

**Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2021**  
(Dollars in Millions)

Program Category	Actual FY 1975	Actual FY 1976	Actual FY 1977	Actual FY 1978	Actual FY 1979	Actual FY 1980	Actual FY 1981	Actual FY 1982	Actual FY 1983	Actual FY 1984	Actual FY 1985	Actual FY 1986	Actual FY 1987
<b>Primary &amp; Secondary Education</b>													
Department of Education (Less Rollbacks)	\$1,037.6	\$987.7	\$1,081.0	\$1,210.1	\$1,410.6	\$1,623.1	\$1,566.1	\$1,567.7	\$1,851.0	\$2,074.9	\$2,161.7	\$2,362.0	\$2,642.2
Department of Education - Property Tax Rollbacks	\$132.7	\$139.1	\$142.9	\$162.6	\$177.3	\$191.3	\$219.8	\$123.9	\$365.9	\$252.9	\$261.3	\$241.4	\$256.2
Other	\$3.0	\$3.2	\$3.4	\$3.8	\$4.3	\$4.7	\$4.6	\$5.0	\$6.2	\$6.7	\$7.4	\$6.9	\$7.6
<b>Primary &amp; Secondary Total</b>	<b>\$1,173.3</b>	<b>\$1,130.1</b>	<b>\$1,227.4</b>	<b>\$1,376.4</b>	<b>\$1,592.3</b>	<b>\$1,819.1</b>	<b>\$1,790.4</b>	<b>\$1,696.6</b>	<b>\$2,223.1</b>	<b>\$2,334.5</b>	<b>\$2,430.4</b>	<b>\$2,610.2</b>	<b>\$2,906.0</b>
<b>% of Budget</b>	<b>39.7%</b>	<b>35.0%</b>	<b>34.5%</b>	<b>35.4%</b>	<b>37.2%</b>	<b>37.0%</b>	<b>33.2%</b>	<b>29.7%</b>	<b>33.0%</b>	<b>31.8%</b>	<b>30.9%</b>	<b>29.5%</b>	<b>30.1%</b>
<b>Annual Rate of Growth</b>	<b>--</b>	<b>-3.7%</b>	<b>8.6%</b>	<b>12.1%</b>	<b>15.7%</b>	<b>14.2%</b>	<b>-1.6%</b>	<b>-5.2%</b>	<b>31.0%</b>	<b>5.0%</b>	<b>4.1%</b>	<b>7.4%</b>	<b>11.3%</b>
<b>Higher Education</b>													
State Share of Instructional Subsidy	\$311.1	\$360.2	\$412.3	\$455.3	\$496.5	\$567.2	\$573.0	\$594.4	\$631.2	\$748.0	\$798.6	\$912.1	\$992.1
Other	\$109.5	\$116.1	\$126.8	\$137.9	\$168.6	\$173.7	\$182.1	\$192.6	\$204.3	\$247.2	\$302.9	\$340.0	\$392.5
<b>Higher Education Total</b>	<b>\$420.6</b>	<b>\$476.2</b>	<b>\$539.1</b>	<b>\$593.3</b>	<b>\$665.1</b>	<b>\$740.9</b>	<b>\$755.1</b>	<b>\$787.0</b>	<b>\$835.5</b>	<b>\$995.2</b>	<b>\$1,101.5</b>	<b>\$1,252.1</b>	<b>\$1,384.6</b>
<b>% of Budget</b>	<b>14.2%</b>	<b>14.7%</b>	<b>15.2%</b>	<b>15.3%</b>	<b>15.5%</b>	<b>15.1%</b>	<b>14.0%</b>	<b>13.8%</b>	<b>12.4%</b>	<b>13.5%</b>	<b>14.0%</b>	<b>14.2%</b>	<b>14.4%</b>
<b>Annual Rate of Growth</b>	<b>--</b>	<b>13.2%</b>	<b>13.2%</b>	<b>10.0%</b>	<b>12.1%</b>	<b>11.4%</b>	<b>1.9%</b>	<b>4.2%</b>	<b>6.2%</b>	<b>19.1%</b>	<b>10.7%</b>	<b>13.7%</b>	<b>10.6%</b>
<b>Human Services</b>													
