

Capital Item Analysis

**House Bill 497
130th General Assembly**

**Capital Appropriations and Reappropriations Bill
(FY 2015-FY 2016)**

As Introduced

**Legislative Service Commission
March 18, 2014**

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CAPITAL APPROPRIATIONS BY FUND

FUND	NAME	AMOUNT
3190	Nursing Home-Federal Fund	\$5,714,827
3420	Army National Guard Service Contract Fund	\$4,709,406
5460	State Fire Marshal Fund	\$3,405,000
6040	Veterans' Home Improvement Fund	\$5,458,814
7015	Wildlife Fund	\$6,400,000
7017	Lottery Profits Education Fund	\$100,000,000
7036	Highway Safety Fund	\$7,000,000
7040	State Capital Improvements Revolving Loan Fund	\$69,000,000
7086	Waterways Safety Fund	\$15,383,274
Cash		\$217,071,321
7026	Administrative Building Fund	\$108,155,819
7027	Adult Correctional Building Fund	\$130,000,000
7028	Juvenile Correctional Building Fund	\$36,104,321
7029	Transportation Building Fund	\$100,000,000
7030	Cultural and Sports Facilities Building Fund	\$82,900,704
7031	Ohio Parks & Natural Resources Fund	\$57,248,465
7032	School Building Program Assistance Fund	\$575,000,000
7033	Mental Health Facilities Improvement Fund	\$39,744,140
7034	Higher Education Improvement Fund	\$499,241,296
7035	Parks & Recreation Improvement Fund	\$137,690,595
7038	State Capital Improvements Fund	\$300,000,000
7046	Coal Research and Development Fund	\$3,000,000
7056	Clean Ohio Conservation Fund	\$75,000,000
7057	Clean Ohio Agricultural Easement Fund	\$12,500,000
7061	Clean Ohio Trail Fund	\$12,500,000
Debt Supported		\$2,169,085,340
TOTAL		\$2,386,156,661

CAPITAL APPROPRIATIONS BY AGENCY

AGENCY	AMOUNT
ADJ Adjutant General	\$9,147,700
AGO Attorney General	\$8,510,651
AGR Department of Agriculture	\$14,100,000
COM Department of Commerce	\$3,405,000
CSR Capitol Square Review and Advisory Board	\$889,000
DAS Department of Administrative Services	\$24,864,459
DDD Department of Developmental Disabilities	\$20,356,640
DEV Development Services Agency	\$3,000,000
DNR Department of Natural Resources	\$236,447,484
DOT Department of Transportation	\$100,000,000
DPS Department of Public Safety	\$8,165,600
DRC Department of Rehabilitation and Correction	\$130,000,000
DVS Department of Veterans Services	\$11,173,641
DYS Department of Youth Services	\$36,104,321
ETC Broadcast Educational Media Commission	\$1,117,296
EXP Expositions Commission	\$49,000,000
FCC Ohio Facilities Construction Commission	\$761,400,704
HED Ohio Board of Regents and State Institutions of Higher Education	\$498,124,000
JSC Judiciary / Supreme Court	\$4,955,435
MHA Department of Mental Health and Addiction Services	\$19,387,500
OSB Ohio State School for the Blind	\$1,039,460
OSD Ohio School for the Deaf	\$967,770
PWC Public Works Commission	\$444,000,000
TOTAL	\$2,386,156,661

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Administrative Building Fund (7026)	
Adjutant General	\$4,438,294
Attorney General	\$8,510,651
Department of Agriculture	\$1,600,000
Capitol Square Review and Advisory Board	\$889,000
Department of Administrative Services	\$24,864,459
Department of Natural Resources	\$7,225,150
Department of Public Safety	\$1,165,600
Expositions Commission	\$49,000,000
Ohio Facilities Construction Commission	\$3,500,000
Judiciary / Supreme Court	\$4,955,435
Ohio State School for the Blind	\$1,039,460
Ohio School for the Deaf	\$967,770
Adult Correctional Building Fund (7027)	
Department of Rehabilitation and Correction	\$130,000,000
Army National Guard Service Contract Fund (3420)	
Adjutant General	\$4,709,406
Clean Ohio Agricultural Easement Fund (7057)	
Department of Agriculture	\$12,500,000
Clean Ohio Conservation Fund (7056)	
Public Works Commission	\$75,000,000
Clean Ohio Trail Fund (7061)	
Department of Natural Resources	\$12,500,000
Coal Research and Development Fund (7046)	
Development Services Agency	\$3,000,000
Cultural and Sports Facilities Building Fund (7030)	
Ohio Facilities Construction Commission	\$82,900,704
Higher Education Improvement Fund (7034)	
Broadcast Educational Media Commission	\$1,117,296
Ohio Board of Regents and State Institutions of Higher Education	\$498,124,000
Highway Safety Fund (7036)	
Department of Public Safety	\$7,000,000
Juvenile Correctional Building Fund (7028)	
Department of Youth Services	\$36,104,321
Lottery Profits Education Fund (7017)	

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Ohio Facilities Construction Commission	\$100,000,000
Mental Health Facilities Improvement Fund (7033)	
Department of Developmental Disabilities	\$20,356,640
Department of Mental Health and Addiction Services	\$19,387,500
Nursing Home-Federal Fund (3190)	
Department of Veterans Services	\$5,714,827
Ohio Parks & Natural Resources Fund (7031)	
Department of Natural Resources	\$57,248,465
Parks & Recreation Improvement Fund (7035)	
Department of Natural Resources	\$137,690,595
School Building Program Assistance Fund (7032)	
Ohio Facilities Construction Commission	\$575,000,000
State Capital Improvements Fund (7038)	
Public Works Commission	\$300,000,000
State Capital Improvements Revolving Loan Fund (7040)	
Public Works Commission	\$69,000,000
State Fire Marshal Fund (5460)	
Department of Commerce	\$3,405,000
Transportation Building Fund (7029)	
Department of Transportation	\$100,000,000
Veterans' Home Improvement Fund (6040)	
Department of Veterans Services	\$5,458,814
Waterways Safety Fund (7086)	
Department of Natural Resources	\$15,383,274
Wildlife Fund (7015)	
Department of Natural Resources	\$6,400,000
TOTAL	\$2,386,156,661

