

Delaware

County Seat

Delaware

Square Miles

450



2017 Population

200,464

2017 Per Capita Income

\$71,325

Agency	FY 2019		
	Subsidy	Capital	Total
Education			
Arts Council	\$74,581	\$0	\$74,581
Education	\$78,141,102	\$0	\$78,141,102
Higher Education	\$950,010	\$0	\$950,010
Ohio Facilities Construction Commission	\$0	\$1,000,000	\$1,000,000
Ohio History Connection	\$3,000	\$0	\$3,000
Total Education	\$79,168,693	\$1,000,000	\$80,168,693
General Government			
Agriculture	\$225,724	\$330,605	\$556,329
Bureau of Workers' Compensation	\$149,316	\$0	\$149,316
Commerce	\$156,378	\$0	\$156,378
Development	\$885,319	\$0	\$885,319
Environmental Protection	\$114,841	\$0	\$114,841
Natural Resources	\$1,156,765	\$1,511,614	\$2,668,378
Secretary of State	\$186,566	\$0	\$186,566
Treasurer of State	\$123,538	\$0	\$123,538
Total General Government	\$2,998,445	\$1,842,219	\$4,840,663
Health & Human Services			
Aging	\$100,913	\$0	\$100,913
Developmental Disabilities	\$4,739,792	\$417,049	\$5,156,842
Health	\$348,786	\$0	\$348,786
Job and Family Services	\$2,855,454	\$0	\$2,855,454
Medicaid	\$98,350,592	\$0	\$98,350,592
Mental Health and Addiction Services	\$1,709,604	\$19,071	\$1,728,676
Opportunities for Ohioans with Disabilities	\$385,143	\$0	\$385,143
Veterans Services	\$4,992	\$0	\$4,992
Total Health & Human Services	\$108,495,277	\$436,121	\$108,931,398

Agency	FY 2019		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$2,345	\$0	\$2,345
Attorney General	\$302,090	\$0	\$302,090
Judiciary/Supreme Court	\$3,406	\$0	\$3,406
Public Defender	\$437,236	\$0	\$437,236
Public Safety	\$3,490,329	\$4,135	\$3,494,464
Rehabilitation & Correction	\$260,732	\$0	\$260,732
Youth Services	\$628,946	\$0	\$628,946
Total Justice & Corrections	\$5,125,085	\$4,135	\$5,129,220
Revenue Distribution Funds			
Revenue Distribution	\$21,365,848	\$0	\$21,365,848
Total Revenue Distribution Funds	\$21,365,848	\$0	\$21,365,848
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,865,541	\$2,865,541
Transportation	\$157,740	\$4,101,869	\$4,259,609
Highway Distributions to Local Governments	\$10,744,316	\$0	\$10,744,316
Total Transportation & Infrastructure	\$10,902,057	\$6,967,410	\$17,869,467
DELAWARE COUNTY TOTAL	\$228,055,404	\$10,249,884	\$238,305,288