

# **BUDGET IN DETAIL**

## **House Bill 51**

### **130th General Assembly**

Transportation Budget Bill  
(FY 2014 – FY 2015)

**As Enacted**  
**(with FY 2013 actual expenditures)**

**Legislative Service Commission**

**July 10, 2013**

**FY 2014 - FY 2015 Final Appropriation Amounts**

**All Fund Groups**

Line Item Detail by Agency			Appropriations FY 2012	Appropriations FY 2013	Appropriations FY 2014	FY 2013 to FY 2014		Appropriations FY 2015	FY 2014 to FY 2015	
						\$ Change	% Change		\$ Change	% Change
<b>Report For Transportation Budget</b>			<b>Version: Enacted</b>							
<b>DEV Development Services Agency</b>										
4W00	195629	Roadwork Development	\$ 13,674,978	\$ 15,405,385	\$ 15,199,900	(\$205,485)	-1.33%	\$ 15,199,900	\$ 0	0.00%
<b>Sub-Total State Special Revenue Fund Group</b>			<b>\$ 13,674,978</b>	<b>\$ 15,405,385</b>	<b>\$ 15,199,900</b>	<b>(\$205,485)</b>	<b>-1.33%</b>	<b>\$ 15,199,900</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Development Services Agency Total</b>			<b>\$ 13,674,978</b>	<b>\$ 15,405,385</b>	<b>\$ 15,199,900</b>	<b>(\$205,485)</b>	<b>-1.33%</b>	<b>\$ 15,199,900</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>DPS Department of Public Safety</b>										
4W40	762321	Operating Expense - BMV	\$ 69,104,073	\$ 74,664,820	\$ 130,559,268	\$ 55,894,448	74.86%	\$ 130,418,957	(\$140,311)	-0.11%
4W40	762410	Registrations Supplement	\$ 26,286,475	\$ 27,341,146	\$ 0	(\$27,341,146)	-100.00%	\$ 0	\$ 0	N/A
5V10	762682	License Plate Contributions	\$ 2,019,713	\$ 2,125,426	\$ 2,100,000	(\$25,426)	-1.20%	\$ 2,100,000	\$ 0	0.00%
7036	761321	Operating Expense - Information and Education	\$ 6,666,500	\$ 6,539,043	\$ 7,055,066	\$ 516,023	7.89%	\$ 6,999,331	(\$55,735)	-0.79%
7036	761401	Lease Rental Payments	\$ 9,978,235	\$ 2,270,347	\$ 2,472,300	\$ 201,953	8.90%	\$ 2,473,100	\$ 800	0.03%
7036	764033	Minor Capital Projects	\$ 1,451,508	\$ 1,376,836	\$ 1,250,000	(\$126,836)	-9.21%	\$ 1,250,000	\$ 0	0.00%
7036	764321	Operating Expense - Highway Patrol	\$ 259,383,767	\$ 265,986,775	\$ 268,232,602	\$ 2,245,827	0.84%	\$ 270,232,602	\$ 2,000,000	0.75%
7036	764605	Motor Carrier Enforcement Expenses	\$ 2,960,459	\$ 2,473,404	\$ 2,860,000	\$ 386,596	15.63%	\$ 2,860,000	\$ 0	0.00%
8300	761603	Salvage and Exchange - Administration	\$ 0	\$ 0	\$ 20,053	\$ 20,053	N/A	\$ 20,053	\$ 0	0.00%
8310	761610	Information and Education - Federal	\$ 130,399	\$ 131,407	\$ 300,000	\$ 168,593	128.30%	\$ 300,000	\$ 0	0.00%
8310	764608	FARS Grant Federal	\$ 0	\$ 0	\$ 175,000	\$ 175,000	N/A	\$ 175,000	\$ 0	0.00%
8310	764610	Patrol - Federal	\$ 1,945,381	\$ 2,794,989	\$ 2,250,000	(\$544,989)	-19.50%	\$ 2,250,000	\$ 0	0.00%
8310	764659	Transportation Enforcement - Federal	\$ 4,457,665	\$ 4,232,994	\$ 5,200,000	\$ 967,006	22.84%	\$ 5,200,000	\$ 0	0.00%
8310	765610	EMS - Federal	\$ 0	\$ 0	\$ 225,000	\$ 225,000	N/A	\$ 225,000	\$ 0	0.00%
8310	767610	Liquor Enforcement - Federal	\$ 842	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
8310	769610	Investigative Unit Federal Reimbursement	\$ 818,997	\$ 1,029,913	\$ 1,400,000	\$ 370,087	35.93%	\$ 1,400,000	\$ 0	0.00%
8310	769631	Homeland Security - Federal	\$ 1,413,659	\$ 2,010,142	\$ 750,000	(\$1,260,142)	-62.69%	\$ 400,000	(\$350,000)	-46.67%
8320	761612	Traffic Safety - Federal	\$ 17,211,939	\$ 13,619,548	\$ 22,000,000	\$ 8,380,452	61.53%	\$ 22,000,000	\$ 0	0.00%
8350	762616	Financial Responsibility Compliance	\$ 4,845,387	\$ 4,471,001	\$ 5,274,068	\$ 803,067	17.96%	\$ 5,274,068	\$ 0	0.00%
8370	764602	Turnpike Policing	\$ 11,066,801	\$ 9,650,698	\$ 11,553,959	\$ 1,903,261	19.72%	\$ 11,553,959	\$ 0	0.00%
83C0	764630	Contraband, Forfeiture, Other	\$ 16,341	\$ 290,489	\$ 622,894	\$ 332,405	114.43%	\$ 622,894	\$ 0	0.00%

