



BUDGET IN DETAIL

House Bill 28

132nd General Assembly

**Ohio Industrial Commission Budget
(FY 2018 – FY 2019)**

As Introduced

As Re-referred by House Rules and Reference

Appropriation Amounts -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency	FY 2016	Estimate FY 2017	Introduced FY 2018	House FY 2018	Intro. to House		Introduced FY 2019	House FY 2019	Intro. to House		
					\$ Change	% Change			\$ Change	% Change	
Report For OIC Budget											
Version: As Re-referred by House Rules and Reference											
OIC Ohio Industrial Commission											
5W30 845321 Operating Expenses	\$ 40,248,632	\$ 43,052,689	\$ 46,484,165	\$ 46,484,165	\$ 0	0.00%	\$ 47,223,650	\$ 47,223,650	\$ 0	0.00%	
5W30 845402 Rent - William Green Building	\$ 1,022,101	\$ 1,071,502	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	
5W30 845410 Attorney General Payments	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	
Sub-Total Dedicated Purpose Fund Group	\$ 45,064,384	\$ 47,917,841	\$ 51,427,815	\$ 51,427,815	\$ 0	0.00%	\$ 52,167,300	\$ 52,167,300	\$ 0	0.00%	
Ohio Industrial Commission Total	\$ 45,064,384	\$ 47,917,841	\$ 51,427,815	\$ 51,427,815	\$ 0	0.00%	\$ 52,167,300	\$ 52,167,300	\$ 0	0.00%	
Grand Total	\$ 45,064,384	\$ 47,917,841	\$ 51,427,815	\$ 51,427,815	\$ 0	0.00%	\$ 52,167,300	\$ 52,167,300	\$ 0	0.00%	