

LSC Greenbook

Analysis of the Enacted Budget

Transportation Budget Bill

(H.B. 53 of the 131st General Assembly)

Development Services Agency

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Legislative Service Commission
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 Budget Spreadsheet By Line Item

Development Services Agency

- Funding of \$15.2 million per fiscal year for Roadwork Development Grant Program
- Funding level consistent with appropriations in the FY 2014-FY 2015 biennium

ANALYSIS OF ENACTED BUDGET

Roadwork Development (195629)

The Ohio Development Services Agency (DSA) receives appropriations for one line item in the transportation budget act. This line item pays for the Roadwork Development Grant Program, which makes awards to local governments and businesses in order to complete public roadwork improvements to facilitate the expansion or attraction of a business. The Roadwork Development Fund (Fund 4W00) receives quarterly transfers of motor fuel tax revenues from the Highway Operating Fund (Fund 7002) used by the Department of Transportation for transportation infrastructure. Because the use of motor fuel tax revenue is restricted under the Ohio Constitution, Roadwork Development Grants are limited to projects that improve public roads and highways. Eligible costs include widening, paving, road construction and reconstruction, and right-of-way infrastructure improvements such as sewer or utility lines. In addition, H.B. 53 provides specific statutory authority for DSA to use Fund 4W00 to pay for improvements to public roads that provide access to a public airport or are located within a public airport. All Roadwork Development Grants are subject to Controlling Board approval.

As the table below shows, funding for the Roadwork Development Grant Program is appropriated under Fund 4W00, line item 195629, Roadwork Development, and amounts to \$15.2 million in each year of the FY 2016-FY 2017 biennium. This level of funding is equivalent to the amounts appropriated under this line item in the current biennium. As of April 2015, DSA had received Controlling Board approval to issue 15 Roadwork Development Grants totaling approximately \$4.6 million in FY 2015 funds.

FY 2016-FY 2017 Appropriations for Roadwork Development				
Fund	ALI and Name		FY 2016	FY 2017
Dedicated Purpose Fund Group				
4W00	195629	Roadwork Development	\$15,200,000	\$15,200,000
Dedicated Purpose Fund Group Subtotal			\$15,200,000	\$15,200,000
Total Funding: Roadwork Development			\$15,200,000	\$15,200,000

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FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Estimate	Appropriation	FY 2015 to FY 2016	Appropriation	FY 2016 to FY 2017	
			FY 2014	FY 2015	FY 2016	% Change	FY 2017	% Change
Report For Transportation Budget			Version: As Enacted					
DEV Development Services Agency								
4W00	195629	Roadwork Development	\$ 11,128,278	\$ 15,199,900	\$ 15,200,000	0.00%	\$ 15,200,000	0.00%
Dedicated Purpose Fund Group Total			\$ 11,128,278	\$ 15,199,900	\$ 15,200,000	0.00%	\$ 15,200,000	0.00%
Development Services Agency Total			\$ 11,128,278	\$ 15,199,900	\$ 15,200,000	0.00%	\$ 15,200,000	0.00%