**FY 2014 - FY 2015 Final Appropriation Amounts**

**All Fund Groups**

Line Item Detail by Agency			Appropriations FY 2012	Appropriations FY 2013	Appropriations FY 2014	FY 2013 to FY 2014		Appropriations FY 2015	FY 2014 to FY 2015	
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<b>DPS Department of Public Safety</b>										
83FO	764657	Law Enforcement Automated Data System	\$ 4,882,816	\$ 6,131,536	\$ 8,500,000	\$ 2,368,464	38.63%	\$ 8,500,000	\$ 0	0.00%
83G0	764633	OMVI Enforcement/Education	\$ 362,214	\$ 372,892	\$ 641,927	\$ 269,035	72.15%	\$ 641,927	\$ 0	0.00%
83J0	764693	Highway Patrol Justice Contraband	\$ 984,523	\$ 4,147,083	\$ 2,100,000	(\$2,047,083)	-49.36%	\$ 2,100,000	\$ 0	0.00%
83M0	765624	Operating - EMS	\$ 2,651,046	\$ 2,630,602	\$ 3,056,069	\$ 425,467	16.17%	\$ 3,056,069	\$ 0	0.00%
83M0	765640	EMS - Grants	\$ 0	\$ 2,861,775	\$ 3,300,000	\$ 438,225	15.31%	\$ 3,300,000	\$ 0	0.00%
83NO	761611	Elementary School Seat Belt Program	\$ 193,280	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
83PO	765637	EMS Grants	\$ 3,125,845	\$ 41,561	\$ 0	(\$41,561)	-100.00%	\$ 0	\$ 0	N/A
83RO	762639	Local Immobilization Reimbursement	\$ 172,473	\$ 132,302	\$ 450,000	\$ 317,698	240.13%	\$ 450,000	\$ 0	0.00%
83TO	764694	Highway Patrol Treasury Contraband	\$ 254,696	\$ 500,404	\$ 21,000	(\$479,404)	-95.80%	\$ 21,000	\$ 0	0.00%
8400	764607	State Fair Security	\$ 1,254,774	\$ 1,275,158	\$ 1,294,354	\$ 19,196	1.51%	\$ 1,294,354	\$ 0	0.00%
8400	764617	Security and Investigations	\$ 8,121,743	\$ 8,501,341	\$ 8,793,865	\$ 292,524	3.44%	\$ 9,514,236	\$ 720,371	8.19%
8400	764626	State Fairgrounds Police Force	\$ 662,660	\$ 768,267	\$ 1,047,560	\$ 279,293	36.35%	\$ 1,084,559	\$ 36,999	3.53%
8400	769632	Homeland Security - Operating	\$ 13,228	\$ 616,607	\$ 650,000	\$ 33,393	5.42%	\$ 630,000	(\$20,000)	-3.08%
8410	764603	Salvage and Exchange - Highway Patrol	\$ 0	\$ 1,035,801	\$ 1,339,399	\$ 303,598	29.31%	\$ 1,339,399	\$ 0	0.00%
