

**Greenbook**  
**LSC Analysis of Enacted Budget**

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**Commission on  
Minority Health**

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Jacquelyn Schroeder, Budget Analyst  
Legislative Service Commission

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### **ATTACHMENT:**

Budget Spreadsheet By Line Item

# Ohio Commission on Minority Health

- Commission receives total funding of \$2.64 million in each fiscal year
- GRF appropriations increase by 8.4% in FY 2018 over FY 2017 expenditures and remain flat in FY 2019

## OVERVIEW

### Agency Overview

In 1986, the Governor's Task Force on Black and Minority Health was convened to address disparities in health between the minority and majority populations. The Task Force heard public testimony from over 2,000 individuals throughout the state. One of the Task Force's recommendations was the creation of the Ohio Commission on Minority Health (OCMH). As a result, the Commission was created in 1987. It was the first state-level office in the United States formed exclusively to address the condition of minority health.

OCMH is dedicated to eliminating disparities in minority health through innovative strategies and financial opportunities, public health promotion, legislative action, public policy, and systems change. A 21-member commission provides guidance for the agency, including its grants administration. OCMH currently has five full-time employees.

### Appropriation Overview

The table below shows expenditures for FY 2017 and funding for FY 2018 and FY 2019 by fund group, as well as the percentage change from one year to the next. General Revenue Funds receive an appropriation of \$2.59 million in each fiscal year, an increase of 8.4% from FY 2017 expenditures. Dedicated Purpose Funds receive an appropriation of \$50,000 in each fiscal year, a 157.8% increase over FY 2017 expenditures.

Appropriations by Fund Group, FY 2018-FY 2019 (Am. Sub. H.B. 49)					
Fund Group	FY 2017*	FY 2018	% Change	FY 2019	% Change
General Revenue	\$2,384,992	\$2,585,665	8.4%	\$2,585,665	0.0%
Dedicated Purpose	\$19,392	\$50,000	157.8%	\$50,000	0.0%
<b>TOTAL</b>	<b>\$2,404,384</b>	<b>\$2,635,665</b>	<b>9.6%</b>	<b>\$2,635,665</b>	<b>0.0%</b>

\*FY 2017 figures represent actual expenditures.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for OCMH.

Appropriations for the Commission on Minority Health				
Fund	ALI and Name		FY 2018	FY 2019
<b>General Revenue Fund</b>				
GRF	149321	Operating Expenses	\$654,939	\$654,939
GRF	149501	Demonstration Grants	\$852,606	\$852,606
GRF	149502	Lupus Program	\$93,120	\$93,120
GRF	149503	Infant Mortality Health Grants	\$985,000	\$985,000
<b>General Revenue Fund Subtotal</b>			<b>\$2,585,665</b>	<b>\$2,585,665</b>
<b>Dedicated Purpose Fund Group</b>				
4C20	149601	Minority Health Conference	\$50,000	\$50,000
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$50,000</b>	<b>\$50,000</b>
<b>Total Funding: Commission on Minority Health</b>			<b>\$2,635,665</b>	<b>\$2,635,665</b>

### Operating Expenses (149321)

General Revenue Fund line item 149321 is used primarily for general operating expenses, including payroll and fringe benefits, maintenance, and equipment. The budget provides funding of \$654,939 in each fiscal year, a decrease of 5.9% from FY 2017 expenditures.

### Demonstration Grants (149501)

General Revenue Fund line item 149501 is used to fund grants to community health groups to promote health awareness and disease prevention among minority populations. More specifically, the line item is used to provide demonstration grants, grants to local offices of minority health, and Minority Health Month Grants. The budget provides funding of \$852,606 in each fiscal year, a 0.7% increase over FY 2017 expenditures. The grant programs funded by line item 149501 are discussed below.

#### Demonstration Grants

OCMH provides demonstration grants to community-based health groups for activities relating to promoting health or preventing disease among the minority population. The focus areas are as follows: infant mortality, type 2 diabetes, cancer, cardiovascular disease, substance abuse, and violence. OCMH funds projects that promote behavior change by tapping into the attitudes, values, and beliefs of the target populations. Ultimately, the goal of this program is to institutionalize the projects into the healthcare delivery system. OCMH believes a successful outcome is when a project

is selected for funding by an outside funding source or when the project is internalized by the recipient grantee.

### **Local Offices of Minority Health**

In FY 2008 and FY 2009, local offices of minority health were established in local health departments in Akron, Cleveland, Columbus, Dayton, Toledo, and Youngstown. The local offices have a collaborative arrangement with OCMH. Under this program, each local office must implement an action plan that addresses the following four core issues: (1) monitor health status of minority populations, (2) inform, educate, and empower people, (3) mobilize community partnerships and action, and (4) develop policies and plans to support health efforts. Some of the intended outcomes are that each local office will provide a local presence for issues of minority health, serve as a mechanism for local governments to produce consistent data sets representative of the community diversity, coordinate OCMH-funded initiatives such as Minority Health Month, and serve as a conduit of information for trends and emerging concerns.

