

# Adjutant General

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- \$1.4 million per year in GRF funding to provide Ohio National Guard members' life insurance and death benefits
- Total funding in each year is approximately 6.2% above FY 2005
- 63% of the Adjutant General's state budget is funded by federal funds

## OVERVIEW

### Duties and Responsibilities

Organized in 1803, the Adjutant General's Department provides administration, oversight, and command control of the Ohio organized militia, which consists of the Army National Guard, the Air National Guard, the Ohio Military Reserve, and the Ohio Naval Militia. The Adjutant General is responsible for equipping and maintaining the combat readiness standard of the Ohio Army and Air National Guard in accordance with both national defense and state missions and is the custodian of all military equipment owned by or issued to the state including armories, air bases, military vehicles, jets, and planes.

The Ohio National Guard is currently authorized a military force structure consisting of more than 15,250 members in approximately 150 Army and Air National Guard units throughout the state. For federal support, the force is trained for roles in combat, peacekeeping, humanitarian support, and nation building in accordance with national defense strategies. For state support, the members are trained to respond to public disturbances, natural disasters, homeland security or defense initiatives, and to assist law enforcement and emergency response agencies in the protection of lives and property in Ohio.

The Adjutant General oversees the recruitment of Ohio National Guard members. The most effective recruitment tool has been the National Guard Scholarship program. Under the Board of Regents' budget since 1999, the program provides 100% tuition to Ohio National Guard members attending state colleges and universities and has helped both the Ohio Army and Air National Guard achieve 100% strength.

### Agency in Brief

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Number of Employees*	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2006	2007	2006	2007	
339	\$36.87 million	\$36.87 million	\$11.49 million	\$11.49 million	Am. Sub. H.B. 66

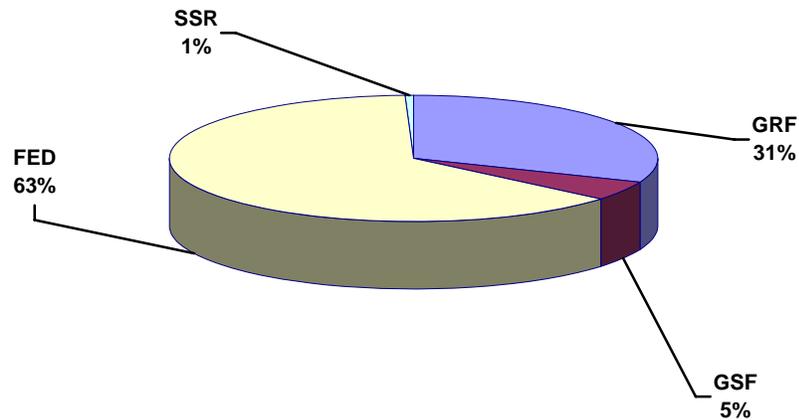
\*Employee count obtained from the Department of Administrative Services (DAS) payroll reports as of June 2005.

### Summary of Am. Sub. H.B. 66 Appropriations

The enacted budget appropriates total funding of \$36,870,306 in FY 2006, an increase of 6.2% from the FY 2005 expenditure level. The total funding level for FY 2007 is largely flat at \$36,874,628. GRF funding is \$11,493,735 for both FY 2006 and FY 2007. Chart 1 shows the Adjutant General's state biennial budget by fund group. As can be seen from the chart, approximately 63% of the Adjutant

General's budget comes from federal funds. GRF accounts for 31% and the General Services Fund and State Special Revenue Fund groups account for the remaining 6%.

**Chart 1. Adjutant General FY 2006-2007 Budget by Fund Group**



Federal funds are the primary funding source of the Adjutant General's operations. Through the state budget, the Adjutant General is provided federal funding to meet portions of operations and maintenance costs for facilities and infrastructure. Additionally, the federal government provides funding directly to support the Ohio National Guard. The operating costs for the Ohio National Guard, including payroll, training, and equipment for the members, are provided entirely by the federal government.

### **Ohio National Guard Scholarship Program**

As indicated earlier, the National Guard Scholarship program provides 100% tuition to Ohio National Guard members attending state colleges or universities. An equivalent amount of the state tuition average can be used to attend a private university. The scholarship is available for up to 12 full-time quarters or 8 full-time semesters and is available to participants committed to or who have already served a six-year enlistment in the Ohio National Guard.