8460	761625	Motorcycle Safety Education	\$ 2,326,997	\$ 2,632,285	\$ 3,280,563	\$ 648,278	24.63%	\$ 3,280,563	\$ 0	0.00%
8490	762627	Automated Title Processing Board	\$ 13,744,249	\$ 12,259,514	\$ 16,675,513	\$ 4,415,999	36.02%	\$ 16,467,293	(\$208,220)	-1.25%
<b>Sub-Total State Highway Safety Fund Group</b>			<b>\$ 458,508,684</b>	<b>\$ 464,916,104</b>	<b>\$ 515,450,460</b>	<b>\$ 50,534,356</b>	<b>10.87%</b>	<b>\$ 517,434,364</b>	<b>\$ 1,983,904</b>	<b>0.38%</b>
4P60	768601	Justice Program Services	\$ 544,120	\$ 515,233	\$ 900,000	\$ 384,767	74.68%	\$ 875,000	(\$25,000)	-2.78%
4S30	766661	Hilltop Utility Reimbursement	\$ 345,853	\$ 433,204	\$ 0	(\$433,204)	-100.00%	\$ 0	\$ 0	N/A
5330	763601	State Disaster Relief	\$ 3,413,212	\$ 4,199,945	\$ 0	(\$4,199,945)	-100.00%	\$ 0	\$ 0	N/A
5ETO	768625	Drug Law Enforcement	\$ 4,529,533	\$ 4,111,513	\$ 4,250,000	\$ 138,487	3.37%	\$ 4,250,000	\$ 0	0.00%
5LM0	768698	Criminal Justice Services Law Enforcement Support	\$ 0	\$ 362,659	\$ 850,946	\$ 488,287	134.64%	\$ 850,946	\$ 0	0.00%
<b>Sub-Total General Services Fund Group</b>			<b>\$ 8,832,719</b>	<b>\$ 9,622,555</b>	<b>\$ 6,000,946</b>	<b>(\$3,621,609)</b>	<b>-37.64%</b>	<b>\$ 5,975,946</b>	<b>(\$25,000)</b>	<b>-0.42%</b>
3290	763645	Federal Mitigation Program	\$ 9,213,441	\$ 4,284,157	\$ 10,413,642	\$ 6,129,485	143.07%	\$ 10,413,642	\$ 0	0.00%
3370	763609	Federal Disaster Relief	\$ 15,712,199	\$ 27,701,056	\$ 27,707,636	\$ 6,580	0.02%	\$ 27,707,636	\$ 0	0.00%
3390	763647	Emergency Management Assistance and Training	\$ 61,303,875	\$ 54,291,528	\$ 70,934,765	\$ 16,643,237	30.66%	\$ 70,934,765	\$ 0	0.00%
3CB0	768691	Federal Justice Grants - FFY06	\$ 8,753	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
3CC0	768609	Justice Assistance Grants - FFY07	\$ 789,799	\$ 1	\$ 0	(\$1)	N/A	\$ 0	\$ 0	N/A
3CD0	768610	Justice Assistance Grants - FFY08	\$ 357,716	\$ 23,381	\$ 0	(\$23,381)	-100.00%	\$ 0	\$ 0	N/A
3CE0	768611	Justice Assistance Grants - FFY09	\$ 857,899	\$ 555,097	\$ 400,000	(\$155,097)	-27.94%	\$ 100,000	(\$300,000)	-75.00%

