

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 79 & 80—133rd General Assembly

Budget Bills for the
Bureau of Workers' Compensation and
Ohio Industrial Commission
(FY 2020-FY 2021)

As Introduced

February 15, 2019

FY 2020 - FY 2021 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			FY 2018	Estimate FY 2019	Introduced FY 2020	FY 2019 to FY 2020 \$ Change	% Change	Introduced FY 2021	FY 2020 to FY 2021 \$ Change	% Change
Report For: BWC Budget			Version: As Introduced							
BWC Bureau of Workers' Compensation										
7023	855407	Claims, Risk and Medical Management	\$ 107,957,594	\$ 119,353,057	\$ 120,939,816	\$ 1,586,759	1.33%	\$ 124,329,031	\$ 3,389,215	2.80%
7023	855408	Fraud Prevention	\$ 12,802,628	\$ 12,945,330	\$ 14,095,916	\$ 1,150,586	8.89%	\$ 14,231,413	\$ 135,497	0.96%
7023	855409	Administrative Services	\$ 104,133,380	\$ 110,241,072	\$ 117,250,236	\$ 7,009,164	6.36%	\$ 116,025,396	(\$1,224,840)	-1.04%
7023	855410	Attorney General Payments	\$ 4,621,850	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 150,931	\$ 162,931	\$ 186,632	\$ 23,701	14.55%	\$ 188,487	\$ 1,855	0.99%
8230	855608	Marine Industry	\$ 48,396	\$ 65,140	\$ 78,188	\$ 13,048	20.03%	\$ 78,698	\$ 510	0.65%
8250	855605	Disabled Workers Relief Fund	\$ 49,097	\$ 174,332	\$ 193,419	\$ 19,087	10.95%	\$ 195,709	\$ 2,290	1.18%
8260	855609	Safety and Hygiene Operating	\$ 21,080,114	\$ 22,317,031	\$ 24,079,350	\$ 1,762,319	7.90%	\$ 23,745,661	(\$333,689)	-1.39%
8260	855610	Safety Grants	\$ 9,127,504	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 20,000,000	\$ 0	0.00%
8260	855611	Health and Safety Initiative	\$ 1,245,189	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%	\$ 6,000,000	\$ 0	0.00%
8260	855612	Safety Campaign	\$ 843,000	\$ 1,624,355	\$ 1,500,000	(\$124,355)	-7.66%	\$ 1,500,000	\$ 0	0.00%
8260	855613	Research Grants	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 0	0.00%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 0	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000	100.00%	\$ 10,000,000	\$ 5,000,000	100.00%
8260	855619	Safety and Health Center of Excellence	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	N/A	\$ 0	(\$2,000,000)	-100.00%
Sub-Total Dedicated Purpose Fund Group			\$ 262,059,683	\$ 302,005,098	\$ 317,945,407	\$ 15,940,309	5.28%	\$ 322,916,245	\$ 4,970,838	1.56%
3490	855601	OSHA Enforcement	\$ 1,630,654	\$ 1,676,000	\$ 1,676,000	\$ 0	0.00%	\$ 1,676,000	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 132,393	\$ 195,104	\$ 195,104	\$ 0	0.00%	\$ 195,104	\$ 0	0.00%
3FW0	855615	NIOSH Grant	\$ 150,347	\$ 200,000	\$ 24,995	(\$175,005)	-87.50%	\$ 0	(\$24,995)	-100.00%
Sub-Total Federal Fund Group			\$ 1,913,394	\$ 2,071,104	\$ 1,896,099	(\$175,005)	-8.45%	\$ 1,871,104	(\$24,995)	-1.32%
Bureau of Workers' Compensation Total			\$ 263,973,077	\$ 304,076,202	\$ 319,841,506	\$ 15,765,304	5.18%	\$ 324,787,349	\$ 4,945,843	1.55%

FY 2020 - FY 2021 Appropriations - As Introduced

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Line Item Detail by Agency			FY 2018	Estimate FY 2019	Introduced FY 2020	FY 2019 to FY 2020		Introduced FY 2021	FY 2020 to FY 2021		
						\$ Change	% Change		\$ Change	% Change	
Report For: OIC Budget			Version: As Introduced								
OIC	Ohio Industrial Commission										
5W30	845321	Operating Expenses	\$ 41,276,260	\$ 47,223,650	\$ 49,697,274	\$ 2,473,624	5.24%	\$ 49,885,128	\$ 187,854	0.38%	
5W30	845402	Rent - William Green Building	\$ 1,017,838	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,150,000	\$ 0	0.00%	
5W30	845410	Attorney General Payments	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 0	0.00%	
Sub-Total Dedicated Purpose Fund Group			\$ 46,087,747	\$ 52,167,300	\$ 54,640,924	\$ 2,473,624	4.74%	\$ 54,828,778	\$ 187,854	0.34%	
Ohio Industrial Commission Total			\$ 46,087,747	\$ 52,167,300	\$ 54,640,924	\$ 2,473,624	4.74%	\$ 54,828,778	\$ 187,854	0.34%	
Grand Total			\$ 310,060,824	\$ 356,243,502	\$ 374,482,430	\$ 18,238,928	5.12%	\$ 379,616,127	\$ 5,133,697	1.37%	