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
ADJ Adjutant General	
Administrative Building Fund (7026)	\$4,438,294
Army National Guard Service Contract Fund (3420)	\$4,709,406
AGO Attorney General	
Administrative Building Fund (7026)	\$8,510,651
AGR Department of Agriculture	
Administrative Building Fund (7026)	\$1,600,000
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
COM Department of Commerce	
State Fire Marshal Fund (5460)	\$3,405,000
CSR Capitol Square Review and Advisory Board	
Administrative Building Fund (7026)	\$889,000
DAS Department of Administrative Services	
Administrative Building Fund (7026)	\$24,864,459
DDD Department of Developmental Disabilities	
Mental Health Facilities Improvement Fund (7033)	\$20,356,640
DEV Development Services Agency	
Coal Research and Development Fund (7046)	\$3,000,000
DNR Department of Natural Resources	
Administrative Building Fund (7026)	\$7,225,150
Clean Ohio Trail Fund (7061)	\$12,500,000
Ohio Parks & Natural Resources Fund (7031)	\$57,248,465
Parks & Recreation Improvement Fund (7035)	\$137,690,595
Waterways Safety Fund (7086)	\$15,383,274
Wildlife Fund (7015)	\$6,400,000
DOT Department of Transportation	
Transportation Building Fund (7029)	\$100,000,000
DPS Department of Public Safety	
Administrative Building Fund (7026)	\$1,165,600
Highway Safety Fund (7036)	\$7,000,000
DRC Department of Rehabilitation and Correction	
Adult Correctional Building Fund (7027)	\$130,000,000
DVS Department of Veterans Services	
Nursing Home-Federal Fund (3190)	\$5,714,827
Veterans' Home Improvement Fund (6040)	\$5,458,814

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
DYS Department of Youth Services	
Juvenile Correctional Building Fund (7028)	\$36,104,321
ETC Broadcast Educational Media Commission	
Higher Education Improvement Fund (7034)	\$1,117,296
EXP Expositions Commission	
Administrative Building Fund (7026)	\$49,000,000
FCC Ohio Facilities Construction Commission	
Administrative Building Fund (7026)	\$3,500,000
Cultural and Sports Facilities Building Fund (7030)	\$82,900,704
Lottery Profits Education Fund (7017)	\$100,000,000
School Building Program Assistance Fund (7032)	\$575,000,000
HED Ohio Board of Regents and State Institutions of Higher Education	
Higher Education Improvement Fund (7034)	\$498,124,000
JSC Judiciary / Supreme Court	
Administrative Building Fund (7026)	\$4,955,435
MHA Department of Mental Health and Addiction Services	
Mental Health Facilities Improvement Fund (7033)	\$19,387,500
OSB Ohio State School for the Blind	
Administrative Building Fund (7026)	\$1,039,460
OSD Ohio School for the Deaf	
Administrative Building Fund (7026)	\$967,770
PWC Public Works Commission	
Clean Ohio Conservation Fund (7056)	\$75,000,000
State Capital Improvements Fund (7038)	\$300,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$69,000,000
TOTAL	\$2,386,156,661

NEW DEBT AUTHORIZATION

AGENCY/FUND	AMOUNT
Ohio Public Facilities Commission	
Coal Research and Development Fund (7046)	\$5,000,000
Ohio Parks & Natural Resources Fund (7031)	\$57,000,000
School Building Program Assistance Fund (7032)	\$500,000,000
Higher Education Improvement Fund (7034)	\$500,000,000
State Capital Improvements Fund (7038)	\$300,000,000
Clean Ohio Conservation Fund (7056)	\$75,000,000
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
Clean Ohio Trail Fund (7061)	\$12,500,000
Total Ohio Public Facilities Commission	\$1,462,000,000
Treasurer of State	
Cultural and Sports Facilities Building Fund (7030)	\$75,000,000
Mental Health Facilities Improvement Fund (7033)	\$40,000,000
Administrative Building Fund (7026)	\$120,000,000
Parks & Recreation Improvement Fund (7035)	\$139,000,000
Adult Correctional Building Fund (7027)	\$126,000,000
Juvenile Correctional Building Fund (7028)	\$34,000,000
Transportation Building Fund (7029)	\$100,000,000
Total Treasurer of State	\$634,000,000
TOTAL	\$2,096,000,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Statewide				
Adjutant General	7026	C74535	Renovations and Improvements	\$4,338,294
Adjutant General	3420	C74537	Renovation Projects - Federal Share	\$4,709,406
Attorney General	7026	C05517	General Building Renovations	\$200,000
Department of Agriculture	7057	C70009	Clean Ohio Agricultural Easement	\$12,500,000
Department of Developmental Disabilities	7033	C59004	Community Assistance Projects	\$15,000,000
Department of Developmental Disabilities	7033	C59034	Statewide Developmental Centers	\$5,040,000
Development Services Agency	7046	C19505	Coal Research and Development	\$3,000,000
Department of Natural Resources	7061	C72514	Clean Ohio Trail Fund	\$12,500,000
Department of Natural Resources	7031	C72549	Facilities Development	\$1,250,000
Department of Natural Resources	7031	C72599	State Parks, Campgrounds, Lodges, Cabins	\$2,600,000
Department of Natural Resources	7086	C725A7	Cooperative Funding for Boating Facilities	\$9,200,000
Department of Natural Resources	7035	C725B2	State Park Maintenance Facility Development	\$3,000,000
Department of Natural Resources	7026	C725D7	MARCS Equipment	\$2,490,150
Department of Natural Resources	7031	C725J0	Natural Areas/Preserves Maintenance/Facilities	\$1,000,000
Department of Natural Resources	7015	C725K9	Wildlife Area Building Development/Renovation	\$6,400,000
Department of Natural Resources	7031	C725N8	Operations Facilities Development	\$2,500,000
Department of Natural Resources	7086	C725N9	Operations Facilities Development	\$820,000
Department of Natural Resources	7031	C725T3	Healthy Lake Erie Initiative	\$10,000,000
Department of Transportation	7029	C77705	Statewide Land and Buildings	\$100,000,000
Department of Public Safety	7036	C76000	Platform Scales Improvements	\$350,000
Department of Rehabilitation and Correction	7027	C50101	Community-Based Correctional Facilities	\$15,000,000
Department of Rehabilitation and Correction	7027	C50136	General Building Renovations	\$114,000,000
Department of Youth Services	7028	C47001	Fire Suppression, Safety, and Security	\$995,240
Department of Youth Services	7028	C47002	General Institutional Renovations	\$3,683,697

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Youth Services	7028	C47003	Community Rehabilitation Centers	\$3,942,600
Department of Youth Services	7028	C47007	Local Juvenile Detention Centers	\$1,212,024
Ohio Facilities Construction Commission	7032	C23002	School Building Program Assistance	\$575,000,000
Ohio Facilities Construction Commission	7017	C23014	Classroom Facilities Assistance Program - Lottery Profits	\$100,000,000
Ohio Facilities Construction Commission	7026	C23016	Energy Conservation Projects	\$3,000,000
Ohio Facilities Construction Commission	7030	C23024	OHS - Statewide Site Exhibit Renovation	\$420,000
Ohio Facilities Construction Commission	7030	C23025	OHS - Statewide Site Repairs	\$1,152,700
Ohio Facilities Construction Commission	7030	C23028	OHS - Basic Renovations and Emergency Repairs	\$850,000
Ohio Facilities Construction Commission	7030	C230C6	OHS - Historic Site Signage	\$300,000
Ohio Facilities Construction Commission	7026	C230E5	State Agency Planning/Assessment	\$500,000
Ohio Facilities Construction Commission	7030	C230E6	OHS - Exhibits for Native American Sites	\$500,000
Board of Regents	7034	C23502	Research Facility Action and Investment Funds	\$3,500,000
Board of Regents	7034	C23516	Ohio Library and Information Network	\$12,000,000
Board of Regents	7034	C23524	Supplemental Renovations - Library Depositories	\$2,000,000
Board of Regents	7034	C23529	Workforce Based Job Training and Equipment	\$8,500,000
Board of Regents	7034	C23550	Small Campus Targeted Workforce Development Expansion	\$16,000,000
Department of Mental Health and Addiction Services	7033	C58001	Community Assistance Projects	\$15,000,000
Department of Mental Health and Addiction Services	7033	C58007	Infrastructure Renovations	\$2,000,000
Public Works Commission	7038	C15000	Local Public Infrastructure/State CIP	\$300,000,000
Public Works Commission	7040	C15030	Revolving Loan	\$69,000,000
Public Works Commission	7056	C15060	Clean Ohio Conservation Program	\$75,000,000
Total Statewide				\$1,520,454,111