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<b>DPS Department of Public Safety</b>										
3CV0	768697	Justice Assistance Grants Supplement - FFY08	\$ 1,690	\$0	\$0	\$0	N/A	\$0	\$0	N/A
3DE0	768612	Federal Stimulus - Justice Assistance Grants	\$ 5,624,087	\$ 1,671,032	\$ 1,000,000	(\$671,032)	-40.16%	\$ 300,000	(\$700,000)	-70.00%
3DH0	768613	Federal Stimulus - Justice Programs	\$ 229,937	\$ 102,038	\$ 0	(\$102,038)	-100.00%	\$ 0	\$ 0	N/A
3DU0	762628	BMV Grants	\$ 750,005	\$ 1,510,635	\$ 1,350,000	(\$160,635)	-10.63%	\$ 1,325,000	(\$25,000)	-1.85%
3EU0	768614	Justice Assistance Grants - FFY10	\$ 6,074,493	\$ 513,100	\$ 830,000	\$ 316,900	61.76%	\$ 500,000	(\$330,000)	-39.76%
3FK0	768615	Justice Assistance Grants - FFY11	\$ 1,536,660	\$ 4,993,734	\$ 900,000	(\$4,093,734)	-81.98%	\$ 900,000	\$ 0	0.00%
3FP0	767620	Ohio Investigative Unit Justice Contraband	\$0	\$0	\$ 55,000	\$ 55,000	N/A	\$ 55,000	\$ 0	0.00%
3FY0	768616	Justice Assistance Grant - FFY12	\$0	\$ 1,065,559	\$ 2,200,000	\$ 1,134,441	106.46%	\$ 1,500,000	(\$700,000)	-31.82%
3FZ0	768617	Justice Assistance Grant - FFY13	\$0	\$0	\$ 7,000,000	\$ 7,000,000	N/A	\$ 2,000,000	(\$5,000,000)	-71.43%
3GA0	768618	Justice Assistance Grant - FFY14	\$0	\$0	\$ 0	\$ 0	N/A	\$ 7,500,000	\$ 7,500,000	N/A
3L50	768604	Justice Program	\$ 9,324,254	\$ 8,722,414	\$ 10,500,000	\$ 1,777,586	20.38%	\$ 10,500,000	\$ 0	0.00%
3N50	763644	U.S. Department of Energy Agreement	\$ 68,604	\$ 31,615	\$ 31,672	\$ 57	0.18%	\$ 31,672	\$ 0	0.00%
<b>Sub-Total Federal Special Revenue Fund Group</b>			<b>\$ 111,853,410</b>	<b>\$ 105,465,346</b>	<b>\$ 133,322,715</b>	<b>\$ 27,857,369</b>	<b>26.41%</b>	<b>\$ 133,767,715</b>	<b>\$ 445,000</b>	<b>0.33%</b>
4V30	763662	STORMS/NOAA Maintenance	\$ 4,403,981	\$ 4,006,495	\$ 4,950,000	\$ 943,505	23.55%	\$ 4,950,000	\$ 0	0.00%
