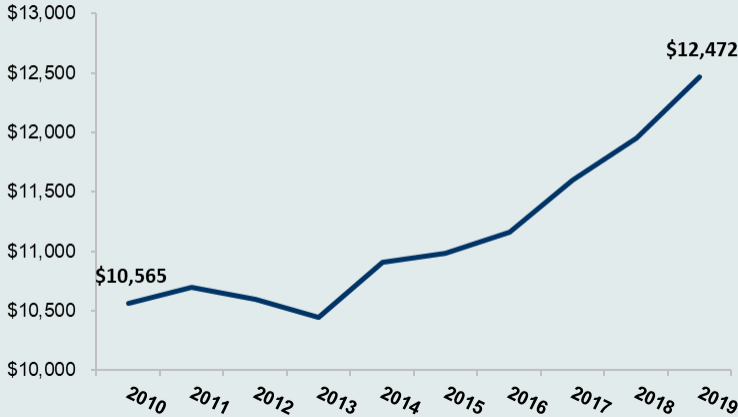


School District Operating Spending

Spending Per Pupil

School District Operating Spending Per Pupil, FY 2010 - FY 2019



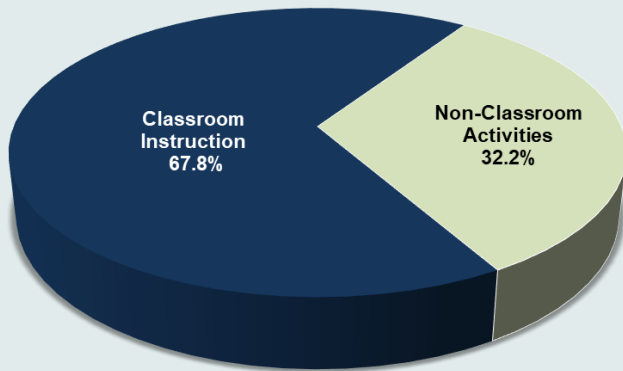
18.1% Increase in per-pupil operating spending over the ten-year period from FY 2010 to FY 2019

16.9% Increase in Consumer Price Index during the same time period

18th Ohio's national ranking in per-pupil operating spending (FY 2017)

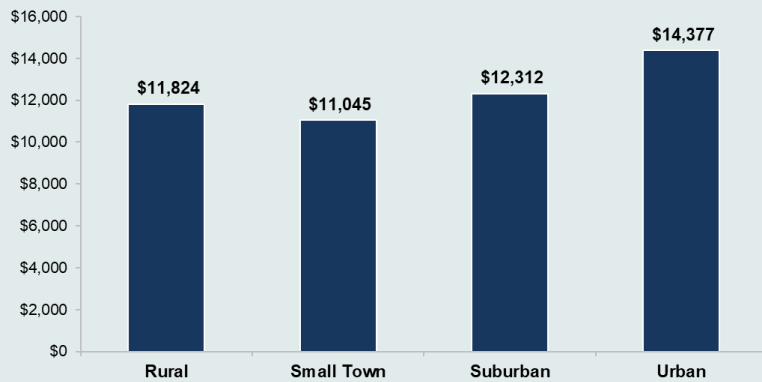
On average, instruction and pupil and staff support comprise over 2/3 of district spending. Non-classroom activities, such as administration and building operations, make up the rest.

School District Operating Spending by Function, FY 2019



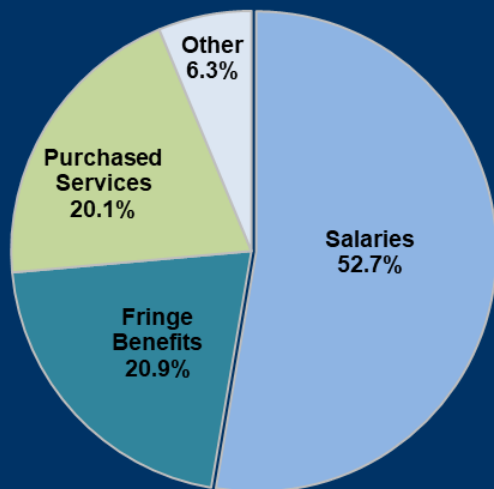
Per-Pupil Operating Spending Varies by District Type

Per Pupil Operating Spending by District Type, FY 2019



School District Budgets

A Typical School District Budget, FY 2019



\$19.6b Total operating spending reported by Ohio school districts (FY 2019)

73.6% The share of the average school district budget for salaries and fringe benefits (FY 2019)

39.6% The average cost of fringe benefits as a percentage of the cost of salaries (FY 2019)

\$57,799 Ohio Average Teacher Salary (FY 2019)

99,879 Number of FTE Teachers Reported by Ohio School Districts (FY 2019)

