

BUDGET IN DETAIL

House Bills 51 and 52

131st General Assembly

Budget Bills

for the

Ohio Industrial Commission

And

Bureau of Workers' Compensation

(FY 2016-FY 2017)

As Passed by the House

As Passed by the Senate

Legislative Service Commission

June 25, 2015

Appropriation Amounts -- Comparison of House to Senate

All Fund Groups

Line Item Detail by Agency			FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate		House FY 2017	Senate FY 2017	House to Senate	
							\$ Change	% Change			\$ Change	% Change
Report For BWC Budget												
						Version: As Passed by the Senate						
BWC Bureau of Workers' Compensation												
7023	855401	William Green Lease Payments	\$ 15,916,888	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
7023	855407	Claims, Risk and Medical Management	\$ 124,227,007	\$ 118,338,586	\$ 110,445,000	\$ 110,445,000	\$ 0	0.00%	\$ 110,445,000	\$ 110,445,000	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 11,316,524	\$ 12,114,226	\$ 11,909,400	\$ 11,909,400	\$ 0	0.00%	\$ 11,909,400	\$ 11,909,400	\$ 0	0.00%
7023	855409	Administrative Services	\$ 90,253,136	\$ 105,357,276	\$ 110,360,919	\$ 110,360,919	\$ 0	0.00%	\$ 110,360,919	\$ 110,360,919	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,549,416	\$ 4,621,850	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 134,724	\$ 147,666	\$ 147,666	\$ 147,666	\$ 0	0.00%	\$ 147,666	\$ 147,666	\$ 0	0.00%
8230	855608	Marine Industry	\$ 41,060	\$ 75,527	\$ 55,000	\$ 55,000	\$ 0	0.00%	\$ 55,000	\$ 55,000	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 162,715	\$ 319,718	\$ 170,000	\$ 170,000	\$ 0	0.00%	\$ 170,000	\$ 170,000	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 17,219,944	\$ 21,661,132	\$ 21,661,132	\$ 21,661,132	\$ 0	0.00%	\$ 21,661,132	\$ 21,661,132	\$ 0	0.00%
8260	855610	Safety Grants	\$ 14,212,744	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 278,034,157	\$ 277,635,981	\$ 274,370,967	\$ 274,370,967	\$ 0	0.00%	\$ 274,370,967	\$ 274,370,967	\$ 0	0.00%
3490	855601	OSHA Enforcement	\$ 1,638,822	\$ 1,731,000	\$ 1,731,000	\$ 1,731,000	\$ 0	0.00%	\$ 1,731,000	\$ 1,731,000	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 91,755	\$ 116,919	\$ 141,000	\$ 141,000	\$ 0	0.00%	\$ 141,000	\$ 141,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 1,730,577	\$ 1,847,919	\$ 1,872,000	\$ 1,872,000	\$ 0	0.00%	\$ 1,872,000	\$ 1,872,000	\$ 0	0.00%
Bureau of Workers' Compensation Total			\$ 279,764,735	\$ 279,483,900	\$ 276,242,967	\$ 276,242,967	\$ 0	0.00%	\$ 276,242,967	\$ 276,242,967	\$ 0	0.00%

Appropriation Amounts -- Comparison of House to Senate

All Fund Groups

Line Item Detail by Agency	FY 2014	Estimate FY 2015	House FY 2016	Senate FY 2016	House to Senate		House FY 2017	Senate FY 2017	House to Senate	
					\$ Change	% Change			\$ Change	% Change

Report For **OIC Budget**

Version: **As Passed by the Senate**

OIC Ohio Industrial Commission

5W30 845321 Operating Expenses	\$ 40,343,199	\$ 44,747,177	\$ 45,743,829	\$ 45,743,829	\$ 0	0.00%	\$ 46,809,739	\$ 46,809,739	\$ 0	0.00%
5W30 845402 Rent-William Green Building	\$ 1,047,233	\$ 1,097,386	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%
5W30 845410 Attorney General Payments	\$ 3,785,602	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group	\$ 45,176,035	\$ 49,638,213	\$ 50,687,479	\$ 50,687,479	\$ 0	0.00%	\$ 51,753,389	\$ 51,753,389	\$ 0	0.00%
Ohio Industrial Commission Total	\$ 45,176,035	\$ 49,638,213	\$ 50,687,479	\$ 50,687,479	\$ 0	0.00%	\$ 51,753,389	\$ 51,753,389	\$ 0	0.00%
Grand Total	\$ 324,940,769	\$ 329,122,113	\$ 326,930,446	\$ 326,930,446	\$ 0	0.00%	\$ 327,996,356	\$ 327,996,356	\$ 0	0.00%