



# **BUDGET IN DETAIL**

**House Bill 28**

**132<sup>nd</sup> General Assembly**

**Ohio Industrial Commission Budget  
(FY 2018 – FY 2019)**

**As Introduced**

**As Reported by House Insurance**

**Appropriation Amounts -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency	FY 2016	Estimate FY 2017	Introduced FY 2018	House FY 2018	Intro. to House		Introduced FY 2019	House FY 2019	Intro. to House	
					\$ Change	% Change			\$ Change	% Change

Report For **OIC Budget**

Version: **As Reported by House Insurance**

**OIC Ohio Industrial Commission**

5W30 845321 Operating Expenses	\$ 40,248,632	\$ 43,052,689	\$ 46,484,165	\$ 46,484,165	\$ 0	0.00%	\$ 47,223,650	\$ 47,223,650	\$ 0	0.00%
5W30 845402 Rent - William Green Building	\$ 1,022,101	\$ 1,071,502	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%
5W30 845410 Attorney General Payments	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>	<b>\$ 45,064,384</b>	<b>\$ 47,917,841</b>	<b>\$ 51,427,815</b>	<b>\$ 51,427,815</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 52,167,300</b>	<b>\$ 52,167,300</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Industrial Commission Total</b>	<b>\$ 45,064,384</b>	<b>\$ 47,917,841</b>	<b>\$ 51,427,815</b>	<b>\$ 51,427,815</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 52,167,300</b>	<b>\$ 52,167,300</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Grand Total</b>	<b>\$ 45,064,384</b>	<b>\$ 47,917,841</b>	<b>\$ 51,427,815</b>	<b>\$ 51,427,815</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 52,167,300</b>	<b>\$ 52,167,300</b>	<b>\$ 0</b>	<b>0.00%</b>