



BUDGET IN DETAIL

House Bill 27 and 28
132nd General Assembly

Budget Bills
for the
Bureau of Workers' Compensation
and
Ohio Industrial Commission
(FY 2018 – FY 2019)

As Enacted
(with FY 2017 actual expenditures)

FY 2018 - FY 2019 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2016	FY 2017	Appropriations	FY 2017 to FY 2018		Appropriations	FY 2018 to FY 2019	
					FY 2018	\$ Change	% Change	FY 2019	\$ Change	% Change
Report For BWC Budget			Version: As Enacted							
BWC	Bureau of Workers' Compensation									
7023	855407	Claims, Risk and Medical Management	\$ 109,998,334	\$ 118,442,711	\$ 115,598,050	(\$2,844,661)	-2.40%	\$ 118,300,550	\$ 2,702,500	2.34%
7023	855408	Fraud Prevention	\$ 11,902,835	\$ 12,481,838	\$ 12,791,260	\$ 309,422	2.48%	\$ 12,791,260	\$ 0	0.00%
7023	855409	Administrative Services	\$ 102,818,206	\$ 113,147,556	\$ 109,472,100	(\$3,675,456)	-3.25%	\$ 109,472,100	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,578,464	\$ 4,621,650	\$ 4,621,850	\$ 200	0.00%	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 128,544	\$ 141,882	\$ 154,000	\$ 12,118	8.54%	\$ 154,000	\$ 0	0.00%
8230	855608	Marine Industry	\$ 45,014	\$ 45,703	\$ 57,000	\$ 11,297	24.72%	\$ 57,000	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 83,195	\$ 69,723	\$ 173,000	\$ 103,277	148.13%	\$ 173,000	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 19,463,721	\$ 20,440,613	\$ 22,000,000	\$ 1,559,387	7.63%	\$ 22,000,000	\$ 0	0.00%
8260	855610	Safety Grants	\$ 14,999,277	\$ 12,552,030	\$ 15,000,000	\$ 2,447,970	19.50%	\$ 15,000,000	\$ 0	0.00%
8260	855611	Health and Safety Initiative	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000	N/A	\$ 6,000,000	\$ 0	0.00%
8260	855612	Safety Campaign	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	N/A	\$ 0	(\$2,500,000)	-100.00%
Sub-Total Dedicated Purpose Fund Group			\$ 264,017,589	\$ 281,943,706	\$ 288,367,260	\$ 6,423,554	2.28%	\$ 288,569,760	\$ 202,500	0.07%
3490	855601	OSHA Enforcement	\$ 1,547,792	\$ 1,590,121	\$ 1,653,900	\$ 63,779	4.01%	\$ 1,653,900	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 103,752	\$ 115,613	\$ 195,104	\$ 79,491	68.76%	\$ 195,104	\$ 0	0.00%
3FW0	855615	NIOSH Grant	\$ 0	\$ 55,105	\$ 200,000	\$ 144,895	262.94%	\$ 200,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 1,651,545	\$ 1,760,839	\$ 2,049,004	\$ 288,165	16.37%	\$ 2,049,004	\$ 0	0.00%
Bureau of Workers' Compensation Total			\$ 265,669,134	\$ 283,704,545	\$ 290,416,264	\$ 6,711,719	2.37%	\$ 290,618,764	\$ 202,500	0.07%

FY 2018 - FY 2019 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2016	FY 2017	Appropriations	FY 2017 to FY 2018		Appropriations	FY 2018 to FY 2019	
					FY 2018	\$ Change	% Change	FY 2019	\$ Change	% Change
Report For OIC Budget			Version: As Enacted							
OIC	Ohio Industrial Commission									
5W30	845321	Operating Expenses	\$ 40,248,632	\$ 41,170,394	\$ 46,484,165	\$ 5,313,771	12.91%	\$ 47,223,650	\$ 739,485	1.59%
5W30	845402	Rent - William Green Building	\$ 1,022,101	\$ 1,033,262	\$ 1,150,000	\$ 116,738	11.30%	\$ 1,150,000	\$ 0	0.00%
5W30	845410	Attorney General Payments	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 45,064,384	\$ 45,997,305	\$ 51,427,815	\$ 5,430,510	11.81%	\$ 52,167,300	\$ 739,485	1.44%
Ohio Industrial Commission Total			\$ 45,064,384	\$ 45,997,305	\$ 51,427,815	\$ 5,430,510	11.81%	\$ 52,167,300	\$ 739,485	1.44%
Grand Total			\$ 310,733,517	\$ 329,701,851	\$ 341,844,079	\$ 12,142,228	3.68%	\$ 342,786,064	\$ 941,985	0.28%