The enacted budget appropriates \$15,128,472 in FY 2006 to GRF appropriation item 235-599, Ohio National Guard Scholarship Program, which is an increase of 12.1% from the FY 2005 expenditure level. The program's appropriation level increases an additional 9.8%, to \$16,611,063 in FY 2007. Additionally, the enacted budget creates the National Guard Scholarship Reserve Fund (Fund 5BM) and allows unspent and unencumbered funds from GRF appropriation item 235-599, Ohio National Guard Scholarship Program, to be transferred into Fund 5BM to use under appropriation item 235-623, National Guard Scholarship Reserve Fund. Moneys in the reserve fund are to be used to pay scholarship obligations above the GRF scholarship appropriation level. Upon the request of the Adjutant General, the Board of Regents is required to seek Controlling Board approval to establish appropriations as necessary for appropriation item 235-623, National Guard Scholarship Reserve Fund.

## ANALYSIS OF THE ENACTED BUDGET

## Program Series 1

## Ohio Army National Guard

**Purpose:** Provides organized, trained, and equipped military army force units that serve the peace, order, and public safety of the communities, the state, and the nation.

The following table shows the line items and the portion of the funding levels from these items that are used to fund the Ohio Army National Guard program series. Some line items are used to fund multiple programs in different program series. As a result, each line item's appropriations shown in the table, below, may not be the total appropriations for that item.

Fund	ALI	Title	FY 2006	FY 2007
<b>General Revenue Fund</b>				
GRF	745-409	Central Administration	\$511,415	\$511,415
GRF	745-499	Army National Guard	\$3,769,215	\$3,769,215
GRF	745-502	Ohio National Guard Unit Fund	\$65,000	\$65,000
<b>General Revenue Fund Subtotal</b>			<b>\$4,345,630</b>	<b>\$4,345,630</b>
<b>State Special Revenue Fund</b>				
5U8	754-613	Community Match Armories	\$90,000	\$91,800
<b>State Special Revenue Fund Subtotal</b>			<b>\$90,000</b>	<b>\$91,800</b>
<b>General Services Fund</b>				
534	745-612	Armory Improvements	\$279,000	\$279,000
537	745-604	Ohio National Guard Facility Maintenance	\$100,000	\$100,000
<b>General Services Fund Subtotal</b>			<b>\$379,000</b>	<b>\$379,000</b>
<b>Federal Special Revenue Fund</b>				
342	745-616	Army National Guard Agreement	\$8,101,892	\$8,101,892
<b>Federal Special Revenue Fund Subtotal</b>			<b>\$8,101,892</b>	<b>\$8,101,892</b>
<b>Total Funding: Ohio Army National Guard</b>			<b>\$12,916,522</b>	<b>\$12,918,322</b>

Program series 1 has only one program, the Ohio Army National Guard Program. This program provides operations and maintenance support to the 63 armories statewide that are serving approximately 10,000 Army National Guard members. The program supports 77 facility management and maintenance personnel. Of the \$25.8 million total biennial funding for this program, 62.8% comes from the Federal Special Revenue Fund group, 33.6% from the General Revenue Fund, 2.9% from the General Services Fund group, and 0.7% from the State Special Revenue Fund group.

Funds from GRF appropriation item 745-499, Army National Guard, are used, in part, as the 25% state match for federal funds received through the Army Cooperative Agreement Grant in Fund 342 appropriation line item 745-616, Army National Guard Agreement. Funds from these two appropriation items are used to pay for operating and maintenance expenses for armory facilities where all federally assigned vehicles in the state are repaired and maintained as well as for two army aviation facilities, the central warehouse in Newark, and the U.S. Property and Fiscal Office at Beightler Armory. Funds are distributed among the various facilities based on the size and type of the facility, number of vehicles serviced, and number of staff persons. Funds from GRF appropriation item 745-502, Ohio National

Guard Unit Fund, are distributed to each of the National Guard units to cover incidental unit expenses and some minor maintenance costs. Funds from GRF appropriation item 745-409, Central Administration, provide administrative support for centralized staff members who oversee the maintenance and repairs of 63 armories.

