



# **BUDGET IN DETAIL**

**House Bill 27**

**132<sup>nd</sup> General Assembly**

**Bureau of Workers' Compensation Budget  
(FY 2018 – FY 2019)**

**As Introduced  
In House Insurance  
(LSC 132 0003-2)**

**Appropriation Amounts -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2016	Estimate FY 2017	Introduced FY 2018	House FY 2018	Intro. to House		Introduced FY 2019	House FY 2019	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>Report For BWC Budget</b>												
<b>Version: In House Insurance</b>												
<b>BWC Bureau of Workers' Compensation</b>												
7023	855407	Claims, Risk and Medical Management	\$ 109,998,334	\$ 115,202,340	\$ 115,598,050	\$ 115,598,050	\$ 0	0.00%	\$ 118,300,550	\$ 118,300,550	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 11,902,835	\$ 12,534,382	\$ 12,791,260	\$ 12,791,260	\$ 0	0.00%	\$ 12,791,260	\$ 12,791,260	\$ 0	0.00%
7023	855409	Administrative Services	\$ 102,818,206	\$ 113,014,688	\$ 109,472,100	\$ 109,472,100	\$ 0	0.00%	\$ 109,472,100	\$ 109,472,100	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,578,464	\$ 4,621,850	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 128,544	\$ 154,171	\$ 154,000	\$ 154,000	\$ 0	0.00%	\$ 154,000	\$ 154,000	\$ 0	0.00%
8230	855608	Marine Industry	\$ 45,014	\$ 57,072	\$ 57,000	\$ 57,000	\$ 0	0.00%	\$ 57,000	\$ 57,000	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 83,195	\$ 173,704	\$ 173,000	\$ 173,000	\$ 0	0.00%	\$ 173,000	\$ 173,000	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 19,463,721	\$ 22,085,519	\$ 22,000,000	\$ 22,000,000	\$ 0	0.00%	\$ 22,000,000	\$ 22,000,000	\$ 0	0.00%
8260	855610	Safety Grants	\$ 14,999,277	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 264,017,589</b>	<b>\$ 282,843,726</b>	<b>\$ 279,867,260</b>	<b>\$ 279,867,260</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 282,569,760</b>	<b>\$ 282,569,760</b>	<b>\$ 0</b>	<b>0.00%</b>
3490	855601	OSHA Enforcement	\$ 1,547,792	\$ 2,078,007	\$ 1,653,900	\$ 1,653,900	\$ 0	0.00%	\$ 1,653,900	\$ 1,653,900	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 103,752	\$ 189,543	\$ 195,104	\$ 195,104	\$ 0	0.00%	\$ 195,104	\$ 195,104	\$ 0	0.00%
3FW0	855615	NIOSH Grant	\$ 0	\$ 168,499	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 1,651,545</b>	<b>\$ 2,436,049</b>	<b>\$ 2,049,004</b>	<b>\$ 2,049,004</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 2,049,004</b>	<b>\$ 2,049,004</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Bureau of Workers' Compensation Total</b>			<b>\$ 265,669,134</b>	<b>\$ 285,279,775</b>	<b>\$ 281,916,264</b>	<b>\$ 281,916,264</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 284,618,764</b>	<b>\$ 284,618,764</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Grand Total</b>			<b>\$ 265,669,134</b>	<b>\$ 285,279,775</b>	<b>\$ 281,916,264</b>	<b>\$ 281,916,264</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 284,618,764</b>	<b>\$ 284,618,764</b>	<b>\$ 0</b>	<b>0.00%</b>