5390	762614	Motor Vehicle Dealers Board	\$ 12,305	\$ 13,237	\$ 150,000	\$ 136,763	1,033.16%	\$ 140,000	(\$10,000)	-6.67%
5B90	766632	Private Investigator and Security Guard Provider	\$ 1,197,457	\$ 1,108,981	\$ 1,400,000	\$ 291,019	26.24%	\$ 1,400,000	\$ 0	0.00%
5BK0	768687	Criminal Justice Services - Operating	\$ 399,624	\$ 399,113	\$ 400,000	\$ 887	0.22%	\$ 400,000	\$ 0	0.00%
5BK0	768689	Family Violence Shelter Programs	\$ 1,587,053	\$ 1,609,700	\$ 750,000	(\$859,700)	-53.41%	\$ 750,000	\$ 0	0.00%
5BP0	764609	DPS Wireless 911 Administration	\$0	\$0	\$ 290,000	\$ 290,000	N/A	\$ 290,000	\$ 0	0.00%
5CM0	767691	Equitable Share Account	\$ 90,918	\$ 13,171	\$ 300,000	\$ 286,829	2,177.65%	\$ 300,000	\$ 0	0.00%
5DS0	769630	Homeland Security	\$ 1,281,555	\$ 1,005,809	\$ 1,414,384	\$ 408,575	40.62%	\$ 1,414,384	\$ 0	0.00%
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$ 1,823,208	\$ 1,890,933	\$ 2,000,000	\$ 109,067	5.77%	\$ 2,000,000	\$ 0	0.00%
5FL0	769634	Investigations	\$ 924,433	\$ 55,725	\$ 899,300	\$ 843,575	1,513.82%	\$ 899,300	\$ 0	0.00%
5ML0	769635	Infrastructure Protection	\$0	\$0	\$ 400,000	\$ 400,000	N/A	\$ 400,000	\$ 0	0.00%
6220	767615	Investigative, Contraband, and Forfeiture	\$ 146,031	\$ 52,357	\$ 325,000	\$ 272,643	520.74%	\$ 325,000	\$ 0	0.00%
6570	763652	Utility Radiological Safety	\$ 1,041,304	\$ 1,126,222	\$ 1,415,945	\$ 289,723	25.73%	\$ 1,415,945	\$ 0	0.00%
6810	763653	SARA Title III HAZMAT Planning	\$ 104,126	\$ 139,188	\$ 262,438	\$ 123,250	88.55%	\$ 262,438	\$ 0	0.00%
8500	767628	Investigative Unit Salvage	\$ 58,318	\$0	\$ 92,700	\$ 92,700	N/A	\$ 92,700	\$ 0	0.00%
<b>Sub-Total State Special Revenue Fund Group</b>			<b>\$ 13,070,313</b>	<b>\$ 11,420,930</b>	<b>\$ 15,049,767</b>	<b>\$ 3,628,837</b>	<b>31.77%</b>	<b>\$ 15,039,767</b>	<b>(\$10,000)</b>	<b>-0.07%</b>
7043	767321	Liquor Enforcement - Operating	\$ 9,857,489	\$ 11,683,334	\$ 0	(\$11,683,334)	-100.00%	\$ 0	\$ 0	N/A