## Program Series 2

## Ohio Air National Guard

**Purpose:** Provides organized, trained, and equipped military air force units that serve the peace, order, and public safety of the communities, the state, and the nation.

The following table shows the line items and the portion of the funding levels from these items that are used to fund the Ohio Air National Guard program series. Some line items are used to fund multiple programs in different program series. As a result, each line item's appropriations shown in the table, below, may not be the total appropriations for that item.

Fund	ALI	Title	FY 2006	FY 2007
<b>General Revenue Fund</b>				
GRF	745-404	Air National Guard	\$1,780,089	\$1,780,089
GRF	745-502	Ohio National Guard Unit Fund	\$37,973	\$37,973
<b>General Revenue Fund Subtotal</b>			<b>\$1,818,062</b>	<b>\$1,818,062</b>
<b>Federal Special Revenue Fund</b>				
3E8	745-628	Air National Guard Agreement	\$12,076,131	\$12,076,131
341	745-615	Air National Guard Base Security	\$2,424,740	\$2,424,740
<b>Federal Special Revenue Fund Subtotal</b>			<b>\$14,500,871</b>	<b>\$14,500,871</b>
<b>Total Funding: Ohio Air National Guard</b>			<b>\$16,318,933</b>	<b>\$16,318,933</b>

The Ohio Air National Guard program series contains two programs. Program 2.01, Air National Guard Support, receives 46.6% of the total funding in the series, while Program 2.02, Firefighters and Security Guards, receives 53.4%. Of the \$32.6 million total biennial appropriations for this program series, 88.9% comes from the Federal Special Revenue Fund group, and the remaining 11.1% comes from the General Revenue Fund.

Program 2.01, Air National Guard, provides operations and maintenance support for the four Air Wings and seven subordinate Air National Guard units with over 5,000 members. These four wings are located in Columbus, Springfield, Mansfield, and Toledo and serve a variety of purposes such as providing air-refueling support, training for active duty pilots, air-land and airdrop services of passengers and cargo, and use of conventional air-to-surface and air-to-air weapons from its aircraft, if necessary. The seven support wings supplement the four main wings as well as provide additional services.

GRF appropriation item 745-404, Air National Guard, funds the 25% state share of the operating expenses of the Air National Guard facilities under the Air Cooperative Agreement Grant. The 75% federal share of the agreement is deposited in Fund 3E8 appropriation item 745-628, Air National Guard Agreement. In addition to sharing the costs of utilities, supplies, and maintenance, funding under this cooperative agreement supports approximately 61 maintenance personnel. Funds from GRF appropriation item 745-502, Ohio National Guard Unit Fund, are distributed to each of Ohio's National Guard units to cover incidental unit expenses and some minor maintenance costs.

Program 2.02, Firefighters and Security Guards, is a 100% federally funded program that provides funding for fire protection and suppression services as well as security protection services for the four major air wings in Columbus, Springfield, Mansfield, and Toledo. The program funds salary and benefits for 141 firefighters and security guards. Ninety-four firefighters are supported by Fund 3E8 appropriation item 745-628, Air National Guard Agreement, and 47 security guards are supported by Fund 341 appropriation item, 745-615, Air National Guard Base Security.

### Program Series 3

### Central Administration

**Purpose:** Provides oversight, executive management, state response coordination, and support to the Ohio Army and Air National Guard and Adjutant General's functions.

The following table shows the line items and the portion of the funding levels from these items that are used to fund the Central Administration program series. Some line items are used to fund multiple programs in different program series. As a result, each line item's appropriations shown in the table, below, may not be the total appropriations for that item.

