



BUDGET IN DETAIL

House Bill 28

132nd General Assembly

**Ohio Industrial Commission Budget
(FY 2018 – FY 2019)**

**As Introduced
As Reported by House Finance**

Appropriation Amounts -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency	FY 2016	Estimate FY 2017	Introduced FY 2018	House FY 2018	Intro. to House		Introduced FY 2019	House FY 2019	Intro. to House	
					\$ Change	% Change			\$ Change	% Change

Report For **OIC Budget**

Version: **As Reported by House Finance**

OIC Ohio Industrial Commission

5W30 845321 Operating Expenses	\$ 40,248,632	\$ 43,052,689	\$ 46,484,165	\$ 46,484,165	\$ 0	0.00%	\$ 47,223,650	\$ 47,223,650	\$ 0	0.00%
5W30 845402 Rent - William Green Building	\$ 1,022,101	\$ 1,071,502	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%
5W30 845410 Attorney General Payments	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group	\$ 45,064,384	\$ 47,917,841	\$ 51,427,815	\$ 51,427,815	\$ 0	0.00%	\$ 52,167,300	\$ 52,167,300	\$ 0	0.00%
Ohio Industrial Commission Total	\$ 45,064,384	\$ 47,917,841	\$ 51,427,815	\$ 51,427,815	\$ 0	0.00%	\$ 52,167,300	\$ 52,167,300	\$ 0	0.00%
Grand Total	\$ 45,064,384	\$ 47,917,841	\$ 51,427,815	\$ 51,427,815	\$ 0	0.00%	\$ 52,167,300	\$ 52,167,300	\$ 0	0.00%