

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Administrative Building Fund (7026)	
Adjutant General	\$9,421,439
Attorney General	\$3,813,752
Department of Agriculture	\$5,217,000
Department of Commerce	\$525,000
Capitol Square Review and Advisory Board	\$1,270,000
Department of Administrative Services	\$66,250,000
Department of Natural Resources	\$4,455,343
Department of Transportation	\$200,000
Department of Public Safety	\$1,800,000
Expositions Commission	\$7,000,000
Ohio Facilities Construction Commission	\$3,500,000
Judiciary/Supreme Court	\$513,000
Ohio State School for the Blind	\$225,500
Ohio School for the Deaf	\$237,050
Adult Correctional Building Fund (7027)	
Department of Rehabilitation and Correction	\$220,024,071
Armory Improvements Fund (5340)	
Adjutant General	\$1,000,000
Army National Guard Service Contract Fund (3420)	
Adjutant General	\$21,055,366
Building Improvement Fund (5KZ0)	
Department of Administrative Services	\$39,424,700
Clean Ohio Agricultural Easement Fund (7057)	
Department of Agriculture	\$12,500,000
Clean Ohio Conservation Fund (7056)	
Public Works Commission	\$75,000,000
Clean Ohio Trail Fund (7061)	
Department of Natural Resources	\$12,500,000
Coal Research and Development Fund (7046)	
Development Services Agency	\$5,000,000
Cultural and Sports Facilities Building Fund (7030)	
Ohio Facilities Construction Commission	\$78,025,500
Higher Education Improvement Fund (7034)	
Broadcast Educational Media Commission	\$1,586,910
Department of Higher Education	\$483,382,500

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Juvenile Correctional Building Fund (7028)	
Department of Youth Services	\$22,497,797
Lottery Profits Education Fund (7017)	
Ohio Facilities Construction Commission	\$50,000,000
Mental Health Facilities Improvement Fund (7033)	
Department of Developmental Disabilities	\$30,775,000
Department of Mental Health and Addiction Services	\$168,605,600
Nursing Home-Federal Fund (3190)	
Department of Veterans Services	\$9,081,005
Ohio Parks & Natural Resources Fund (7031)	
Department of Natural Resources	\$33,344,625
Oil and Gas Well Fund (5180)	
Department of Natural Resources	\$1,150,000
Parks & Recreation Improvement Fund (7035)	
Department of Natural Resources	\$151,558,136
Public Safety - Highway Purposes Fund (5TM0)	
Department of Public Safety	\$10,600,000
Public School Building Fund (7021)	
Ohio Facilities Construction Commission	\$75,000,000
School Building Program Assistance Fund (7032)	
Ohio Facilities Construction Commission	\$475,000,000
Special Administrative Fund (4A90)	
Department of Job and Family Services	\$1,287,223
State Capital Improvements Fund (7038)	
Public Works Commission	\$350,000,000
State Capital Improvements Revolving Loan Fund (7040)	
Public Works Commission	\$89,000,000
State Fire Marshal Fund (5460)	
Department of Commerce	\$3,172,500
Transportation Building Fund (7029)	
Department of Transportation	\$60,000,000
Underground Parking Garage Operating Fund (2080)	
Capitol Square Review and Advisory Board	\$1,730,000
Veterans' Home Improvement Fund (6040)	
Department of Veterans Services	\$7,528,067
Wildlife Fund (7015)	

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

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Department of Natural Resources	\$31,610,000
TOTAL	\$2,625,867,084