Medicaid (Items 651525 & 651526) - State & Federal	\$359.3	\$421.2	\$551.0	\$580.1	\$625.8	\$677.9	\$910.8	\$1,160.6	\$1,290.2	\$1,444.5	\$1,525.5	\$1,875.3	\$2,037.3
<i>Annual Rate of Growth</i>		17.2%	30.8%	5.3%	7.9%	8.3%	34.4%	27.4%	11.2%	12.0%	5.6%	22.9%	8.6%
Other	\$740.9	\$878.1	\$886.5	\$918.1	\$939.1	\$1,111.8	\$1,272.4	\$1,365.0	\$1,518.5	\$1,677.3	\$1,713.8	\$1,815.4	\$1,910.6
<b>Human Services Total</b>	<b>\$1,100.2</b>	<b>\$1,299.3</b>	<b>\$1,437.5</b>	<b>\$1,498.1</b>	<b>\$1,564.9</b>	<b>\$1,789.7</b>	<b>\$2,183.2</b>	<b>\$2,525.6</b>	<b>\$2,808.7</b>	<b>\$3,121.8</b>	<b>\$3,239.3</b>	<b>\$3,690.6</b>	<b>\$3,947.9</b>
<b>% of Budget</b>	<b>37.2%</b>	<b>40.2%</b>	<b>40.5%</b>	<b>38.5%</b>	<b>36.5%</b>	<b>36.4%</b>	<b>40.5%</b>	<b>44.3%</b>	<b>41.8%</b>	<b>42.5%</b>	<b>41.3%</b>	<b>41.8%</b>	<b>40.9%</b>
<b>Annual Rate of Growth</b>	<b>--</b>	<b>18.1%</b>	<b>10.6%</b>	<b>4.2%</b>	<b>4.5%</b>	<b>14.4%</b>	<b>22.0%</b>	<b>15.7%</b>	<b>11.2%</b>	<b>11.1%</b>	<b>3.8%</b>	<b>13.9%</b>	<b>7.0%</b>
<b>Corrections</b>													
Department of Rehabilitation & Correction	\$52.4	\$61.0	\$61.0	\$76.7	\$88.9	\$96.8	\$103.9	\$119.9	\$158.9	\$179.9	\$237.2	\$233.5	\$307.0
Department of Youth Services	\$33.9	\$41.7	\$43.7	\$44.0	\$49.6	\$54.0	\$61.8	\$62.8	\$67.8	\$70.6	\$77.2	\$76.2	\$81.8
<b>Corrections Total</b>	<b>\$86.4</b>	<b>\$102.7</b>	<b>\$104.6</b>	<b>\$120.7</b>	<b>\$138.4</b>	<b>\$150.8</b>	<b>\$165.7</b>	<b>\$182.7</b>	<b>\$226.7</b>	<b>\$250.5</b>	<b>\$314.3</b>	<b>\$309.7</b>	<b>\$388.8</b>
<b>% of Budget</b>	<b>2.9%</b>	<b>3.2%</b>	<b>2.9%</b>	<b>3.1%</b>	<b>3.2%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.2%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>4.0%</b>	<b>3.5%</b>	<b>4.0%</b>
<b>Annual Rate of Growth</b>	<b>--</b>	<b>18.9%</b>	<b>1.8%</b>	<b>15.3%</b>	<b>14.7%</b>	<b>8.9%</b>	<b>9.9%</b>	<b>10.3%</b>	<b>24.1%</b>	<b>10.5%</b>	<b>25.5%</b>	<b>-1.5%</b>	<b>25.5%</b>
<b>Other Total</b>	<b>\$178.5</b>	<b>\$220.6</b>	<b>\$244.9</b>	<b>\$301.6</b>	<b>\$324.5</b>	<b>\$411.3</b>	<b>\$499.1</b>	<b>\$513.5</b>	<b>\$633.4</b>	<b>\$647.9</b>	<b>\$767.1</b>	<b>\$976.6</b>	<b>\$1,016.1</b>
<b>Grand Total</b>	<b>\$2,958.9</b>	<b>\$3,228.9</b>	<b>\$3,553.4</b>	<b>\$3,890.1</b>	<b>\$4,285.2</b>	<b>\$4,911.7</b>	<b>\$5,393.5</b>	<b>\$5,705.4</b>	<b>\$6,727.3</b>	<b>\$7,349.9</b>	<b>\$7,852.6</b>	<b>\$8,839.3</b>	<b>\$9,643.4</b>
<b>Annual Rate of Growth</b>		<b>9.1%</b>	<b>10.0%</b>	<b>9.5%</b>	<b>10.2%</b>	<b>14.6%</b>	<b>9.8%</b>	<b>5.8%</b>	<b>17.9%</b>	<b>9.3%</b>	<b>6.8%</b>	<b>12.6%</b>	<b>9.1%</b>
