

Champaign

2018 Population 38,754

2018 Per Capita Income \$41,055

County Seat Urbana

Square Miles

432

FY 2020

	F1 2020		
Agency	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$13,105	\$0	\$13,105
Office of Budget and Management	\$1,066,953	\$0	\$1,066,953
Total CARES Act	\$1,080,057	\$0	\$1,080,057
Education			
Arts Council	\$29,043	\$0	\$29,043
Education	\$53,544,275	\$0	\$53,544,275
Higher Education	\$47,689	\$0	\$47,689
Ohio Facilities Construction Commission	\$0	\$661,031	\$661,031
Ohio History Connection	\$25,695	\$0	\$25,695
Total Education	\$53,646,701	\$661,031	\$54,307,732
General Government			
Architects Board	\$400	\$0	\$400
Bureau of Workers' Compensation	\$101,006	\$0	\$101,006
Commerce	\$40,481	\$0	\$40,481
Development	\$68,037	\$0	\$68,037
Environmental Protection	\$43,441	\$0	\$43,441
Natural Resources	\$314,248	\$88,624	\$402,872
Secretary of State	\$10,516	\$0	\$10,516
Total General Government	\$578,128	\$88,624	\$666,752
Health & Human Services			
Embalmers and Funeral Directors Board	\$800	\$0	\$800
Aging	\$37,920	\$0	\$37,920
Developmental Disabilities	\$12,740,703	\$0	\$12,740,703
Health	\$53,821	\$0	\$53,821
Job and Family Services	\$1,995,112	\$0	\$1,995,112
Medicaid	\$43,536,415	\$0	\$43,536,415
Mental Health and Addiction Services	\$1,698,647	\$0	\$1,698,647
Opportunities for Ohioans with Disabilities	\$5,819	\$0	\$5,819
Veterans Services	\$6,007	\$0	\$6,007
Total Health & Human Services	\$60,075,242	\$0	\$60,075,242

FY 2020

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$10,344	\$0	\$10,344
Attorney General	\$77,104	\$0	\$77,104
Judiciary/Supreme Court	\$322	\$0	\$322
Public Defender	\$234,776	\$0	\$234,776
Public Safety	\$797,157	\$0	\$797,157
Rehabilitation & Correction	\$120,328	\$0	\$120,328
Youth Services	\$99,741	\$0	\$99,741
Total Justice & Corrections	\$1,339,773	\$0	\$1,339,773
Revenue Distribution Funds			
Revenue Distribution	\$3,699,627	\$0	\$3,699,627
Total Revenue Distribution Funds	\$3,699,627	\$0	\$3,699,627
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,172,800	\$1,172,800
Transportation	\$127,336	\$1,756,618	\$1,883,954
Highway Distributions to Local Governments	\$7,392,049	\$0	\$7,392,049
Total Transportation & Infrastructure	\$7,519,384	\$2,929,418	\$10,448,803
CHAMPAIGN COUNTY TOTAL	\$127,938,913	\$3,679,073	\$131,617,985