**FY 2014 - FY 2015 Final Appropriation Amounts**

**All Fund Groups**

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<b>DPS Department of Public Safety</b>										
<b>Sub-Total Liquor Control Fund Group</b>			<b>\$ 9,857,489</b>	<b>\$ 11,683,334</b>	<b>\$ 0</b>	<b>(\$11,683,334)</b>	<b>-100.00%</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>
5J90	761678	Federal Salvage/GSA	\$ 1,554,127	\$ 1,985,335	\$ 1,500,000	(\$485,335)	-24.45%	\$ 1,500,000	\$ 0	0.00%
<b>Sub-Total Agency Fund Group</b>			<b>\$ 1,554,127</b>	<b>\$ 1,985,335</b>	<b>\$ 1,500,000</b>	<b>(\$485,335)</b>	<b>-24.45%</b>	<b>\$ 1,500,000</b>	<b>\$ 0</b>	<b>0.00%</b>
R024	762619	Unidentified Motor Vehicle Receipts	\$ 1,360,438	\$ 1,467,997	\$ 1,885,000	\$ 417,003	28.41%	\$ 1,885,000	\$ 0	0.00%
R052	762623	Security Deposits	\$ 251,873	\$ 266,094	\$ 350,000	\$ 83,906	31.53%	\$ 350,000	\$ 0	0.00%
<b>Sub-Total Holding Account Redistribution Fund Group</b>			<b>\$ 1,612,310</b>	<b>\$ 1,734,091</b>	<b>\$ 2,235,000</b>	<b>\$ 500,909</b>	<b>28.89%</b>	<b>\$ 2,235,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Public Safety Total</b>			<b>\$ 605,289,052</b>	<b>\$ 606,827,694</b>	<b>\$ 673,558,888</b>	<b>\$ 66,731,194</b>	<b>11.00%</b>	<b>\$ 675,952,792</b>	<b>\$ 2,393,904</b>	<b>0.36%</b>
<b>PWC Public Works Commission</b>										
7052	150402	Local Transportation Improvement Program - Operating	\$ 244,895	\$ 246,223	\$ 292,526	\$ 46,303	18.81%	\$ 296,555	\$ 4,029	1.38%
7052	150701	Local Transportation Improvement Program	\$ 113,978,423	\$ 79,769,126	\$ 52,000,000	(\$27,769,126)	-34.81%	\$ 52,000,000	\$ 0	0.00%
<b>Sub-Total Local Transportation Improvement Program Fund Group</b>			<b>\$ 114,223,318</b>	<b>\$ 80,015,349</b>	<b>\$ 52,292,526</b>	<b>(\$27,722,823)</b>	<b>-34.65%</b>	<b>\$ 52,296,555</b>	<b>\$ 4,029</b>	<b>0.01%</b>
7038	150321	State Capital Improvements Program - Operating Expenses	\$ 735,489	\$ 755,945	\$ 902,579	\$ 146,634	19.40%	\$ 909,665	\$ 7,086	0.79%
<b>Sub-Total Local Infrastructure Improvement Fund Group</b>			<b>\$ 735,489</b>	<b>\$ 755,945</b>	<b>\$ 902,579</b>	<b>\$ 146,634</b>	<b>19.40%</b>	<b>\$ 909,665</b>	<b>\$ 7,086</b>	<b>0.79%</b>
<b>Public Works Commission Total</b>			<b>\$ 114,958,807</b>	<b>\$ 80,771,294</b>	<b>\$ 53,195,105</b>	<b>(\$27,576,189)</b>	<b>-34.14%</b>	<b>\$ 53,206,220</b>	<b>\$ 11,115</b>	<b>0.02%</b>
<b>DOT Department of Transportation</b>										
2120	772426	Highway Infrastructure Bank-Federal	\$ 3,873,770	\$ 1,666,964	\$ 5,000,000	\$ 3,333,036	199.95%	\$ 5,000,000	\$ 0	0.00%
2120	772427	Highway Infrastructure Bank-State	\$ 4,692,086	\$ 1,684,478	\$ 10,350,000	\$ 8,665,522	514.43%	\$ 10,350,000	\$ 0	0.00%
2120	772430	Infrastructure Debt Reserve Title 23-49	\$ 511,259	\$ 553,050	\$ 525,000	(\$28,050)	-5.07%	\$ 525,000	\$ 0	0.00%
2130	772431	Roadway Infrastructure Bank - State	\$ 3,414,912	\$ 743,029	\$ 2,475,000	\$ 1,731,971	233.10%	\$ 2,475,000	\$ 0	0.00%
2130	772433	Infrastructure Debt Reserve - State	\$ 361,869	\$ 514,373	\$ 650,000	\$ 135,627	26.37%	\$ 650,000	\$ 0	0.00%
2130	777477	Aviation Infrastructure Bank-State	\$ 0	\$ 2,567,377	\$ 1,000,000	(\$1,567,377)	-61.05%	\$ 1,000,000	\$ 0	0.00%
7002	771411	Planning and Research-State	\$ 15,916,301	\$ 18,538,697	\$ 21,144,581	\$ 2,605,884	14.06%	\$ 21,738,277	\$ 593,696	2.81%
7002	771412	Planning and Research-Federal	\$ 22,704,721	\$ 32,941,462	\$ 28,835,906	(\$4,105,556)	-12.46%	\$ 28,959,514	\$ 123,608	0.43%
7002	772421	Highway Construction-State	\$ 458,013,872	\$ 487,005,707	\$ 603,246,763	\$ 116,241,056	23.87%	\$ 605,240,020	\$ 1,993,257	0.33%