<b>Federal Share of the GRF (Including ARRA Funds)</b>	<b>\$377.1</b>	<b>\$524.7</b>	<b>\$563.9</b>	<b>\$588.1</b>	<b>\$653.9</b>	<b>\$656.1</b>	<b>\$907.6</b>	<b>\$995.8</b>	<b>\$1,076.1</b>	<b>\$1,186.1</b>	<b>\$1,276.7</b>	<b>\$1,551.5</b>	<b>\$1,712.5</b>

**Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2021**  
(Dollars in Millions)

Program Category	Actual FY 1988	Actual FY 1989	Actual FY 1990	Actual FY 1991	Actual FY 1992	Actual FY 1993	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Actual FY 2000
<b>Primary &amp; Secondary Education</b>													
Department of Education (Less Rollbacks)	\$2,654.9	\$2,718.5	\$2,841.4	\$2,893.7	\$2,848.3	\$3,091.2	\$3,186.6	\$3,359.9	\$3,620.0	\$3,869.8	\$4,207.9	\$4,592.0	\$4,983.4
Department of Education - Property Tax Rollbacks	\$345.3	\$374.8	\$397.5	\$417.9	\$443.6	\$471.5	\$496.2	\$529.4	\$563.9	\$540.6	\$632.8	\$656.0	\$687.4
Other	\$7.6	\$8.3	\$8.8	\$9.3	\$9.7	\$9.9	\$38.5	\$21.0	\$21.5	\$22.6	\$82.6	\$129.5	\$80.6
<b>Primary &amp; Secondary Total</b>	<b>\$3,007.9</b>	<b>\$3,101.5</b>	<b>\$3,247.6</b>	<b>\$3,320.9</b>	<b>\$3,301.7</b>	<b>\$3,572.7</b>	<b>\$3,721.3</b>	<b>\$3,910.3</b>	<b>\$4,205.4</b>	<b>\$4,432.9</b>	<b>\$4,923.3</b>	<b>\$5,377.5</b>	<b>\$5,751.4</b>
<i>% of Budget</i>	<i>29.7%</i>	<i>29.1%</i>	<i>28.0%</i>	<i>26.6%</i>	<i>25.2%</i>	<i>26.3%</i>	<i>25.8%</i>	<i>26.1%</i>	<i>26.6%</i>	<i>27.0%</i>	<i>28.8%</i>	<i>29.9%</i>	<i>29.9%</i>
<i>Annual Rate of Growth</i>	<i>3.5%</i>	<i>3.1%</i>	<i>4.7%</i>	<i>2.3%</i>	<i>-0.6%</i>	<i>8.2%</i>	<i>4.2%</i>	<i>5.1%</i>	<i>7.5%</i>	<i>5.4%</i>	<i>11.1%</i>	<i>9.2%</i>	<i>7.0%</i>
<b>Higher Education</b>													
State Share of Instructional Subsidy	\$1,042.6	\$1,085.4	\$1,184.7	\$1,222.6	\$1,196.0	\$1,157.3	\$1,227.7	\$1,292.0	\$1,379.4	\$1,436.4	\$1,502.6	\$1,540.1	\$1,508.9
Other	\$406.8	\$447.6	\$470.9	\$483.3	\$460.9	\$485.8	\$544.1	\$585.4	\$624.0	\$647.8	\$706.6	\$761.0	\$923.8
<b>Higher Education Total</b>	<b>\$1,449.4</b>	<b>\$1,533.0</b>	<b>\$1,655.6</b>	<b>\$1,705.9</b>	<b>\$1,656.9</b>	<b>\$1,643.1</b>	<b>\$1,771.8</b>	<b>\$1,877.3</b>	<b>\$2,003.5</b>	<b>\$2,084.3</b>	<b>\$2,209.2</b>	<b>\$2,301.1</b>	<b>\$2,432.8</b>
<i>% of Budget</i>	<i>14.3%</i>	<i>14.4%</i>	<i>14.3%</i>	<i>13.7%</i>	<i>12.6%</i>	<i>12.1%</i>	<i>12.3%</i>	<i>12.5%</i>	<i>12.7%</i>	<i>12.7%</i>	<i>12.9%</i>	<i>12.8%</i>	<i>12.7%</i>
