



# **BUDGET IN DETAIL**

**House Bill 27**

**132<sup>nd</sup> General Assembly**

**Bureau of Workers' Compensation Budget  
(FY 2018 – FY 2019)**

**As Passed by the House  
As Passed by the Senate**

**Appropriation Amounts -- Comparison of House to Senate**

**All Fund Groups**

Line Item Detail by Agency	FY 2016	Estimate FY 2017	House FY 2018	Senate FY 2018	House to Senate		House FY 2019	Senate FY 2019	House to Senate	
					\$ Change	% Change			\$ Change	% Change

Report For **BWC Budget**

Version: **As Passed by the Senate**

**BWC Bureau of Workers' Compensation**

7023	855407	Claims, Risk and Medical Management	\$ 109,998,334	\$ 115,202,340	\$ 115,598,050	\$ 115,598,050	\$ 0	0.00%	\$ 118,300,550	\$ 118,300,550	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 11,902,835	\$ 12,534,382	\$ 12,791,260	\$ 12,791,260	\$ 0	0.00%	\$ 12,791,260	\$ 12,791,260	\$ 0	0.00%
7023	855409	Administrative Services	\$ 102,818,206	\$ 113,014,688	\$ 109,472,100	\$ 109,472,100	\$ 0	0.00%	\$ 109,472,100	\$ 109,472,100	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,578,464	\$ 4,621,850	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 128,544	\$ 154,171	\$ 154,000	\$ 154,000	\$ 0	0.00%	\$ 154,000	\$ 154,000	\$ 0	0.00%
8230	855608	Marine Industry	\$ 45,014	\$ 57,072	\$ 57,000	\$ 57,000	\$ 0	0.00%	\$ 57,000	\$ 57,000	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 83,195	\$ 173,704	\$ 173,000	\$ 173,000	\$ 0	0.00%	\$ 173,000	\$ 173,000	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 19,463,721	\$ 22,085,519	\$ 22,000,000	\$ 22,000,000	\$ 0	0.00%	\$ 22,000,000	\$ 22,000,000	\$ 0	0.00%
8260	855610	Safety Grants	\$ 14,999,277	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
8260	855611	Health and Safety Initiative	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000	N/A	\$ 0	\$ 6,000,000	\$ 6,000,000	N/A
8260	855612	Safety Campaign	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 264,017,589</b>	<b>\$ 282,843,726</b>	<b>\$ 279,867,260</b>	<b>\$ 288,367,260</b>	<b>\$ 8,500,000</b>	<b>3.04%</b>	<b>\$ 282,569,760</b>	<b>\$ 288,569,760</b>	<b>\$ 6,000,000</b>	<b>2.12%</b>
3490	855601	OSHA Enforcement	\$ 1,547,792	\$ 2,078,007	\$ 1,653,900	\$ 1,653,900	\$ 0	0.00%	\$ 1,653,900	\$ 1,653,900	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 103,752	\$ 189,543	\$ 195,104	\$ 195,104	\$ 0	0.00%	\$ 195,104	\$ 195,104	\$ 0	0.00%
3FW0	855615	NIOSH Grant	\$ 0	\$ 168,499	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 1,651,545</b>	<b>\$ 2,436,049</b>	<b>\$ 2,049,004</b>	<b>\$ 2,049,004</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 2,049,004</b>	<b>\$ 2,049,004</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Bureau of Workers' Compensation Total</b>			<b>\$ 265,669,134</b>	<b>\$ 285,279,775</b>	<b>\$ 281,916,264</b>	<b>\$ 290,416,264</b>	<b>\$ 8,500,000</b>	<b>3.02%</b>	<b>\$ 284,618,764</b>	<b>\$ 290,618,764</b>	<b>\$ 6,000,000</b>	<b>2.11%</b>
<b>Grand Total</b>			<b>\$ 265,669,134</b>	<b>\$ 285,279,775</b>	<b>\$ 281,916,264</b>	<b>\$ 290,416,264</b>	<b>\$ 8,500,000</b>	<b>3.02%</b>	<b>\$ 284,618,764</b>	<b>\$ 290,618,764</b>	<b>\$ 6,000,000</b>	<b>2.11%</b>