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<b>DOT Department of Transportation</b>										
7002	772422	Highway Construction-Federal	\$ 1,387,758,129	\$ 1,404,383,163	\$ 1,065,253,182	(\$339,129,981)	-24.15%	\$ 1,063,145,274	(\$2,107,908)	-0.20%
7002	772424	Highway Construction-Other	\$ 62,026,416	\$ 51,958,224	\$ 80,000,000	\$ 28,041,776	53.97%	\$ 80,000,000	\$ 0	0.00%
7002	772425	Highway Construction - Turnpike	\$ 0	\$ 0	\$ 200,000,000	\$ 200,000,000	N/A	\$ 300,000,000	\$ 100,000,000	50.00%
7002	772437	GARVEE Debt Service - State	\$ 24,836,806	\$ 26,166,242	\$ 31,139,500	\$ 4,973,258	19.01%	\$ 31,635,300	\$ 495,800	1.59%
7002	772438	GARVEE Debt Service - Federal	\$ 127,362,658	\$ 133,658,854	\$ 136,039,500	\$ 2,380,646	1.78%	\$ 138,027,800	\$ 1,988,300	1.46%
7002	772454	Department of Agriculture - Federal	\$ 744,698	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
7002	773431	Highway Maintenance-State	\$ 401,029,971	\$ 393,917,247	\$ 457,665,521	\$ 63,748,274	16.18%	\$ 470,006,152	\$ 12,340,631	2.70%
7002	775452	Public Transportation-Federal	\$ 41,371,187	\$ 35,469,659	\$ 27,590,748	(\$7,878,911)	-22.21%	\$ 27,590,748	\$ 0	0.00%
7002	775454	Public Transportation-Other	\$ 797,897	\$ 458,522	\$ 1,500,000	\$ 1,041,478	227.14%	\$ 1,500,000	\$ 0	0.00%
7002	775459	Elderly and Disabled Special Equipment	\$ 3,840,952	\$ 2,153,847	\$ 4,730,000	\$ 2,576,153	119.61%	\$ 4,730,000	\$ 0	0.00%
7002	775463	Federal Stimulus - Transit	\$ 6,571,987	\$ 9,470,723	\$ 0	(\$9,470,723)	-100.00%	\$ 0	\$ 0	N/A
7002	776462	Grade Crossings-Federal	\$ 15,983,558	\$ 16,406,358	\$ 14,136,500	(\$2,269,858)	-13.84%	\$ 14,129,500	(\$7,000)	-0.05%
7002	776475	Rail- Federal Rail Administration	\$ 0	\$ 171,919	\$ 0	(\$171,919)	-100.00%	\$ 0	\$ 0	N/A
7002	777472	Airport Improvements-Federal	\$ 0	\$ 341,111	\$ 405,000	\$ 63,889	18.73%	\$ 405,000	\$ 0	0.00%
7002	777475	Aviation Administration	\$ 3,114,643	\$ 3,695,964	\$ 4,875,000	\$ 1,179,036	31.90%	\$ 4,935,000	\$ 60,000	1.23%
7002	779491	Administration-State	\$ 115,226,227	\$ 136,419,368	\$ 91,218,054	(\$45,201,314)	-33.13%	\$ 92,543,982	\$ 1,325,928	1.45%
<b>Sub-Total Highway Operating Fund Group</b>			<b>\$ 2,700,153,916</b>	<b>\$ 2,760,886,338</b>	<b>\$ 2,787,780,255</b>	<b>\$ 26,893,917</b>	<b>0.97%</b>	<b>\$ 2,904,586,567</b>	<b>\$ 116,806,312</b>	<b>4.19%</b>