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Multi-County				
Attorney General (Madison, Summit)	7026	C05515	Data Center Renovations	\$4,005,941
Department of Natural Resources (Statewide, Ashtabula)	7035	C725A0	State Parks, Campgrounds, Lodges, Cabins	\$42,050,000
Department of Natural Resources (Fairfield, Licking)	7035	C725B5	Buckeye Lake Dam Rehabilitation	\$4,000,000
Department of Natural Resources (Statewide, Cuyahoga)	7031	C725K0	State Park Renovations/Upgrading	\$13,027,940
Department of Natural Resources (Statewide, Butler, Clermont, Preble)	7031	C725N5	Wastewater/Water Systems Upgrades	\$12,055,000
Department of Natural Resources (Statewide, Auglaize, Logan, Morrow, Summit)	7035	C725R4	Dam Rehabilitation - Parks	\$41,100,000
Department of Veterans Services (Brown, Erie)	6040	C90072	S-G Resident Room Furniture and Equipment	\$610,600
University of Akron - Main (Medina, Summit)	7034	C25065	Battered Woman's Shelter - Medina and Summit Counties	\$300,000
Zane State College (Muskingum Area Technical College) (Guernsey, Muskingum)	7034	C36212	Concrete and Asphalt Repairs	\$150,000
Total Multi-County				\$117,299,481
Adams				
Ohio Facilities Construction Commission	7030	C230C8	OHS - Serpent Mound	\$397,900
Southern State Community College	7034	C32206	Adams County Satellite Campus	\$1,250,000
Total Adams				\$1,647,900
Allen				
Department of Natural Resources	7035	C725E2	Lima Stadium Park	\$1,500,000
The Ohio State University - Lima	7034	C315EE	Road Resurfacing - Lima	\$700,000
The Ohio State University - Lima	7034	C315EF	HVAC Repair and Replacements - Lima	\$452,000
The Ohio State University - Lima	7034	C315EG	Resurfacing of Parking Lots - Lima	\$300,000
The Ohio State University - Lima	7034	C315EH	Campus Security Improvements - Lima	\$132,000
The Ohio State University - Lima	7034	C315EI	Cook Hall Boilers - Lima	\$112,000
James A. Rhodes State College (Lima Technical College)	7034	C38113	Cook Hall Renovations	\$1,500,000
James A. Rhodes State College (Lima Technical College)	7034	C38114	Energy Efficiency Upgrades	\$300,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
James A. Rhodes State College (Lima Technical College)	7034	C38115	Water Pressure Improvements	\$150,000
James A. Rhodes State College (Lima Technical College)	7034	C38116	Center for Health Science Education and Innovation	\$5,000,000
Total Allen				\$10,146,000
Ashland				
Department of Natural Resources	7031	C725E1	Loudonville Public Swimming Pool	\$50,000
Total Ashland				\$50,000
Ashtabula				
Kent State University - Ashtabula	7034	C270E8	Main Hall Renovations - Ashtabula	\$1,000,000
Total Ashtabula				\$1,000,000
Athens				
Ohio Facilities Construction Commission	7030	C230F2	Second Century Project	\$200,000
Ohio Facilities Construction Commission	7030	C230F3	Stuart's Opera House	\$500,000
Ohio University - Main	7034	C30128	Campus Roadway Improvements	\$6,000,000
Ohio University - Main	7034	C30129	Roof Repair and Replacements	\$4,250,000
Ohio University - Main	7034	C30130	HVAC Repair and Replacements	\$3,400,000
Ohio University - Main	7034	C30131	College of Fine Arts Infrastructure Upgrades	\$2,700,000
Ohio University - Main	7034	C30132	Campus Classroom Upgrades	\$1,500,000
Ohio University - Main	7034	C30133	Electrical Distribution Upgrades	\$1,000,000
Ohio University - Main	7034	C30134	Utility Tunnel Upgrades	\$1,000,000
Ohio University - Main	7034	C30135	Campus Accessibility Improvements	\$850,000
Ohio University - Main	7034	C30136	Building Envelope Restorations	\$750,000
Ohio University - Main	7034	C30150	Athens Center for Art and Healing	\$175,000
Hocking College	7034	C36317	Sidewalk and Lighting Renovations	\$1,000,000
Hocking College	7034	C36318	Integrated Security Solution	\$500,000
Hocking College	7034	C36319	Roof Repair and Replacements	\$400,000
Hocking College	7034	C36320	Chiller and Plumbing Repairs	\$350,000
Hocking College	7034	C36321	Workforce Development and Training Center Renovation	\$1,250,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Total Athens				\$25,825,000
Auglaize				
Department of Natural Resources	7031	C725C2	Canals, Hydraulics Work and Support Facilities	\$200,000
Department of Natural Resources	7035	C725E2	New Bremen Lions Park Development	\$250,000
Ohio Facilities Construction Commission	7030	C23038	OHS - Fort Amanda State Memorial	\$395,000
Ohio Facilities Construction Commission	7030	C230E8	OHS - Armstrong Air and Space Museum	\$45,000
Ohio Facilities Construction Commission	7030	C230F4	The Gordon, Hauss, Folk Company Mill	\$250,000
Wright State University - Main	7034	C27555	Advanced Manufacturing Center - CNC and Robotics Academy	\$475,000
Total Auglaize				\$1,615,000
Belmont				
Ohio University - Eastern	7034	C30137	Parking Lot Repairs - Eastern	\$600,000
Ohio University - Eastern	7034	C30138	Roof Repair and Replacements - Eastern	\$150,000
Belmont Technical College	7034	C36805	Priority Maintenance Renovations	\$900,000
Total Belmont				\$1,650,000
Brown				
Department of Veterans Services	6040	C90064	G - Resident Safety and Fire Alarm Replacement	\$268,170
Department of Veterans Services	3190	C90065	G - Resident Safety and Fire Alarm Replacement	\$498,030
Department of Veterans Services	6040	C90070	G - Parking Lot Expansion	\$1,086,000
Ohio Facilities Construction Commission	7030	C23030	OHS - Rankin House State Memorial	\$653,000
Total Brown				\$2,505,200
Butler				
Department of Natural Resources	7031	C725E1	Middletown River Center	\$1,000,000
Department of Natural Resources	7031	C725E1	Voice of America Multi-Purpose Field and Athletic Complex	\$1,000,000
Department of Natural Resources	7035	C725E2	Pyramid Hill Sculpture Park	\$40,000
Ohio Facilities Construction Commission	7030	C230F5	Thatcher Temple Art Building	\$37,500
Ohio Facilities Construction Commission	7030	C230F6	Fitton Center for Creative Arts	\$100,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230F7	Oxford Community Arts Center	\$450,000
Miami University - Main	7034	C28574	Shideler Hall Renovations	\$21,000,000
Miami University - Hamilton	7034	C28575	Mosler Hall - Hamilton	\$800,000
Miami University - Middletown	7034	C28576	Gardner-Harvey Technology Upgrades - Middletown	\$500,000
Miami University - Main	7034	C28577	The Mill	\$100,000
Cincinnati State Technical and Community College	7034	C36133	Butler Tech and Career Development - Bioscience	\$500,000
Total Butler				\$25,527,500
Clark				
Ohio Facilities Construction Commission	7030	C230F8	Gammon House Improvements	\$75,000
Ohio Facilities Construction Commission	7030	C230F9	Clark State Community College Performing Arts Center	\$275,000
Clark State Community College	7034	C38519	Energy Efficiency Improvements	\$2,100,000
Clark State Community College	7034	C38520	Springfield Downtown Parking Facility	\$250,000
Clark State Community College	7034	C38521	Springfield UAS Hangar	\$500,000
Clark State Community College	7034	C38522	Food and Bioscience Training Center	\$1,000,000
Total Clark				\$4,200,000
Clermont				
Department of Public Safety	7036	C76037	Cincinnati Consolidated Center Renovations and Improvements	\$3,500,000
University of Cincinnati - Clermont	7034	C26679	HVAC Repair and Replacements - Clermont	\$1,750,000
University of Cincinnati - Main	7034	C26682	Boys and Girls Club	\$250,000
University of Cincinnati - Main	7034	C26685	Clermont County Airport Improvements	\$500,000
Total Clermont				\$6,000,000
Clinton				
Department of Public Safety	7026	C76039	Clinton County Farmer's and Sportsman's Association	\$50,000
Ohio Facilities Construction Commission	7030	C230G1	Murphy Theatre	\$150,000
Total Clinton				\$200,000
Columbiana				
Ohio Facilities Construction Commission	7030	C230E9	OHS - Museum of Ceramics	\$223,850

