

Erie



County Seat

Sandusky

Square Miles

264

2018 Population

74,615

2018 Per Capita Income

\$62,591

Agency	FY 2020		
	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$4,520	\$0	\$4,520
Health	\$5,138	\$0	\$5,138
Office of Budget and Management	\$2,758,577	\$0	\$2,758,577
Total CARES Act	\$2,768,235	\$0	\$2,768,235
Education			
Arts Council	\$51,679	\$0	\$51,679
Education	\$65,439,598	\$0	\$65,439,598
Higher Education	\$913,147	\$951,477	\$1,864,623
Ohio Facilities Construction Commission	\$0	\$12,273,207	\$12,273,207
Ohio History Connection	\$5,586	\$0	\$5,586
Total Education	\$66,410,009	\$13,224,684	\$79,634,693
General Government			
Bureau of Workers' Compensation	\$181,255	\$0	\$181,255
Commerce	\$48,282	\$0	\$48,282
Development	\$111,453	\$0	\$111,453
Environmental Protection	\$37,350	\$0	\$37,350
Natural Resources	\$320,538	\$191,621	\$512,160
Secretary of State	\$11,307	\$0	\$11,307
Treasurer of State	\$14,100	\$0	\$14,100
Total General Government	\$724,285	\$191,621	\$915,907
Health & Human Services			
Aging	\$84,434	\$0	\$84,434
Commission on Minority Health	\$1,989	\$0	\$1,989
Developmental Disabilities	\$2,394,790	\$0	\$2,394,790
Health	\$456,346	\$0	\$456,346
Job and Family Services	\$3,691,196	\$0	\$3,691,196
Medicaid	\$77,687,499	\$0	\$77,687,499
Mental Health and Addiction Services	\$2,281,986	\$130,000	\$2,411,986
Opportunities for Ohioans with Disabilities	\$402,911	\$0	\$402,911
Veterans Services	\$3,000	\$1,962,887	\$1,965,887
Total Health & Human Services	\$87,004,151	\$2,092,887	\$89,097,038

Agency	FY 2020		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$27,274	\$0	\$27,274
Attorney General	\$261,246	\$0	\$261,246
Public Defender	\$908,890	\$0	\$908,890
Public Safety	\$1,616,237	\$0	\$1,616,237
Rehabilitation & Correction	\$572,927	\$0	\$572,927
Youth Services	\$1,979,293	\$207,464	\$2,186,757
Total Justice & Corrections	\$5,365,866	\$207,464	\$5,573,330
Revenue Distribution Funds			
Revenue Distribution	\$8,461,626	\$0	\$8,461,626
Total Revenue Distribution Funds	\$8,461,626	\$0	\$8,461,626
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,602,914	\$1,602,914
Transportation	\$655,814	\$1,301,210	\$1,957,024
Highway Distributions to Local Governments	\$9,317,620	\$0	\$9,317,620
Total Transportation & Infrastructure	\$9,973,434	\$2,904,124	\$12,877,558
ERIE COUNTY TOTAL	\$180,707,606	\$18,620,780	\$199,328,386