<i>Annual Rate of Growth</i>	<i>4.7%</i>	<i>5.8%</i>	<i>8.0%</i>	<i>3.0%</i>	<i>-2.9%</i>	<i>-0.8%</i>	<i>7.8%</i>	<i>6.0%</i>	<i>6.7%</i>	<i>4.0%</i>	<i>6.0%</i>	<i>4.2%</i>	<i>5.7%</i>
<b>Human Services</b>													
Medicaid (Items 651525 & 651526) - State & Federal	\$2,250.7	\$2,443.1	\$2,800.5	\$3,304.3	\$3,941.1	\$4,149.4	\$4,521.9	\$4,585.5	\$4,941.3	\$4,897.2	\$5,056.3	\$5,229.5	\$5,525.6
<i>Annual Rate of Growth</i>	<i>10.5%</i>	<i>8.5%</i>	<i>14.6%</i>	<i>18.0%</i>	<i>19.3%</i>	<i>5.3%</i>	<i>9.0%</i>	<i>1.4%</i>	<i>7.8%</i>	<i>-0.9%</i>	<i>3.2%</i>	<i>3.4%</i>	<i>5.7%</i>
Other	\$2,001.6	\$2,091.5	\$2,268.5	\$2,468.6	\$2,594.1	\$2,478.7	\$2,490.1	\$2,482.0	\$2,370.4	\$2,387.2	\$2,247.4	\$2,278.6	\$2,444.7
<b>Human Services Total</b>	<b>\$4,252.3</b>	<b>\$4,534.6</b>	<b>\$5,069.0</b>	<b>\$5,773.0</b>	<b>\$6,535.1</b>	<b>\$6,628.1</b>	<b>\$7,011.9</b>	<b>\$7,067.5</b>	<b>\$7,311.7</b>	<b>\$7,284.4</b>	<b>\$7,303.7</b>	<b>\$7,508.1</b>	<b>\$7,970.2</b>
<i>% of Budget</i>	<i>42.0%</i>	<i>42.6%</i>	<i>43.8%</i>	<i>46.2%</i>	<i>49.8%</i>	<i>48.8%</i>	<i>48.6%</i>	<i>47.2%</i>	<i>46.2%</i>	<i>44.4%</i>	<i>42.8%</i>	<i>41.7%</i>	<i>41.5%</i>
<i>Annual Rate of Growth</i>	<i>7.7%</i>	<i>6.6%</i>	<i>11.8%</i>	<i>13.9%</i>	<i>13.2%</i>	<i>1.4%</i>	<i>5.8%</i>	<i>0.8%</i>	<i>3.5%</i>	<i>-0.4%</i>	<i>0.3%</i>	<i>2.8%</i>	<i>6.2%</i>
<b>Corrections</b>													
Department of Rehabilitation & Correction	\$336.6	\$375.4	\$432.8	\$479.1	\$520.7	\$576.5	\$662.7	\$781.7	\$879.5	\$999.3	\$1,086.3	\$1,166.2	\$1,285.5
Department of Youth Services	\$85.6	\$92.2	\$96.7	\$107.8	\$105.9	\$116.5	\$137.4	\$162.7	\$184.9	\$201.8	\$206.9	\$211.2	\$226.4
<b>Corrections Total</b>	<b>\$422.2</b>	<b>\$467.6</b>	<b>\$529.5</b>	<b>\$586.9</b>	<b>\$626.6</b>	<b>\$692.9</b>	<b>\$800.1</b>	<b>\$944.4</b>	<b>\$1,064.4</b>	<b>\$1,201.2</b>	<b>\$1,293.2</b>	<b>\$1,377.4</b>	<b>\$1,511.9</b>
<i>% of Budget</i>	<i>4.2%</i>	<i>4.4%</i>	<i>4.6%</i>	<i>4.7%</i>	<i>4.8%</i>	<i>5.1%</i>	<i>5.5%</i>	<i>6.3%</i>	<i>6.7%</i>	<i>7.3%</i>	<i>7.6%</i>	<i>7.7%</i>	<i>7.9%</i>
<i>Annual Rate of Growth</i>	<i>8.6%</i>	<i>10.7%</i>	<i>13.3%</i>	<i>10.8%</i>	<i>6.8%</i>	<i>10.6%</i>	<i>15.5%</i>	<i>18.0%</i>	<i>12.7%</i>	<i>12.8%</i>	<i>7.7%</i>	<i>6.5%</i>	<i>9.8%</i>