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Kent State University - East Liverpool	7034	C27003	Classroom Building Renovations - East Liverpool	\$420,000
Kent State University - Salem	7034	C27005	Science Lab Expansion - Salem	\$500,000
Total Columbiana				\$1,143,850
Coshocton				
Ohio Facilities Construction Commission	7030	C230G2	Johnson-Humrick House Museum	\$57,960
Ohio Facilities Construction Commission	7030	C230G3	Public artPARK	\$200,000
Total Coshocton				\$257,960
Crawford				
Ohio Facilities Construction Commission	7030	C230G4	Schines Art Park	\$357,500
North Central State College	7034	C38015	Crawford County Higher Education Center	\$850,000
Total Crawford				\$1,207,500
Cuyahoga				
Department of Developmental Disabilities	7033	C59059	Welcome House, Inc.	\$75,000
Department of Developmental Disabilities	7033	C59060	Providence House	\$191,640
Department of Natural Resources	7031	C725E1	Euclid Waterfront Improvements Plan - Phase II Implementation	\$1,000,000
Department of Natural Resources	7031	C725E1	Flats East Gateway and Riverfront Park	\$3,500,000
Department of Natural Resources	7031	C725E1	The New Economy Neighborhood - Phase II	\$500,000
Department of Natural Resources	7035	C725E2	City of Cleveland - Lakefront Access Project	\$5,000,000
Department of Natural Resources	7035	C725E2	Shaker Heights Van Aken District	\$500,000
Department of Natural Resources	7086	C725Q6	Facilities Development	\$5,363,274
Department of Public Safety	7036	C76038	Brook Park Facility Renovations and Improvements	\$900,000
Broadcast Educational Media Commission	7034	C37415	Cleveland Sight Center	\$5,280
Ohio Facilities Construction Commission	7030	C23059	Lake Erie Nature and Science Center	\$300,000
Ohio Facilities Construction Commission	7030	C23068	Huntington House	\$75,000
Ohio Facilities Construction Commission	7030	C230B1	Karamu House	\$1,060,522
Ohio Facilities Construction Commission	7030	C230G5	Bedford Historical Society	\$100,000
Ohio Facilities Construction Commission	7030	C230G6	Rainey Institute - Safe Parking	\$125,000
Ohio Facilities Construction Commission	7030	C230G7	Ukrainian Museum - Archives	\$125,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230G8	Cleveland African American Museum Restoration and Expansion	\$150,000
Ohio Facilities Construction Commission	7030	C230G9	Great Lakes Science Center Omnimax Theatre	\$500,000
Ohio Facilities Construction Commission	7030	C230H1	Cleveland Music School Settlement - Burke Mansion Performing Arts Center	\$255,000
Ohio Facilities Construction Commission	7030	C230H2	Cozad Bates House	\$365,131
Ohio Facilities Construction Commission	7030	C230H3	Beck Center	\$402,349
Ohio Facilities Construction Commission	7030	C230H4	Savanna Ridge Enterprise Zone - Cleveland Metroparks Zoo	\$500,000
Ohio Facilities Construction Commission	7030	C230H5	University Hospital Seidman Cancer Center Proton Therapy Center	\$500,000
Ohio Facilities Construction Commission	7030	C230H6	Severance Hall	\$1,500,000
Ohio Facilities Construction Commission	7030	C230H7	Western Reserve Historical Society	\$750,000
Ohio Facilities Construction Commission	7030	C230H8	Cleveland Institute of Art Campus Unification Project	\$1,000,000
Ohio Facilities Construction Commission	7030	C230H9	Gordon Square Arts District	\$1,000,000
Ohio Facilities Construction Commission	7030	C230J1	Rock and Roll Hall of Fame	\$1,060,522
Ohio Facilities Construction Commission	7030	C230J2	Cleveland Museum of Art - Final Phase	\$2,000,000
Ohio Facilities Construction Commission	7030	C230J3	Playhouse Square Ohio Theatre	\$1,500,000
Ohio Facilities Construction Commission	7030	C230J4	Cleveland Museum of Natural History	\$2,500,000
Ohio Facilities Construction Commission	7030	C230J5	Phillis Wheatley - Hunter's Cove House	\$350,000
Ohio Facilities Construction Commission	7030	C230J6	West Side Market Renovation	\$500,000
Cleveland State University	7034	C26064	Engaged Learning Laboratories	\$9,000,000
Cleveland State University	7034	C26065	Main Classroom Renovation	\$4,000,000
Cleveland State University	7034	C26066	Center for Research and Innovation	\$1,600,000
Cleveland State University	7034	C26067	St. Vincent Charity Medical Center - Geriatric Behavioral Health Project	\$500,000
Cuyahoga Community College	7034	C37838	Structural Concrete Repairs	\$7,000,000
Cuyahoga Community College	7034	C37839	Roof Repair and Replacements	\$2,900,000
Cuyahoga Community College	7034	C37840	Workforce Economic Development Renovations	\$1,700,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Lorain County Community College	7034	C38314	Think [Box] at CWRU	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58023	Cornerstone of Hope Butterfly Treehouse	\$40,000
Department of Mental Health and Addiction Services	7033	C58024	Bellefaire Jewish Children's Home	\$1,500,000
Total Cuyahoga				\$62,893,718
Darke				
Ohio Facilities Construction Commission	7030	C230J7	Cardinal Center	\$75,000
Ohio Facilities Construction Commission	7030	C230J8	War of 1812 Bicentennial Native American Bowery Education Center	\$24,913
Ohio Facilities Construction Commission	7030	C230J9	St. Clair Memorial Hall	\$500,000
Wright State University - Main	7034	C27556	Darke County Workforce Center	\$500,000
Total Darke				\$1,099,913
Defiance				
Department of Natural Resources	7035	C725E2	Defiance County Agricultural Facility Improvements	\$92,000
Total Defiance				\$92,000
Delaware				
Department of Natural Resources	7035	C725E2	Ohio to Erie Trail	\$100,000
Ohio Facilities Construction Commission	7030	C230K1	Historic Strand Theatre Renovation	\$150,000
Ohio Facilities Construction Commission	7030	C230K2	Delaware Veterans Memorial Plaza	\$320,000
Ohio Facilities Construction Commission	7030	C230Q3	Columbus Zoo and Aquarium	\$1,000,000
Total Delaware				\$1,570,000
Erie				
Department of Veterans Services	6040	C90066	S - Veterans Hall HVAC Mechanical Upgrade	\$2,015,125
Department of Veterans Services	3190	C90067	S - Veterans Hall HVAC Mechanical Upgrade	\$3,742,375
Department of Veterans Services	6040	C90068	S - Window Replacement	\$793,919
Department of Veterans Services	3190	C90069	S - Window Replacement	\$1,474,422
Department of Veterans Services	6040	C90071	S - Pharmacy Relocation and Automation	\$685,000
Bowling Green State University - Firelands	7034	C24045	Allied Health and Sciences Building - Firelands	\$1,000,000
Total Erie				\$9,710,841