3B90	776662	Rail Transportation-Federal	\$ 460,832	\$ 85,657	\$ 0	(\$85,657)	-100.00%	\$ 0	\$ 0	N/A
<b>Sub-Total Federal Special Revenue Fund Group</b>			<b>\$ 460,832</b>	<b>\$ 85,657</b>	<b>\$ 0</b>	<b>(\$85,657)</b>	<b>-100.00%</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>
4N40	776664	Rail Transportation-Other	\$ 1,058,783	\$ 1,339,709	\$ 2,875,800	\$ 1,536,091	114.66%	\$ 2,875,800	\$ 0	0.00%
5W90	777615	County Airport Maintenance	\$ 413,340	\$ 517,524	\$ 620,000	\$ 102,476	19.80%	\$ 620,000	\$ 0	0.00%
<b>Sub-Total State Special Revenue Fund Group</b>			<b>\$ 1,472,123</b>	<b>\$ 1,857,233</b>	<b>\$ 3,495,800</b>	<b>\$ 1,638,567</b>	<b>88.23%</b>	<b>\$ 3,495,800</b>	<b>\$ 0</b>	<b>0.00%</b>
7045	772428	Highway Infrastructure Bank-Bonds	\$ 167,735,344	\$ 108,314,306	\$ 96,092,215	(\$12,222,091)	-11.28%	\$ 97,000,000	\$ 907,785	0.94%
<b>Sub-Total Infrastructure Bank Obligations Fund Group</b>			<b>\$ 167,735,344</b>	<b>\$ 108,314,306</b>	<b>\$ 96,092,215</b>	<b>(\$12,222,091)</b>	<b>-11.28%</b>	<b>\$ 97,000,000</b>	<b>\$ 907,785</b>	<b>0.94%</b>
7042	772723	Highway Construction-Bonds	\$ 101,235,419	\$ 79,458,754	\$ 100,294,652	\$ 20,835,898	26.22%	\$ 119,617,631	\$ 19,322,979	19.27%
<b>Sub-Total Highway Capital Improvement Fund Group</b>			<b>\$ 101,235,419</b>	<b>\$ 79,458,754</b>	<b>\$ 100,294,652</b>	<b>\$ 20,835,898</b>	<b>26.22%</b>	<b>\$ 119,617,631</b>	<b>\$ 19,322,979</b>	<b>19.27%</b>
<b>Department of Transportation Total</b>			<b>\$ 2,971,057,634</b>	<b>\$ 2,950,602,289</b>	<b>\$ 2,987,662,922</b>	<b>\$ 37,060,633</b>	<b>1.26%</b>	<b>\$ 3,124,699,998</b>	<b>\$ 137,037,076</b>	<b>4.59%</b>

**FY 2014 - FY 2015 Final Appropriation Amounts**

**All Fund Groups**

Line Item Detail by Agency	FY 2012	FY 2013	Appropriations	FY 2013 to FY 2014		Appropriations	FY 2014 to FY 2015	
			FY 2014	\$ Change	% Change	FY 2015	\$ Change	% Change
<b>Grand Total</b>	\$ 3,704,980,472	\$ 3,653,606,662	\$ 3,729,616,815	\$ 76,010,153	2.08%	\$ 3,869,058,910	\$ 139,442,095	3.74%

The following Appropriation Line Item (ALI) was vetoed by the Governor. It is therefore not included in this Enacted version of the Budget in Detail.

Department of Transportation

	FY 2014	FY 2015
7002 776669 Grade Crossings - Maintenance	\$7,500,000	\$7,500,000