

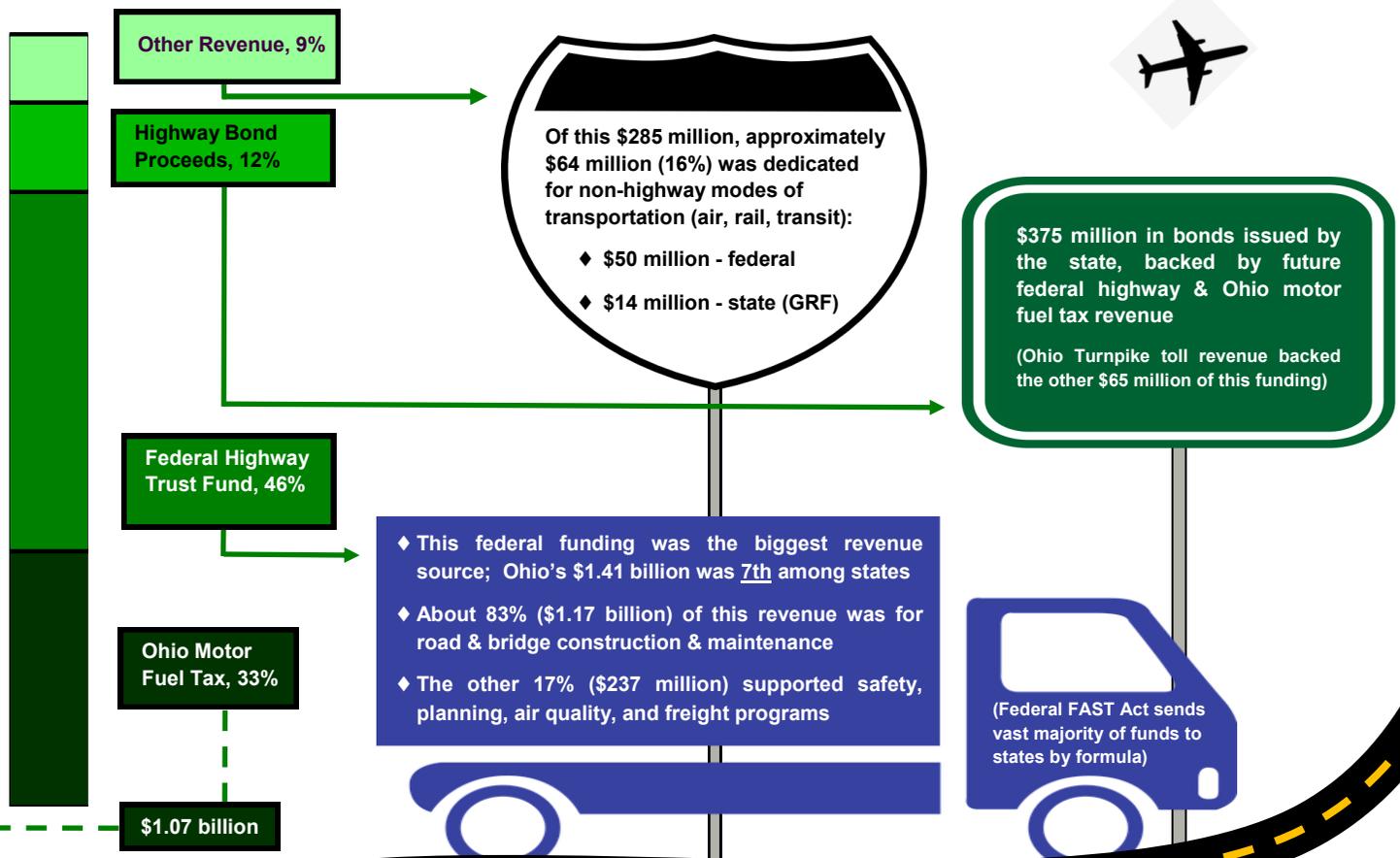
Legislative Budget Office of the Legislative Service Commission

A snapshot of the Ohio Department of Transportation (ODOT) Budget

How the state pays for roads, bridges, & other transportation infrastructure

FUNDING SOURCES \$3.43 BILLION - FY 2019

January 2020



SPENDING ACTIVITY \$3.23 BILLION - FY 2019*

* Revenues may not equal spending activity in a fiscal year due to factors like carryover balances & encumbrances



◆ Payroll at ODOT cost \$487 million, or 14% of the budget

◆ ODOT employs about 5,500 people, which is 2nd among all state agencies

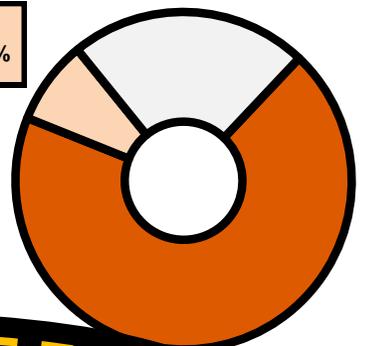
◆ \$60 million in subsidies, mainly to local governments for transit projects

Operating & Other Costs - 22%

Most spending is to preserve & maintain the 43,000 miles of roads & 14,000 bridges already built & under ODOT's oversight
(This includes interstate routes - other than the Ohio Turnpike - plus all U.S. & state routes outside municipal boundaries)
In FY 2019, \$350,000 in Major/New road construction allocated for expansion projects

Highway - Bond Payments - 8%

Highway - Preservation, Maintenance, Other - 69%



Ohio MFT

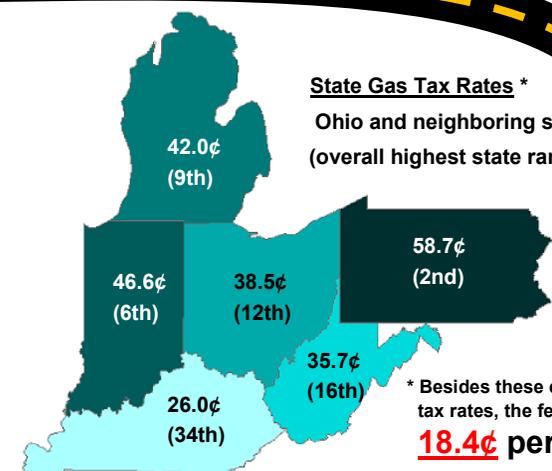
= **28¢** per gallon
(through June 2019)

◆ Beginning on July 1, 2019, the start of FY 2020, the MFT was increased to 38.5¢ for gasoline and 47¢ for diesel

◆ ODOT gets about 62% of MFT revenue, while local governments in Ohio receive almost all the remaining 38% for their costs to build & maintain local roads.

State Gas Tax Rates *

Ohio and neighboring states (overall highest state ranking)



* Besides these effective state gas tax rates, the federal gas tax = **18.4¢** per gallon

Source: American Petroleum Institute, as of 1/1/2020