<b>Other Total</b>	<b>\$1,001.6</b>	<b>\$1,015.5</b>	<b>\$1,080.1</b>	<b>\$1,110.2</b>	<b>\$995.0</b>	<b>\$1,059.0</b>	<b>\$1,118.0</b>	<b>\$1,180.6</b>	<b>\$1,229.4</b>	<b>\$1,390.6</b>	<b>\$1,352.3</b>	<b>\$1,440.4</b>	<b>\$1,558.6</b>
<b>Grand Total</b>	<b>\$10,133.4</b>	<b>\$10,652.2</b>	<b>\$11,581.8</b>	<b>\$12,496.9</b>	<b>\$13,115.2</b>	<b>\$13,595.8</b>	<b>\$14,423.1</b>	<b>\$14,980.1</b>	<b>\$15,814.4</b>	<b>\$16,393.4</b>	<b>\$17,081.7</b>	<b>\$18,004.5</b>	<b>\$19,225.0</b>
<i>Annual Rate of Growth</i>	<i>5.1%</i>	<i>5.1%</i>	<i>8.7%</i>	<i>7.9%</i>	<i>4.9%</i>	<i>3.7%</i>	<i>6.1%</i>	<i>3.9%</i>	<i>5.6%</i>	<i>3.7%</i>	<i>4.2%</i>	<i>5.4%</i>	<i>6.8%</i>
<b>Federal Share of the GRF (Including ARRA Funds)</b>	<b>\$1,851.2</b>	<b>\$1,965.7</b>	<b>\$2,200.4</b>	<b>\$2,658.1</b>	<b>\$3,043.4</b>	<b>\$3,280.8</b>	<b>\$3,471.9</b>	<b>\$3,481.3</b>	<b>\$3,703.4</b>	<b>\$3,531.2</b>	<b>\$3,290.8</b>	<b>\$3,427.5</b>	<b>\$3,729.5</b>

**Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2021**  
(Dollars in Millions)

Program Category	Actual FY 2001	Actual FY 2002	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014
<b>Primary &amp; Secondary Education</b>													
Department of Education (Less Rollbacks)	\$5,381.3	\$5,924.9	\$6,332.2	\$6,505.2	\$6,584.1	\$6,704.6	\$6,750.6	\$6,934.0	\$6,693.7	\$6,687.8	\$6,409.1	\$6,523.2	\$6,762.7
Department of Education - Property Tax Rollbacks	\$727.6	\$772.7	\$843.0	\$882.5	\$839.4	\$769.5	\$879.7	\$950.3	\$1,057.1	\$1,048.1	\$1,074.8	\$1,110.4	\$1,142.3
Other	\$142.0	\$139.1	\$190.7	\$231.2	\$277.4	\$315.5	\$350.2	\$241.1	\$176.1	\$187.8	\$148.0	\$332.4	\$352.4
<b>Primary &amp; Secondary Total</b>	<b>\$6,250.9</b>	<b>\$6,836.7</b>	<b>\$7,365.9</b>	<b>\$7,618.9</b>	<b>\$7,700.9</b>	<b>\$7,789.6</b>	<b>\$7,980.4</b>	<b>\$8,125.4</b>	<b>\$7,926.9</b>	<b>\$7,923.7</b>	<b>\$7,631.8</b>	<b>\$7,966.1</b>	<b>\$8,257.4</b>
<b>% of Budget</b>	<b>29.7%</b>	<b>31.6%</b>	<b>30.9%</b>	<b>30.7%</b>	<b>31.0%</b>	<b>31.0%</b>	<b>31.0%</b>	<b>30.3%</b>	<b>32.8%</b>	<b>30.2%</b>	<b>28.9%</b>	<b>29.0%</b>	<b>28.6%</b>
<b>Annual Rate of Growth</b>	<b>8.7%</b>	<b>9.4%</b>	<b>4.2%</b>	<b>3.4%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>2.5%</b>	<b>1.8%</b>	<b>-2.4%</b>	<b>0.0%</b>	<b>-3.7%</b>	<b>4.4%</b>	<b>3.7%</b>
<b>Higher Education</b>													
State Share of Instructional Subsidy	\$1,532.5	\$1,563.0	\$1,533.8	\$1,558.7	\$1,558.8	\$1,588.8	\$1,678.6	\$1,842.7	\$1,987.3	\$1,998.1	\$1,735.3	\$1,749.8	\$1,788.3