### **Minority Health Month**

Minority Health Month grants are given to community-based agencies across the state. These agencies participate in a 30-day wellness campaign held every April. Many activities take place during this campaign. Examples of past activities have included health screenings for diabetes, cancer, hypertension, HIV, oral health, and mammography, as well as provider and consumer education on chronic diseases and conditions that impact minority populations.

Minority Health Month grants are intended to, among other things, promote healthy lifestyles, provide information to allow individuals to practice disease prevention, showcase the resources for and providers of health care and information, highlight the resolution of the disparate health conditions among populations, and gain support for ongoing efforts to improve minority health year round.

### **Lupus Program (149502)**

General Revenue Fund line item 149502 supports the Lupus Program. The program's goals are to increase awareness and education of the autoimmune disease lupus, and to provide resources to caregivers and professionals throughout the state. The program is not a minority-specific initiative, but does provide outreach to minority women. The Lupus Foundation of America estimates that at least 1.5 million Americans have a form of lupus. Approximately 90% of lupus sufferers are women. The disease is also more prevalent in minority populations. In fact, lupus is two to three times more prevalent among African-American women. It is also more common among Hispanic, Asian, and American Indian women.

The community-based agencies awarded grants under the Lupus Program provide support and resources to individuals with lupus, their caregivers, and their providers. All grantees must address educational issues for patients and the public. Grantees achieve this by, among other things, sponsoring monthly support group meetings, participating in Lupus Awareness Month, and by providing a referral list of area facilities and physicians that offer medical treatment for lupus-related medical conditions. The budget provides funding of \$93,120 in each fiscal year, a 13.4% increase over FY 2017 expenditures.

#### **Infant Mortality Health Grants (149503)**

Funds in General Revenue Fund appropriation item 149503 are distributed to community-based agencies to help support the continuation or establishment of a pathways community hub model that has the primary purpose of reducing infant mortality in the urban and rural communities with the highest rates of infant mortality. The budget provides funding of \$985,000 in each fiscal year, a 29.6% increase over FY 2017 expenditures.

#### **Minority Health Conference (149601)**

Appropriation item 149601 funds culturally relevant conferences, public awareness activities, etc., to build capacity for service delivery in the minority community. The Minority Health Conference typically focuses on new bodies of scientific information for culturally competent service delivery. Revenue deposited in the Minority Health Conference Fund (Fund 4C20) consists of registration fees related to conference costs, as well as donations from health and human service organizations. OCMH typically partners with universities, local health departments, health care service providers, hospital systems, and businesses to leverage more funds. The budget provides funding of \$50,000 in each fiscal year, a 157.8% increase over FY 2017 expenditures.

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# FY 2018 - FY 2019 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			FY 2016	FY 2017	Appropriation FY 2018	FY 2017 to FY 2018 % Change	Appropriation FY 2019	FY 2018 to FY 2019 % Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: As Enacted</b>					
<b>MIH Commission on Minority Health</b>								
GRF	149321	Operating Expenses	\$ 604,294	\$ 695,885	\$ 654,939	-5.88%	\$ 654,939	0.00%
GRF	149501	Demonstration Grants	\$ 1,024,269	\$ 847,069	\$ 852,606	0.65%	\$ 852,606	0.00%
GRF	149502	Lupus Program	\$ 118,301	\$ 82,132	\$ 93,120	13.38%	\$ 93,120	0.00%
GRF	149503	Infant Mortality Health Grants	\$ 764,696	\$ 759,906	\$ 985,000	29.62%	\$ 985,000	0.00%
<b>General Revenue Fund Total</b>			<b>\$ 2,511,560</b>	<b>\$ 2,384,992</b>	<b>\$ 2,585,665</b>	<b>8.41%</b>	<b>\$ 2,585,665</b>	<b>0.00%</b>
4C20	149601	Minority Health Conference	\$ 38,997	\$ 19,392	\$ 50,000	157.84%	\$ 50,000	0.00%
<b>Dedicated Purpose Fund Group Total</b>			<b>\$ 38,997</b>	<b>\$ 19,392</b>	<b>\$ 50,000</b>	<b>157.84%</b>	<b>\$ 50,000</b>	<b>0.00%</b>
<b>Commission on Minority Health Total</b>			<b>\$ 2,550,557</b>	<b>\$ 2,404,384</b>	<b>\$ 2,635,665</b>	<b>9.62%</b>	<b>\$ 2,635,665</b>	<b>0.00%</b>