

# Defiance

## County Seat

Defiance

## Square Miles

414



## 2017 Population

38,156

## 2017 Per Capita Income

\$39,250

| Agency                                      | FY 2019             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$3,710             | \$0                | \$3,710             |
| Education                                   | \$39,014,208        | \$0                | \$39,014,208        |
| Higher Education                            | \$356,629           | \$0                | \$356,629           |
| Ohio Facilities Construction Commission     | \$0                 | \$3,633,517        | \$3,633,517         |
| <b>Total Education</b>                      | <b>\$39,374,547</b> | <b>\$3,633,517</b> | <b>\$43,008,063</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Agriculture                                 | \$6,220,607         | \$30,000           | \$6,250,607         |
| Bureau of Workers' Compensation             | \$199,367           | \$0                | \$199,367           |
| Commerce                                    | \$597,445           | \$0                | \$597,445           |
| Development                                 | \$541,082           | \$0                | \$541,082           |
| Environmental Protection                    | \$16,917            | \$0                | \$16,917            |
| Natural Resources                           | \$221,521           | \$255,621          | \$477,141           |
| Public Utilities Commission                 | \$33,794            | \$0                | \$33,794            |
| Secretary of State                          | \$3,029             | \$0                | \$3,029             |
| <b>Total General Government</b>             | <b>\$7,833,761</b>  | <b>\$285,621</b>   | <b>\$8,119,382</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$37,815            | \$0                | \$37,815            |
| Developmental Disabilities                  | \$1,356,530         | \$0                | \$1,356,530         |
| Health                                      | \$39,851            | \$0                | \$39,851            |
| Job and Family Services                     | \$1,352,679         | \$0                | \$1,352,679         |
| Medicaid                                    | \$35,539,320        | \$0                | \$35,539,320        |
| Mental Health and Addiction Services        | \$2,060,390         | \$20,000           | \$2,080,390         |
| Opportunities for Ohioans with Disabilities | \$315,455           | \$0                | \$315,455           |
| Veterans Services                           | \$2,303             | \$0                | \$2,303             |
| <b>Total Health &amp; Human Services</b>    | <b>\$40,704,345</b> | <b>\$20,000</b>    | <b>\$40,724,345</b> |

| Agency   | FY 2019             |                    |                      |
|--|---------------------|--------------------|----------------------|
|  | Subsidy             | Capital            | Total                |
| <b>Justice &amp; Corrections</b>                 |                     |                    |                      |
| Attorney General                                 | \$101,032           | \$0                | \$101,032            |
| Judiciary/Supreme Court                          | \$11,420            | \$0                | \$11,420             |
| Public Defender                                  | \$112,542           | \$0                | \$112,542            |
| Public Safety                                    | \$1,154,180         | \$20,345           | \$1,174,525          |
| Rehabilitation & Correction                      | \$258,647           | \$0                | \$258,647            |
| Youth Services                                   | \$67,754            | \$0                | \$67,754             |
| <b>Total Justice &amp; Corrections</b>           | <b>\$1,705,575</b>  | <b>\$20,345</b>    | <b>\$1,725,920</b>   |
| <b>Revenue Distribution Funds</b>                |                     |                    |                      |
| Revenue Distribution                             | \$4,042,436         | \$0                | \$4,042,436          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$4,042,436</b>  | <b>\$0</b>         | <b>\$4,042,436</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                      |
| Public Works Commission                          | \$0                 | \$2,042,832        | \$2,042,832          |
| Transportation                                   | \$66,260            | \$3,809,978        | \$3,876,238          |
| Highway Distributions to Local Governments       | \$6,136,799         | \$0                | \$6,136,799          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,203,059</b>  | <b>\$5,852,810</b> | <b>\$12,055,868</b>  |
| <b>DEFIANCE COUNTY TOTAL</b>                     | <b>\$99,863,722</b> | <b>\$9,812,292</b> | <b>\$109,676,014</b> |