Other	\$986.2	\$893.5	\$876.8	\$882.9	\$903.2	\$959.5	\$1,030.8	\$947.6	\$508.2	\$496.8	\$447.4	\$539.2	\$516.6
<b>Higher Education Total</b>	<b>\$2,518.8</b>	<b>\$2,456.5</b>	<b>\$2,410.7</b>	<b>\$2,441.6</b>	<b>\$2,462.1</b>	<b>\$2,548.4</b>	<b>\$2,709.4</b>	<b>\$2,790.3</b>	<b>\$2,495.5</b>	<b>\$2,494.9</b>	<b>\$2,182.7</b>	<b>\$2,289.0</b>	<b>\$2,304.9</b>
<b>% of Budget</b>	<b>11.9%</b>	<b>11.4%</b>	<b>10.1%</b>	<b>9.8%</b>	<b>9.9%</b>	<b>10.1%</b>	<b>10.5%</b>	<b>10.4%</b>	<b>10.3%</b>	<b>9.5%</b>	<b>8.3%</b>	<b>8.3%</b>	<b>8.0%</b>
<b>Annual Rate of Growth</b>	<b>3.5%</b>	<b>-2.5%</b>	<b>0.0%</b>	<b>1.3%</b>	<b>0.8%</b>	<b>3.5%</b>	<b>6.3%</b>	<b>3.0%</b>	<b>-10.6%</b>	<b>0.0%</b>	<b>-12.5%</b>	<b>4.9%</b>	<b>0.7%</b>
<b>Human Services</b>													
Medicaid (Items 651525 & 651526) - State & Federal	\$6,505.7	\$7,173.7	\$8,912.9	\$9,446.2	\$9,143.1	\$9,219.9	\$9,345.8	\$10,237.0	\$8,611.3	\$10,640.8	\$11,686.3	\$12,030.3	\$12,945.4
<i>Annual Rate of Growth</i>	<i>17.7%</i>	<i>10.3%</i>	<i>11.3%</i>	<i>6.0%</i>	<i>-3.2%</i>	<i>0.8%</i>	<i>1.4%</i>	<i>9.5%</i>	<i>-15.9%</i>	<i>23.6%</i>	<i>9.8%</i>	<i>2.9%</i>	<i>7.6%</i>
Other	\$2,617.0	\$2,010.9	\$1,934.9	\$1,976.4	\$2,222.6	\$2,185.7	\$2,174.5	\$2,030.8	\$1,795.0	\$1,851.0	\$1,712.4	\$1,702.4	\$1,857.3
<b>Human Services Total</b>	<b>\$9,122.7</b>	<b>\$9,184.6</b>	<b>\$10,847.8</b>	<b>\$11,422.6</b>	<b>\$11,365.7</b>	<b>\$11,405.6</b>	<b>\$11,520.4</b>	<b>\$12,267.8</b>	<b>\$10,406.3</b>	<b>\$12,491.8</b>	<b>\$13,398.7</b>	<b>\$13,732.7</b>	<b>\$14,802.7</b>
<b>% of Budget</b>	<b>43.3%</b>	<b>42.5%</b>	<b>45.5%</b>	<b>46.0%</b>	<b>45.7%</b>	<b>45.4%</b>	<b>44.8%</b>	<b>45.8%</b>	<b>43.1%</b>	<b>47.6%</b>	<b>50.8%</b>	<b>50.0%</b>	<b>51.2%</b>
<b>Annual Rate of Growth</b>	<b>14.5%</b>	<b>0.7%</b>	<b>9.1%</b>	<b>5.3%</b>	<b>-0.5%</b>	<b>0.4%</b>	<b>1.0%</b>	<b>6.5%</b>	<b>-15.2%</b>	<b>20.0%</b>	<b>7.3%</b>	<b>2.5%</b>	<b>7.8%</b>
<b>Corrections</b>													
Department of Rehabilitation & Correction	\$1,344.0	\$1,349.8	\$1,393.7	\$1,435.9	\$1,469.8	\$1,515.4	\$1,547.4	\$1,585.0	\$1,482.6	\$1,487.9	\$1,436.7	\$1,502.2	\$1,512.2
Department of Youth Services	\$229.8	\$226.2	\$228.4	\$235.4	\$242.9	\$251.0	\$263.5	\$256.6	\$233.7	\$232.5	\$223.9	\$224.8	\$228.6
<b>Corrections Total</b>	<b>\$1,573.8</b>	<b>\$1,576.0</b>	<b>\$1,622.1</b>	<b>\$1,671.3</b>	<b>\$1,712.7</b>	<b>\$1,766.4</b>	<b>\$1,811.0</b>	<b>\$1,841.7</b>	<b>\$1,716.4</b>	<b>\$1,720.4</b>	<b>\$1,660.6</b>	<b>\$1,727.0</b>	<b>\$1,740.8</b>