Fund	ALI	Title	FY 2006	FY 2007
<b>General Revenue Fund</b>				
GRF	745-401	Ohio Military Reserve	\$15,188	\$15,188
GRF	745-404	Air National Guard	\$159,673	\$159,673
GRF	745-407	National Guard Benefits	\$1,400,000	\$1,400,000
GRF	745-409	Central Administration	\$3,438,175	\$3,438,175
GRF	745-499	Army National Guard	\$317,007	\$317,007
<b>General Revenue Fund Subtotal</b>			<b>\$5,330,043</b>	<b>\$5,330,043</b>
<b>State Special Revenue Fund</b>				
528	745-605	Marksmanship Activities	\$126,078	\$128,600
<b>State Special Revenue Fund Subtotal</b>			<b>\$126,078</b>	<b>\$128,600</b>
<b>General Services Fund</b>				
534	745-612	Armory Improvements	\$255,304	\$255,304
536	745-620	Camp Perry/Buckeye Inn Operations	\$1,094,970	\$1,094,970
537	745-604	Ohio National Guard Facility Maintenance	\$119,826	\$119,826
<b>General Services Fund Subtotal</b>			<b>\$1,470,100</b>	<b>\$1,470,100</b>
<b>Federal Special Revenue Fund</b>				
3E8	745-628	Air National Guard Agreement	\$98,629	\$98,629
3R8	745-603	Counter Drug Operations	\$25,000	\$25,000
342	745-616	Army National Guard Agreement	\$585,001	\$585,001
<b>Federal Special Revenue Fund Subtotal</b>			<b>\$708,630</b>	<b>\$708,630</b>
<b>Total Funding: Central Administration</b>			<b>\$7,634,851</b>	<b>\$7,637,373</b>

The Central Administration program series contains three programs. Program 3.01, Executive/Administrative, receives 67.8% of the funding in the series, Program 3.02, Revenue Operations, receives 32.0%, and Program 3.03, Militia, receives 0.2%. Of the \$15.3 million total appropriation for this program series over the biennium, 69.8% comes from the General Revenue Fund,

19.3% from the General Services Fund group, 9.3% from the Federal Special Revenue Fund group, and 1.6% from the State Special Revenue Fund group.

Program 3.01, Executive/Administrative, provides executive and administrative support services to the Ohio Army and Air National Guard programs and the Adjutant General's Department. Almost 91.7% of the funding for this program comes from the General Revenue Fund. The program supports 49 administrative positions. Thirty-eight of these positions are funded by GRF appropriation item, 745-409, Central Administration, including four full-time positions that process and monitor the National Guard Scholarship Program.

The enacted budget requires the Adjutant General to reimburse active duty Ohio National Guard members participating in a federal group life insurance program, excluding members who are on full time active duty or who are performing special active duty under federal law (full-time administrative personnel). It also requires \$100,000 payments to beneficiaries of Ohio National Guard members who have died while serving state or federal active duty since October 7, 2001. The enacted budget appropriates \$1.4 million in each fiscal year to GRF appropriation item 745-407, National Guard Benefits, for the costs of life insurance and death benefits. It also allows the Adjutant General to seek Controlling Board approval for additional appropriations when necessary.

Program 3.02, Revenue Operations provides various services to National Guard members, families, and the general public that generate revenue through overnight and event rentals at the Camp Perry complex, near Port Clinton, and the Buckeye Inn at Rickenbacker Airport. The operations of these two facilities are supported by 31 personnel who are mainly funded through Fund 536 appropriation item 745-620, Camp Perry/Buckeye Inn Operations, which receives revenue from use and rental of the facilities.

Program 3.03, Militia, funds the Ohio Military Reserve, a volunteer force of retired or veteran military personnel with recent military experience and those who cannot actively participate in the Ohio National Guard or Reserves. The Ohio General Assembly established the Ohio Military Reserve as part of the Adjutant General's Department. The primary missions of the Ohio Military Reserve are to assist civil authorities in the preservation of law and order, to provide support and security for the protection of critical facilities, and to assume control of state armories and property as well as providing security of federal property when the Ohio National Guard is mobilized. Funds from GRF appropriation item 745-401, Ohio Military Reserve, helps provide meals and supplies during training at Camp Perry and the Ohio Military Reserve Academy.

The enacted budget requires the Commander of the Ohio Military Reserve to report annually to the General Assembly on Ohio Military Reserve fund expenditures. It also creates the Ohio Military Homeland Security Study Commission to evaluate the role and effectiveness of the Ohio Military Reserve and to report its findings to the General Assembly prior to January 1, 2006.