

# **BUDGET IN DETAIL**

## **House Bills 33 and 34 130th General Assembly**

Budget Bills  
for the  
Bureau of Workers' Compensation  
and  
Ohio Industrial Commission

(FY 2014-FY 2015)

**As Introduced  
In House Insurance**

**Legislative Service Commission  
February 13, 2013**

Appropriation Amounts -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency	FY 2012	Estimate FY 2013	Introduced FY 2014	House FY 2014	Intro. to House		Introduced FY 2015	House FY 2015	Intro. to House	
					\$ Change	% Change			\$ Change	% Change

Report For BWC Budget

Version: In House Insurance

BWC Bureau of Workers' Compensation

7023	855401	William Green Lease Payments	\$ 18,262,614	\$ 17,533,370	\$ 16,026,100	\$ 16,026,100	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
7023	855407	Claims, Risk and Medical Management	\$ 115,514,086	\$ 122,492,959	\$ 118,338,586	\$ 118,338,586	\$ 0	0.00%	\$ 118,338,586	\$ 118,338,586	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 10,353,085	\$ 12,114,226	\$ 12,114,226	\$ 12,114,226	\$ 0	0.00%	\$ 12,114,226	\$ 12,114,226	\$ 0	0.00%
7023	855409	Administrative Services	\$ 88,638,343	\$ 103,346,037	\$ 105,857,276	\$ 105,857,276	\$ 0	0.00%	\$ 105,357,276	\$ 105,357,276	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,338,826	\$ 4,621,850	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 135,268	\$ 147,666	\$ 147,666	\$ 147,666	\$ 0	0.00%	\$ 147,666	\$ 147,666	\$ 0	0.00%
8230	855608	Marine Industry	\$ 42,480	\$ 75,527	\$ 75,527	\$ 75,527	\$ 0	0.00%	\$ 75,527	\$ 75,527	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 153,722	\$ 319,718	\$ 319,718	\$ 319,718	\$ 0	0.00%	\$ 319,718	\$ 319,718	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 17,735,237	\$ 20,161,132	\$ 19,161,132	\$ 19,161,132	\$ 0	0.00%	\$ 19,161,132	\$ 19,161,132	\$ 0	0.00%
8260	855610	Gear Program	\$ 3,343,584	\$ 4,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
8290	855604	Long Term Care Loan Program	\$ 3,725	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
<b>Sub-Total Workers' Compensation Fund Group</b>			<b>\$ 258,520,968</b>	<b>\$ 284,912,485</b>	<b>\$ 281,762,081</b>	<b>\$ 281,762,081</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 265,235,981</b>	<b>\$ 265,235,981</b>	<b>\$ 0</b>	<b>0.00%</b>
3490	855601	OSHA Enforcement	\$ 1,566,360	\$ 1,731,000	\$ 1,731,000	\$ 1,731,000	\$ 0	0.00%	\$ 1,731,000	\$ 1,731,000	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 0	\$ 116,919	\$ 116,919	\$ 116,919	\$ 0	0.00%	\$ 116,919	\$ 116,919	\$ 0	0.00%
<b>Sub-Total Federal Special Revenue Fund Group</b>			<b>\$ 1,566,360</b>	<b>\$ 1,847,919</b>	<b>\$ 1,847,919</b>	<b>\$ 1,847,919</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,847,919</b>	<b>\$ 1,847,919</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Bureau of Workers' Compensation Total</b>			<b>\$ 260,087,328</b>	<b>\$ 286,760,404</b>	<b>\$ 283,610,000</b>	<b>\$ 283,610,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 267,083,900</b>	<b>\$ 267,083,900</b>	<b>\$ 0</b>	<b>0.00%</b>

**Appropriation Amounts -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency	FY 2012	Estimate FY 2013	Introduced FY 2014	House FY 2014	Intro. to House		Introduced FY 2015	House FY 2015	Intro. to House	
					\$ Change	% Change			\$ Change	% Change

**Report For** **OIC Budget**

**Version: In House Insurance**

**OIC - Ohio Industrial Commission**

5W30 845321 Operating Expenses	\$ 41,778,471	\$ 46,172,413	\$ 47,148,786	\$ 47,148,786	\$ 0	0.00%	\$ 48,634,518	\$ 48,634,518	\$ 0	0.00%
5W30 845402 Rent-William Green Building	\$ 4,691,125	\$ 4,566,794	\$ 4,700,000	\$ 4,700,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
5W30 845410 Attorney General Payments	\$ 3,576,430	\$ 3,755,252	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%
<b>Sub-Total Workers' Compensation Fund Group</b>	<b>\$ 50,046,026</b>	<b>\$ 54,494,459</b>	<b>\$ 55,642,436</b>	<b>\$ 55,642,436</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 54,428,168</b>	<b>\$ 54,428,168</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Industrial Commission Total</b>	<b>\$ 50,046,026</b>	<b>\$ 54,494,459</b>	<b>\$ 55,642,436</b>	<b>\$ 55,642,436</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 54,428,168</b>	<b>\$ 54,428,168</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Grand Total</b>	<b>\$ 310,133,354</b>	<b>\$ 341,254,863</b>	<b>\$ 339,252,436</b>	<b>\$ 339,252,436</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 321,512,068</b>	<b>\$ 321,512,068</b>	<b>\$ 0</b>	<b>0.00%</b>