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Fairfield				
Department of Natural Resources	7031	C725E1	PASA Field Lighting	\$100,000
Ohio Facilities Construction Commission	7030	C230K4	Ohio Glass Museum Furnace System	\$10,000
Ohio Facilities Construction Commission	7030	C230K5	Saylor House and Reese - Peters House Preservation	\$20,000
Ohio Facilities Construction Commission	7030	C230K6	Victoria Opera House Restoration Phase 2	\$30,000
Ohio Facilities Construction Commission	7030	C230K7	Georgian Museum Storage Facility	\$30,000
Ohio Facilities Construction Commission	7030	C230K8	Sherman House Museum	\$35,000
Ohio University - Lancaster	7034	C30145	Brasee Hall Roof and Building Envelope - Lancaster	\$600,000
Ohio University - Lancaster	7034	C30146	Herrold Hall HVAC - Lancaster	\$400,000
Ohio University - Main	7034	C30152	Raymond S. Wilkes Gallery for the Visual Arts	\$44,000
Total Fairfield				\$1,269,000
Fayette				
Ohio Facilities Construction Commission	7030	C230K9	Washington Court House Auditorium Project	\$100,000
Total Fayette				\$100,000
Franklin				
Capitol Square Review and Advisory Board	7026	C87406	Statehouse Grounds Repair/Improvements	\$209,000
Capitol Square Review and Advisory Board	7026	C87407	Statehouse Repair/Improvements	\$680,000
Department of Administrative Services	7026	C10010	Surface Road Building Renovations	\$1,857,000
Department of Administrative Services	7026	C10015	SOCC Facility Renovations	\$8,964,959
Department of Administrative Services	7026	C10019	25 South Front Street Building Renovations	\$355,000
Department of Administrative Services	7026	C10020	North High Street Complex Renovation	\$11,687,500
Department of Natural Resources	7026	C725D5	Fountain Square Telephone Improvements	\$2,250,000
Department of Natural Resources	7026	C725E0	DNR Fairgrounds Areas Upgrading	\$485,000
Department of Natural Resources	7035	C725E2	Hilliard Station Park	\$500,000
Department of Natural Resources	7035	C725E2	Help All Kids Play Hilliard Fields Sports Complex	\$150,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Olentangy Greenway Trail Highbanks Corridor	\$500,000
Department of Natural Resources	7035	C725E2	Veterans Memorial	\$15,000,000
Department of Natural Resources	7035	C725E2	Northam Park	\$250,000
Department of Natural Resources	7031	C725E5	Project Planning	\$2,749,000
Department of Natural Resources	7035	C725E6	Project Planning	\$5,901,000
Department of Public Safety	7026	C76034	EMA Building System and Equipment	\$526,600
Department of Public Safety	7036	C76036	Shipley Building Renovations and Improvements	\$2,250,000
Department of Rehabilitation and Correction	7027	C501FD	Project Management	\$1,000,000
Broadcast Educational Media Commission	7034	C37406	Network Operations Center - Electrical Upgrades	\$200,000
Broadcast Educational Media Commission	7034	C37412	OGT Facilities and Equipment	\$800,000
Broadcast Educational Media Commission	7034	C37413	Statehouse News Bureau	\$40,230
Broadcast Educational Media Commission	7034	C37418	Voicecorps Reading Service	\$4,754
Expositions Commission	7026	C72300	Electric Upgrade	\$1,000,000
Expositions Commission	7026	C72312	Renovations and Equipment Replacement	\$1,500,000
Expositions Commission	7026	C72318	Building Renovations and Repairs - Gilligan Building	\$8,500,000
Expositions Commission	7026	C72319	Exhibit and Activity Facilities	\$38,000,000
Ohio Facilities Construction Commission	7030	C23023	OHS- Ohio History Center Exhibit Replacement	\$840,750
Ohio Facilities Construction Commission	7030	C23032	OHS - Ohio Historical Center Rehabilitation	\$985,000
Ohio Facilities Construction Commission	7030	C23057	OHS - Online Portal to Ohio's Heritage	\$1,246,000
Ohio Facilities Construction Commission	7030	C23077	Columbus Museum of Art: Expansion and Renovation Phase 3	\$1,101,000
Ohio Facilities Construction Commission	7030	C230C5	OHS - Collections Storage Facility Object Evaluation	\$212,000
Ohio Facilities Construction Commission	7030	C230L1	McCoy Community Center of the Arts - Video Projection System	\$50,000
Ohio Facilities Construction Commission	7030	C230L2	Glass Axis Relocation	\$150,000
Ohio Facilities Construction Commission	7030	C230L3	Harmony Project	\$300,000
Ohio Facilities Construction Commission	7030	C230L4	CCAD Cinematic Arts and Motion Capture Studio and Auditorium	\$750,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230L5	Columbus Theater-Based Community Development Project	\$1,000,000
Ohio Facilities Construction Commission	7030	C230L6	Franklin Park Conservatory Joint Recreation District	\$1,000,000
Board of Regents	7034	C23501	Ohio Supercomputer Center	\$12,000,000
Board of Regents	7034	C23530	Technology Initiatives	\$4,500,000
Board of Regents	7034	C23532	Dark Fiber/OARnet	\$7,000,000
Board of Regents	7034	C23551	Research Portal	\$500,000
Board of Regents	7034	C23553	Dublink Ignite Fiber Optic Project	\$300,000
Board of Regents	7034	C23554	Upper Arlington Public Fiber Network	\$500,000
Board of Regents	7034	C23555	Multi-Jurisdictional Fiber Utility	\$1,000,000
University of Akron - Main	7034	C25059	Capital Square Internship Center	\$500,000
The Ohio State University - Main	7034	C315DK	Pomerene Hall Renovation	\$37,200,000
The Ohio State University - Main	7034	C315DL	Oxley Hall Renovation	\$15,600,000
The Ohio State University - Main	7034	C315DM	Roof Repair and Replacements	\$6,309,958
The Ohio State University - Main	7034	C315DN	Fire System Replacements	\$5,295,000
The Ohio State University - Main	7034	C315DP	HVAC Repair and Replacements	\$5,189,500
The Ohio State University - Main	7034	C315DQ	Elevator Safety Repairs and Replacements	\$4,755,000
The Ohio State University - Main	7034	C315DR	Infrastructure Improvements	\$1,170,000
The Ohio State University - Main	7034	C315DS	Building Envelope Repair	\$1,075,000
The Ohio State University - Main	7034	C315DT	Plumbing Repair	\$919,000
The Ohio State University - Main	7034	C315DU	Road/Bridge Improvements	\$850,000
The Ohio State University - Main	7034	C315DV	Electrical Infrastructure	\$696,500
The Ohio State University - Main	7034	C315DW	Emergency Generator Replacement	\$200,000
The Ohio State University - Main	7034	C315EK	OSU African-American Extension Center	\$250,000
The Ohio State University - Main	7034	C315EL	Reeb School Renewal	\$2,000,000
The Ohio State University - Main	7034	C315EP	Life Care Alliance	\$1,500,000
Columbus State Community College	7034	C38420	Technology Upgrades	\$8,950,000
Columbus State Community College	7034	C38421	Elevator Safety Repairs and Replacements	\$1,015,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Columbus State Community College	7034	C38422	Student Success Welcome Center	\$500,000
Columbus State Community College	7034	C38423	Roof Repair and Replacements	\$35,000