<b>% of Budget</b>	<b>7.5%</b>	<b>7.3%</b>	<b>6.8%</b>	<b>6.7%</b>	<b>6.9%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>6.9%</b>	<b>7.1%</b>	<b>6.6%</b>	<b>6.3%</b>	<b>6.3%</b>	<b>6.0%</b>
<b>Annual Rate of Growth</b>	<b>4.1%</b>	<b>0.1%</b>	<b>1.3%</b>	<b>3.0%</b>	<b>2.5%</b>	<b>3.1%</b>	<b>2.5%</b>	<b>1.7%</b>	<b>-6.8%</b>	<b>0.2%</b>	<b>-3.5%</b>	<b>4.0%</b>	<b>0.8%</b>
<b>Other Total</b>	<b>\$1,613.8</b>	<b>\$1,560.6</b>	<b>\$1,590.4</b>	<b>\$1,674.2</b>	<b>\$1,621.1</b>	<b>\$1,634.8</b>	<b>\$1,700.1</b>	<b>\$1,757.9</b>	<b>\$1,595.8</b>	<b>\$1,616.8</b>	<b>\$1,520.8</b>	<b>\$1,724.4</b>	<b>\$1,795.8</b>
<b>Grand Total</b>	<b>\$21,079.9</b>	<b>\$21,614.4</b>	<b>\$23,836.8</b>	<b>\$24,828.6</b>	<b>\$24,862.5</b>	<b>\$25,144.8</b>	<b>\$25,721.2</b>	<b>\$26,783.2</b>	<b>\$24,141.0</b>	<b>\$26,247.6</b>	<b>\$26,394.6</b>	<b>\$27,439.2</b>	<b>\$28,901.7</b>
<b>Annual Rate of Growth</b>	<b>9.6%</b>	<b>2.5%</b>	<b>5.2%</b>	<b>4.2%</b>	<b>0.1%</b>	<b>1.1%</b>	<b>2.3%</b>	<b>4.1%</b>	<b>-9.9%</b>	<b>8.7%</b>	<b>0.6%</b>	<b>4.0%</b>	<b>5.3%</b>
<b>Federal Share of the GRF (Including ARRA Funds)</b>	<b>\$4,527.8</b>	<b>\$4,361.4</b>	<b>\$5,311.8</b>	<b>\$5,646.6</b>	<b>\$5,595.2</b>	<b>\$5,352.5</b>	<b>\$5,643.9</b>	<b>\$6,895.1</b>	<b>\$6,887.5</b>	<b>\$8,531.5</b>	<b>\$7,351.7</b>	<b>\$7,506.9</b>	<b>\$8,256.5</b>

**Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2021**  
(Dollars in Millions)

Program Category	Actual	Actual	Actual	Actual	Actual	Actual	HB 166/HB62 Appropriation As Enacted
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Primary &amp; Secondary Education</b>							
Department of Education (Less Rollbacks)	\$7,246.5	\$7,555.9	\$7,873.6	\$7,994.1	\$8,144.0	\$7,847.1	\$8,079.0
Department of Education - Property Tax Rollbacks	\$1,156.2	\$1,153.9	\$1,151.8	\$1,163.2	\$1,161.7	\$1,161.2	\$1,207.9
Other	\$362.5	\$405.6	\$381.3	\$406.0	\$439.0	\$452.5	\$467.4
<b>Primary &amp; Secondary Total</b>	<b>\$8,765.2</b>	<b>\$9,115.4</b>	<b>\$9,406.7</b>	<b>\$9,563.2</b>	<b>\$9,744.7</b>	<b>\$9,460.8</b>	<b>\$9,754.3</b>
<b>% of Budget</b>	<b>28.4%</b>	<b>27.1%</b>	<b>27.3%</b>	<b>30.1%</b>	<b>29.8%</b>	<b>28.6%</b>	<b>27.1%</b>
<b>Annual Rate of Growth</b>	<b>6.1%</b>	<b>4.0%</b>	<b>3.2%</b>	<b>1.7%</b>	<b>1.9%</b>	<b>-2.9%</b>	<b>-0.9%</b>
<b>Higher Education</b>							
