

# Columbiana



**County Seat**

Lisbon

**Square Miles**

533

**2017 Population**

103,077

**2017 Per Capita Income**

\$36,142

| Agency                                      | FY 2019              |                    |                      |
|---|----------------------|--------------------|----------------------|
|   | Subsidy              | Capital            | Total                |
| <b>Education</b>                            |                      |                    |                      |
| Arts Council                                | \$8,258              | \$0                | \$8,258              |
| Education                                   | \$110,966,120        | \$0                | \$110,966,120        |
| Higher Education                            | \$439,861            | \$1,118,216        | \$1,558,076          |
| Ohio Facilities Construction Commission     | \$0                  | \$7,727            | \$7,727              |
| Ohio History Connection                     | \$37,917             | \$0                | \$37,917             |
| <b>Total Education</b>                      | <b>\$111,452,156</b> | <b>\$1,125,943</b> | <b>\$112,578,099</b> |
| <b>General Government</b>                   |                      |                    |                      |
| Administrative Services                     | \$0                  | \$18,155           | \$18,155             |
| Agriculture                                 | \$68,396             | \$0                | \$68,396             |
| Bureau of Workers' Compensation             | \$165,480            | \$0                | \$165,480            |
| Commerce                                    | \$183,170            | \$0                | \$183,170            |
| Development                                 | \$873,646            | \$0                | \$873,646            |
| Environmental Protection                    | \$222,773            | \$0                | \$222,773            |
| Natural Resources                           | \$7,369              | \$149,791          | \$157,161            |
| Secretary of State                          | \$8,738              | \$0                | \$8,738              |
| <b>Total General Government</b>             | <b>\$1,529,572</b>   | <b>\$167,947</b>   | <b>\$1,697,518</b>   |
| <b>Health &amp; Human Services</b>          |                      |                    |                      |
| Aging                                       | \$145,139            | \$0                | \$145,139            |
| Developmental Disabilities                  | \$4,662,265          | \$0                | \$4,662,265          |
| Health                                      | \$285,256            | \$0                | \$285,256            |
| Job and Family Services                     | \$4,861,726          | \$0                | \$4,861,726          |
| Medicaid                                    | \$167,307,533        | \$0                | \$167,307,533        |
| Mental Health and Addiction Services        | \$1,122,672          | \$20,700           | \$1,143,372          |
| Opportunities for Ohioans with Disabilities | \$321,408            | \$0                | \$321,408            |
| Veterans Services                           | \$4,375              | \$0                | \$4,375              |
| <b>Total Health &amp; Human Services</b>    | <b>\$178,710,374</b> | <b>\$20,700</b>    | <b>\$178,731,074</b> |

| Agency   | FY 2019              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                    |                      |
| Attorney General                                 | \$234,474            | \$0                | \$234,474            |
| Public Defender                                  | \$217,870            | \$0                | \$217,870            |
| Public Safety                                    | \$1,812,794          | \$7,470            | \$1,820,264          |
| Rehabilitation & Correction                      | \$301,894            | \$0                | \$301,894            |
| Youth Services                                   | \$381,876            | \$0                | \$381,876            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$2,948,907</b>   | <b>\$7,470</b>     | <b>\$2,956,377</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$10,179,330         | \$0                | \$10,179,330         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$10,179,330</b>  | <b>\$0</b>         | <b>\$10,179,330</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$2,529,630        | \$2,529,630          |
| Transportation                                   | \$120,073            | \$3,399,003        | \$3,519,076          |
| Highway Distributions to Local Governments       | \$9,028,964          | \$0                | \$9,028,964          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$9,149,037</b>   | <b>\$5,928,633</b> | <b>\$15,077,669</b>  |
| <b>COLUMBIANA COUNTY TOTAL</b>                   | <b>\$313,969,376</b> | <b>\$7,250,692</b> | <b>\$321,220,068</b> |