Judiciary / Supreme Court	7026	C00502	General Building Renovations	\$4,955,435
Department of Mental Health and Addiction Services	7033	C58025	Nancy's Place Replacement	\$500,000
Ohio State School for the Blind	7026	C22616	Renovations and Improvements	\$1,039,460
Ohio School for the Deaf	7026	C22107	Renovations and Improvements	\$967,770
Total Franklin				\$240,267,416
Fulton				
Ohio Facilities Construction Commission	7030	C230L7	Sauder Village - 1920 Homestead	\$300,000
Ohio Facilities Construction Commission	7030	C230L8	Fulton County Visitor and Heritage Center	\$1,000,000
Northwest State Community College	7034	C38209	Student Services and Advising Center	\$1,400,000
Total Fulton				\$2,700,000
Gallia				
Department of Natural Resources	7031	C725E1	Gallipolis Riverfront Project - Phase I	\$100,000
Ohio Facilities Construction Commission	7030	C230L9	Ariel-Ann Carson Dater Performing Arts Centre	\$100,000
Ohio Facilities Construction Commission	7030	C230M1	French Art Colony/Riverby Theatre Guild	\$100,000
Rio Grande Community College	7034	C35608	College Completion to Career Center	\$987,000
Total Gallia				\$1,287,000
Geauga				
Department of Natural Resources	7031	C725E1	Newbury Veterans Memorial Park	\$25,000
Ohio Facilities Construction Commission	7030	C230M2	Geauga Historical Society – Maple Museum	\$18,000
Ohio Facilities Construction Commission	7030	C230M2	Geauga Historical Society – Lennah Bond Center	\$26,000
Ohio Facilities Construction Commission	7030	C230M2	Geauga Historical Society – White Barn Restoration	\$12,000
Ohio Facilities Construction Commission	7030	C230M3	Chardon Lyric Theatre	\$50,000
Ohio Facilities Construction Commission	7030	C230M4	Chardon Heritage House	\$200,000
Kent State University - Geauga	7034	C270F1	HVAC Repair and Replacements - Geauga	\$259,000
Total Geauga				\$590,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Greene				
Department of Natural Resources	7031	C725E1	Russ Nature Reserve	\$150,000
Department of Natural Resources	7031	C725E1	Fairfield Sports Complex Entrance	\$300,000
Central State University	7034	C25512	Brown Library Structural Repair and Renovations	\$4,500,000
Central State University	7034	C25513	Direct Metal Sintering (3-D) Manufacturing Initiative	\$500,000
Wright State University - Main	7034	C27549	Classroom Modernization and Maintenance	\$5,000,000
Wright State University - Main	7034	C27550	Creative Arts Center	\$3,650,000
Wright State University - Main	7034	C27551	Veterans and Workforce Gateways	\$3,500,000
Wright State University - Main	7034	C27552	Shared Services - Salt Storage	\$1,000,000
Wright State University - Main	7034	C27553	Data Analytics and Visualization Environment	\$600,000
Wright State University - Main	7034	C27557	Integrated Laboratory for Applied Airspace and Human Performance Simulation	\$350,000
Wright State University - Main	7034	C27558	Dayton Regional Cyber Laboratory and Analyst Innovation Center	\$750,000
Total Greene				\$20,300,000
Hamilton				
Department of Administrative Services	7026	C10034	Aronoff Center - Systems/Capital Replacement	\$2,000,000
Department of Natural Resources	7035	C725E2	MidPointe Crossing - Swift Park	\$500,000
Department of Natural Resources	7035	C725E2	Green Township Harrison Avenue Hike/Bike Fitness Trail	\$500,000
Department of Natural Resources	7035	C725E2	Urban Youth Academy - Roselawn Park	\$250,000
Department of Natural Resources	7035	C725E2	Historic Loveland Bike Trail Parking Spur	\$300,000
Department of Natural Resources	7035	C725E2	Little Miami Scenic Trail - Bridge Construction	\$1,000,000
Department of Natural Resources	7035	C725E2	The Banks Project - Phase IIIA	\$4,000,000
Department of Natural Resources	7035	C725E2	Smale Riverfront Park	\$500,000
Broadcast Educational Media Commission	7034	C37414	Cincinnati Association for the Blind and Visually Impaired	\$3,589
Ohio Facilities Construction Commission	7030	C23033	OHS - Stowe House State Memorial	\$300,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230M5	Incline Theatre Project	\$550,000
Ohio Facilities Construction Commission	7030	C230M6	Cincinnati Art Museum - Make Room for Art	\$825,000
Ohio Facilities Construction Commission	7030	C230M7	Hamilton County Memorial Hall	\$2,000,000
Ohio Facilities Construction Commission	7030	C230M8	Cincinnati Zoo	\$2,000,000
Ohio Facilities Construction Commission	7030	C230M9	Union Terminal Restoration	\$5,000,000
Ohio Facilities Construction Commission	7030	C230N1	Cincinnati Music Hall Revitalization	\$5,000,000
University of Cincinnati - Main	7034	C26530	Medical Science Building Renovation and Expansion	\$28,800,000
University of Cincinnati - Main	7034	C26676	Wherry and Health Professions Building Rehabilitation	\$8,000,000
University of Cincinnati - Raymond Walters	7034	C26677	Roof Repair and Replacements - Blue Ash	\$1,170,000
University of Cincinnati - Raymond Walters	7034	C26678	Muntz Hall - Blue Ash	\$1,000,000
University of Cincinnati - Main	7034	C26683	Children's College Hill Campus Mental Health Services Facility	\$350,000
University of Cincinnati - Main	7034	C26684	Whole Home Modifications	\$215,000
Cincinnati State Technical and Community College	7034	C36127	Center for Workforce Innovation and Education	\$4,600,000
Cincinnati State Technical and Community College	7034	C36128	Mt. Healthy Facility	\$200,000
Cincinnati State Technical and Community College	7034	C36130	Hebrew Union - American Jewish Archives	\$225,000
Cincinnati State Technical and Community College	7034	C36131	Boys and Girls Hope Home	\$300,000
Cincinnati State Technical and Community College	7034	C36132	Jewish Family Service Center of Cincinnati	\$50,000
Department of Mental Health and Addiction Services	7033	C58022	Talbert House	\$300,000
Total Hamilton				\$69,938,589
Hancock				
Ohio Facilities Construction Commission	7030	C230N2	Kan Du Community Arts Center	\$520,000
Ohio Facilities Construction Commission	7030	C230N3	Findlay Central Auditorium	\$1,000,000
Total Hancock				\$1,520,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Harrison				
Department of Natural Resources	7026	C725N7	District Office Renovations	\$2,000,000
Total Harrison				\$2,000,000
Highland				
Department of Natural Resources	7031	C725E1	Hillsboro North High Trail and Pedestrian Bridge	\$100,000
Department of Natural Resources	7035	C725E2	Lynchburg Old School Park	\$49,000
Ohio Facilities Construction Commission	7030	C230N4	Appalachian Forest Museum	\$100,000
Southern State Community College	7034	C32207	Highland County Hi-TEC	\$100,000
Southern State Community College	7034	C32209	Turning Point	\$100,000
Total Highland				\$449,000
Hocking				
Ohio Facilities Construction Commission	7030	C230N5	Logan Theater	\$25,000
Total Hocking				\$25,000
Holmes				
Department of Natural Resources	7035	C725E2	Laurel Park, Winesburg	\$218,000
