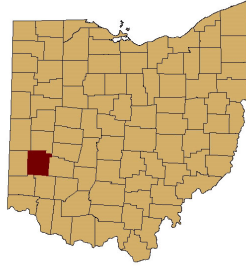


Montgomery



County Seat

Dayton

Square Miles

463

2017 Population

531,542

2017 Per Capita Income

\$45,039

Agency	FY 2019		
	Subsidy	Capital	Total
Education			
Arts Council	\$866,844	\$0	\$866,844
Broadcast Educational Media Commission	\$574,911	\$205,890	\$780,801
Education	\$535,842,471	\$0	\$535,842,471
Higher Education	\$54,968,018	\$9,237,805	\$64,205,823
Ohio Facilities Construction Commission	\$0	\$19,441,478	\$19,441,478
Ohio History Connection	\$78,230	\$0	\$78,230
Total Education	\$592,330,474	\$28,885,173	\$621,215,647
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$172,747	\$55,403	\$228,150
Air Quality Development Authority	\$35,541	\$0	\$35,541
Bureau of Workers' Compensation	\$641,143	\$0	\$641,143
Commerce	\$665,269	\$0	\$665,269
Development	\$28,496,934	\$0	\$28,496,934
Environmental Protection	\$1,737,599	\$0	\$1,737,599
Lake Erie Commission	\$34,993	\$0	\$34,993
Natural Resources	\$93,481	\$778,217	\$871,697
Public Utilities Commission	\$6,781	\$0	\$6,781
Secretary of State	\$51,558	\$0	\$51,558
Treasurer of State	\$41,000	\$0	\$41,000
Total General Government	\$31,977,044	\$839,671	\$32,816,716
Health & Human Services			
Aging	\$532,634	\$0	\$532,634
Commission on Minority Health	\$159,145	\$0	\$159,145
Developmental Disabilities	\$15,882,883	\$541,862	\$16,424,745
Health	\$5,098,047	\$0	\$5,098,047
Job and Family Services	\$40,726,375	\$0	\$40,726,375
Medicaid	\$894,928,965	\$0	\$894,928,965
Mental Health and Addiction Services	\$5,165,568	\$320,381	\$5,485,949
Opportunities for Ohioans with Disabilities	\$1,106,621	\$0	\$1,106,621
Veterans Services	\$30,192	\$0	\$30,192
Total Health & Human Services	\$963,630,430	\$862,243	\$964,492,673

Agency	FY 2019		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$367	\$0	\$367
Attorney General	\$626,330	\$0	\$626,330
Judiciary/Supreme Court	\$26,882	\$0	\$26,882
Public Defender	\$3,614,819	\$0	\$3,614,819
Public Safety	\$11,412,961	\$7,342	\$11,420,303
Rehabilitation & Correction	\$11,279,208	\$4,095,830	\$15,375,038
Youth Services	\$8,242,661	\$372,554	\$8,615,215
Total Justice & Corrections	\$35,203,228	\$4,475,725	\$39,678,954
Revenue Distribution Funds			
Revenue Distribution	\$81,656,073	\$0	\$81,656,073
Total Revenue Distribution Funds	\$81,656,073	\$0	\$81,656,073
Transportation & Infrastructure			
Public Works Commission	\$0	\$13,445,086	\$13,445,086
Transportation	\$139,581	\$16,352,355	\$16,491,936
Highway Distributions to Local Governments	\$29,118,475	\$0	\$29,118,475
Total Transportation & Infrastructure	\$29,258,055	\$29,797,441	\$59,055,497
MONTGOMERY COUNTY TOTAL	\$1,734,055,304	\$64,860,254	\$1,798,915,558