

**Greenbook**  
**LSC Analysis of Enacted Budget**

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**Occupational Therapy,  
Physical Therapy,  
and Athletic Trainers Board**

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August 2017

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Occupational Therapy, Physical Therapy, and Athletic Trainers Board

- The Board will regulate orthotists, prosthetists, and pedorthists beginning January 21, 2018.
- Non-GRF agency; funded by fee revenues
- Over 30,000 active licenses

## OVERVIEW

### Agency Overview

The Occupational Therapy, Physical Therapy, and Athletic Trainers (OTPTAT) Board was established in 1976 and was originally responsible for licensing occupational therapists. The Board's responsibility expanded in 1977 to include licensing physical therapists and in 1990 to include licensing athletic trainers. Beginning January 21, 2018, the Board's responsibility will expand again to include individuals currently licensed by the Board of Orthotics, Prosthetics, and Pedorthics (OPP).<sup>1</sup> About 31,200 Board-issued licenses are currently active, not including approximately 400 OPP licenses.

The Board's governing authority consists of 20 members appointed by the Governor. The Board's daily operations are the responsibility of an executive director. Including the executive director, the Board currently has nine full-time staff positions (this figure does not include OPP employees, which include an executive director and a part-time office assistant. H.B. 49 specifies that these employees are to be transferred to OTPTAT). The Board receives no GRF moneys; it is entirely supported by fees.

### Appropriation Overview

The budget appropriates \$996,053 in FY 2018, a 15.7% increase over FY 2017 actual expenditures, and \$1.1 million in FY 2019, a 6.4% increase over FY 2018.

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<sup>1</sup> H.B. 49, As Enacted, requires OTPTAT to appoint an Orthotics, Prosthetics, and Pedorthics Advisory Council to advise the board regarding these matters.

Agency Appropriations by Fund Group, FY 2018-FY 2019 (Am. Sub. H.B. 49)					
Fund Group	FY 2017*	FY 2018	% change, FY 2017-FY 2018	FY 2019	% change, FY 2018-FY 2019
Dedicated Purpose	\$861,288	\$996,053	15.7%	\$1,059,477	6.4%

\*FY 2017 figures represent actual expenditures

**Licenses**

OTPTAT currently issues five different license types: occupational therapist, occupational therapy assistant, physical therapist, physical therapist assistant, and athletic trainer. The application fee for each type of license is \$100 and the licenses are renewable on a biennial basis for a fee of \$70. As previously stated, on January 21, 2018, the board will also be responsible for the licensure of orthotists, pedorthists, and prosthetists. These licenses are currently renewed annually. The fee for these is \$150 for an initial or temporary license and \$400 for a renewal license. Fee revenues collected are deposited into the Occupational Licensing and Regulatory Fund (Fund 4K90).

## ANALYSIS OF ENACTED BUDGET

Appropriations for the Occupational Therapy, Physical Therapy, and Athletic Trainers Board				
Fund	ALI and Name		FY 2018	FY 2019
<b>Dedicated Purpose Fund Group</b>				
4K90	890609	Operating Expenses	\$996,053	\$1,059,477
<b>Total Funding: Occupational Therapy, Physical Therapy, and Athletic Trainers Board</b>			<b>\$996,053</b>	<b>\$1,059,477</b>

### Operating Expenses (890609)

The Board pays all of its expenses through Dedicated Purpose Fund 4K90 appropriation item 890609, Operating Expenses, appropriated at \$996,053 in FY 2018, a 15.7% increase over FY 2017 actual expenditures, and \$1.1 million in FY 2019, a 6.4% increase over FY 2018. These appropriations will be used for current regulatory duties, as well as duties associated with the regulation of orthotics, pedorthics, and prosthetics after January 21, 2018. Appropriations for orthotics, pedorthics, and prosthetics regulation prior to this date are provided through Dedicated Purpose Fund 4K90 appropriation item 973609, Operating Expenses, which is used by the OPP Board. Item 973609 receives an appropriation of \$122,574 in FY 2018. OPP will be abolished effective January 21, 2018.

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**FY 2018 - FY 2019 Final Appropriation Amounts**

**All Fund Groups**

**Line Item Detail by Agency**

			<b>Appropriation</b>	<b>FY 2017 to FY 2018</b>	<b>Appropriation</b>	<b>FY 2018 to FY 2019</b>		
			<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>% Change</b>	<b>FY 2019</b>	<b>% Change</b>
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: As Enacted</b>					
<b>PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board</b>								
4K90	890609	Operating Expenses	\$ 748,736	\$ 861,288	\$ 996,053	15.65%	\$ 1,059,477	6.37%
<b>Dedicated Purpose Fund Group Total</b>			<b>\$ 748,736</b>	<b>\$ 861,288</b>	<b>\$ 996,053</b>	<b>15.65%</b>	<b>\$ 1,059,477</b>	<b>6.37%</b>
<b>Occupational Therapy, Physical Therapy, and Athletic Trainers Board Tot</b>			<b>\$ 748,736</b>	<b>\$ 861,288</b>	<b>\$ 996,053</b>	<b>15.65%</b>	<b>\$ 1,059,477</b>	<b>6.37%</b>