The Ohio State University - Main	7034	C315EQ	Agricultural Center at Harvest Ridge	\$500,000
Total Holmes				\$718,000
Huron				
Department of Natural Resources	7035	C725E2	Norwalk Soccer Shelter	\$32,300
Ohio Facilities Construction Commission	7030	C230N6	Willard Train Viewing Platform	\$50,000
Total Huron				\$82,300
Jackson				
Ohio Facilities Construction Commission	7030	C230N7	Markay Theatre Renovation	\$150,000
Total Jackson				\$150,000
Jefferson				
Ohio Facilities Construction Commission	7030	C230N8	Grand Theater Restoration Project	\$140,000
Eastern Gateway Community College	7034	C38611	Welding Laboratory Renovation	\$723,598
Eastern Gateway Community College	7034	C38612	Health Wing Renovation	\$433,948
Eastern Gateway Community College	7034	C38613	Fire System Replacements	\$172,596
Eastern Gateway Community College	7034	C38614	General Science Laboratory Renovations	\$169,858
Total Jefferson				\$1,640,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Knox				
Department of Natural Resources	7035	C725E2	Mt. Vernon Foundation Park	\$100,000
Department of Natural Resources	7035	C725E2	Fredericktown Bike Path	\$165,000
Ohio Facilities Construction Commission	7030	C23022	Woodward Opera House Redevelopment	\$100,000
Total Knox				\$365,000
Lake				
Department of Natural Resources	7031	C725E1	Perry Township Park Lakeshore Stabilization	\$350,000
Ohio Facilities Construction Commission	7030	C230N9	South Leroy Historic Meeting House Restoration	\$15,000
Ohio Facilities Construction Commission	7030	C230P1	Willoughby Fine Arts Association - Facility Expansion	\$500,000
Lakeland Community College	7034	C37915	Renovation and Expansion of Science Hall and Health Technologies Building	\$3,520,000
Total Lake				\$4,385,000
Lawrence				
Ohio Facilities Construction Commission	7030	C230P2	Ironton Cultural Arts Operations Facility	\$100,000
Ohio University - Southern	7034	C30139	Energy Efficiency Upgrades - Southern	\$400,000
Ohio University - Southern	7034	C30140	Ironton Parking Lot Improvements - Southern	\$300,000
Ohio University - Southern	7034	C30141	Safety and Security System Improvements - Southern	\$100,000
Ohio University - Southern	7034	C30142	Proctorville Parking Lot Addition - Southern	\$70,000
Ohio University - Main	7034	C30153	Ohio River Research and Development Center	\$325,000
Ohio University - Main	7034	C30154	Ohio University Southern Walking Path	\$100,000
Total Lawrence				\$1,395,000
Licking				
Department of Agriculture	7026	C70007	Building and Grounds	\$1,200,000
Department of Agriculture	7026	C70020	Agricultural Laboratory Facilities	\$400,000
Department of Commerce	5460	C80008	Master Plan Update	\$75,000
Department of Commerce	5460	C80023	SFM Renovations and Improvements	\$3,055,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Commerce	5460	C80024	Natural Gas Fire Training Area	\$250,000
Department of Commerce	5460	C80025	Chlorine Trailer	\$25,000
Ohio Facilities Construction Commission	7030	C230D1	OHS - Great Circle Earthworks	\$75,000
Ohio Facilities Construction Commission	7030	C230P3	Sterling Theater Revitalization Project	\$200,000
The Ohio State University - Newark	7034	C315EB	Adena Hall Renovations - Newark	\$2,000,000
Central Ohio Technical College	7034	C36911	Adena Hall Renovations	\$1,700,000
Total Licking				\$8,980,000
Logan				
Department of Natural Resources	7035	C725E2	Logan County Agricultural Facility Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230P4	Logan County Veterans' Memorial Hall	\$250,000
Total Logan				\$400,000
Lorain				
Department of Natural Resources	7031	C725E1	Black River Landing Pavilion	\$80,000
Department of Natural Resources	7035	C725E2	Bruce L. Chapin Bridge - Northcoast Inland Trail	\$45,000
Department of Natural Resources	7035	C725E2	All-Pro Freight Stadium Improvements	\$50,000
Ohio Facilities Construction Commission	7030	C230P5	Columbia Station 1812 Block House Project	\$28,000
Ohio Facilities Construction Commission	7030	C230P6	Avon Isle Renovation Phase 2	\$82,775
Ohio Facilities Construction Commission	7030	C230P7	Oberlin Gasholder Building/Underground Railroad Center	\$200,000
Ohio Facilities Construction Commission	7030	C230P8	Carnegie Building Renovation	\$500,000
Ohio Facilities Construction Commission	7030	C230U2	Avon Lake - Folger House	\$150,000
Lorain County Community College	7034	C38312	Health Careers Building Renovation	\$2,400,000
Lorain County Community College	7034	C38313	SMART Center for Sensor Commercialization	\$2,000,000
Total Lorain				\$5,535,775
Lucas				
Department of Natural Resources	7035	C725E2	City of Sylvania River Trail	\$400,000
Department of Natural Resources	7035	C725E2	Fifth Third Field Sports Plaza	\$1,500,000
Ohio Facilities Construction Commission	7030	C23091	Ohio Theatre - Toledo	\$201,000
Ohio Facilities Construction Commission	7030	C230K3	African-American Legacy Project	\$75,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230P9	Toledo Zoo	\$750,000
Ohio Facilities Construction Commission	7030	C230Q1	Imagination Station Improvements	\$695,000
Ohio Facilities Construction Commission	7030	C230Q2	War of 1812 Exhibit	\$35,000
Ohio Facilities Construction Commission	7030	C230Q4	Toledo Repertoire Theatre	\$150,000
Ohio Facilities Construction Commission	7030	C230Q5	Valentine Theatre Initiative	\$136,000
University of Toledo	7034	C34058	Campus Energy Cost Reduction Project	\$1,500,000
University of Toledo	7034	C34067	Anatomy Specimen Storage Facility	\$3,500,000
University of Toledo	7034	C34068	Academic Technology and Renovation Projects	\$3,000,000
University of Toledo	7034	C34069	Campus Infrastructure Improvements	\$3,000,000
University of Toledo	7034	C34070	NW Ohio Plastics Training Center	\$2,000,000
University of Toledo	7034	C34071	Elevator Safety Repairs and Replacements	\$2,000,000
University of Toledo	7034	C34072	Building Automation System Upgrades	\$1,500,000
University of Toledo	7034	C34073	Mechanical System Improvements	\$1,500,000
University of Toledo	7034	C34074	Backbone Core Router Replacements	\$1,600,000
University of Toledo	7034	C34075	Network Infrastructure Replacement	\$1,400,000
University of Toledo	7034	C34076	Northwest Ohio Food Partnership Center	\$1,000,000
University of Toledo	7034	C34077	Mercy College Science Facilities Expansion and Renovation	\$500,000
University of Toledo	7034	C34078	Northwest Ohio Workforce Development and Advanced Manufacturing Training Center	\$1,000,000
University of Toledo	7034	C34079	Promedica Transformative Low Income Medical Senior Housing	\$250,000
Owens Community College	7034	C38826	College Hall Renovation	\$750,000
Total Lucas				\$28,442,000
Madison				
Attorney General	7026	C05516	BCI London HVAC	\$1,126,543
Attorney General	7026	C05518	OPOTA TTC Shooting Range	\$70,921