State Share of Instructional Subsidy	\$1,820.1	\$1,902.0	\$1,977.3	\$1,977.3	\$1,977.4	\$1,940.4	\$2,039.4
Other	\$560.3	\$561.6	\$563.0	\$576.4	\$611.0	\$665.7	\$768.0
<b>Higher Education Total</b>	<b>\$2,380.4</b>	<b>\$2,463.7</b>	<b>\$2,540.3</b>	<b>\$2,553.7</b>	<b>\$2,588.4</b>	<b>\$2,606.1</b>	<b>\$2,807.4</b>
<b>% of Budget</b>	<b>7.7%</b>	<b>7.3%</b>	<b>7.4%</b>	<b>8.0%</b>	<b>7.9%</b>	<b>7.9%</b>	<b>7.8%</b>
<b>Annual Rate of Growth</b>	<b>3.3%</b>	<b>3.5%</b>	<b>3.1%</b>	<b>0.5%</b>	<b>1.4%</b>	<b>0.7%</b>	<b>3.2%</b>
<b>Human Services</b>							
Medicaid (Items 651525 & 651526) - State & Federal	\$14,206.5	\$16,284.7	\$16,645.8	\$13,666.6	\$14,210.6	\$14,588.7	\$16,419.6
<i>Annual Rate of Growth</i>	<i>9.7%</i>	<i>14.6%</i>	<i>2.2%</i>	<i>-17.9%</i>	<i>4.0%</i>	<i>2.7%</i>	<i>12.4%</i>
Other	\$1,908.3	\$2,004.1	\$2,087.3	\$2,071.4	\$2,117.6	\$2,221.3	\$2,438.9
<b>Human Services Total</b>	<b>\$16,114.8</b>	<b>\$18,288.8</b>	<b>\$18,733.2</b>	<b>\$15,738.0</b>	<b>\$16,328.2</b>	<b>\$16,809.9</b>	<b>\$18,858.4</b>
<b>% of Budget</b>	<b>52.3%</b>	<b>54.4%</b>	<b>54.3%</b>	<b>49.6%</b>	<b>50.0%</b>	<b>50.8%</b>	<b>52.4%</b>
<b>Annual Rate of Growth</b>	<b>8.9%</b>	<b>13.5%</b>	<b>2.4%</b>	<b>-16.0%</b>	<b>3.8%</b>	<b>3.0%</b>	<b>10.9%</b>
<b>Corrections</b>							
Department of Rehabilitation & Correction	\$1,522.5	\$1,602.1	\$1,668.9	\$1,732.2	\$1,792.3	\$1,835.5	\$1,914.3
Department of Youth Services	\$219.3	\$216.6	\$211.5	\$208.1	\$215.2	\$217.2	\$235.5
<b>Corrections Total</b>	<b>\$1,741.8</b>	<b>\$1,818.7</b>	<b>\$1,880.4</b>	<b>\$1,940.3</b>	<b>\$2,007.5</b>	<b>\$2,052.7</b>	<b>\$2,149.8</b>
<b>% of Budget</b>	<b>5.6%</b>	<b>5.4%</b>	<b>5.5%</b>	<b>6.1%</b>	<b>6.1%</b>	<b>6.2%</b>	<b>6.0%</b>
<b>Annual Rate of Growth</b>	<b>0.1%</b>	<b>4.4%</b>	<b>3.4%</b>	<b>3.2%</b>	<b>3.5%</b>	<b>2.3%</b>	<b>3.9%</b>
<b>Other Total</b>	<b>\$1,829.3</b>	<b>\$1,909.3</b>	<b>\$1,941.4</b>	<b>\$1,932.0</b>	<b>\$2,008.8</b>	<b>\$2,174.4</b>	<b>\$2,426.7</b>
<b>Grand Total</b>	<b>\$30,831.5</b>	<b>\$33,595.9</b>	<b>\$34,502.0</b>	<b>\$31,727.2</b>	<b>\$32,677.6</b>	<b>\$33,103.9</b>	<b>\$35,996.7</b>
<b>Annual Rate of Growth</b>	<b>6.7%</b>	<b>9.0%</b>	<b>2.7%</b>	<b>-8.0%</b>	<b>3.0%</b>	<b>1.3%</b>	<b>6.0%</b>
<b>Federal Share of the GRF (Including ARRA Funds)</b>	<b>\$9,387.7</b>	<b>\$11,700.8</b>	<b>\$11,826.0</b>	<b>\$9,479.1</b>	<b>\$9,844.3</b>	<b>\$9,959.2</b>	<b>\$11,152.5</b>