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Attorney General	7026	C05519	OPOTA TTC Simulators	\$220,000
Attorney General	7026	C05520	BCI London Garage Conversion	\$387,246
Total Madison				\$1,804,710
Mahoning				
Broadcast Educational Media Commission	7034	C37419	Youngstown Radio Reading Service	\$8,170
Ohio Facilities Construction Commission	7030	C230Q6	Southern Park Historic District	\$250,000
Ohio Facilities Construction Commission	7030	C230Q7	Butler Institute of Art	\$279,717
Ohio Facilities Construction Commission	7030	C230Q8	Stambaugh Auditorium	\$500,000
Ohio Facilities Construction Commission	7030	C230U3	DeYor Performing Arts Center	\$100,000
Youngstown State University	7034	C34524	Instructional Space Upgrades	\$1,000,000
Youngstown State University	7034	C34531	Campus Elevator Upgrades	\$2,500,000
Youngstown State University	7034	C34534	Roof Renovations	\$1,500,000
Youngstown State University	7034	C34537	Campus Core Exterior Lighting Upgrades	\$800,000
Youngstown State University	7034	C34541	Utility Distribution Upgrades/Expansion	\$2,500,000
Youngstown State University	7034	C34542	Campus Wide Building System Upgrades	\$1,500,000
Youngstown State University	7034	C34543	Moser Hall Advanced Manufacturing Laboratory	\$700,000
Youngstown State University	7034	C34544	Restroom Renovations	\$400,000
Youngstown State University	7034	C34545	Youngstown Technology Block Building #5	\$1,500,000
Eastern Gateway Community College	7034	C38615	Nursing Outreach Initiative	\$250,000
Total Mahoning				\$13,787,887
Marion				
Ohio Facilities Construction Commission	7030	C23031	OHS - Harding Home State Memorial	\$250,000
Ohio Facilities Construction Commission	7030	C230Q9	Marion Palace Theatre	\$731,000
The Ohio State University - Marion	7034	C315EJ	Roof and Electrical Repairs - Marion	\$1,850,000
Marion Technical College	7034	C35907	Roof and Electrical Repairs	\$1,000,000
Total Marion				\$3,831,000
Medina				
Department of Developmental Disabilities	7033	C59061	Medina Creative Housing	\$50,000
Department of Natural Resources	7031	C725E1	Medina Community Recreation Center	\$30,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	York Township Park	\$150,000
Total Medina				\$230,000
Mercer				
Department of Natural Resources	7031	C725E1	City of Celina Boardwalk	\$1,000,000
Department of Natural Resources	7035	C725E2	Coldwater Memorial Park	\$35,000
Department of Natural Resources	7035	C725E2	Shanes Park Expansion	\$100,000
Department of Natural Resources	7035	C725E2	Eastview Park	\$150,000
Department of Natural Resources	7035	C725E2	Celina Westview Park Quad	\$285,545
Wright State University - Lake	7034	C27554	Modernization of Library - Lake	\$960,000
Wright State University - Main	7034	C27559	Progressive Agricultural Convention and Educational (PACE) Center	\$1,500,000
Total Mercer				\$4,030,545
Miami				
Department of Natural Resources	7031	C725E1	Treasure Island River Corridor Improvement	\$150,000
Ohio Facilities Construction Commission	7030	C230R1	Bradford Rail Museum	\$275,000
Edison Community College	7034	C39016	Roof Repair and Replacements	\$430,000
Edison Community College	7034	C39017	Electronic Lock System	\$252,000
Edison Community College	7034	C39018	HVAC Repair and Replacements	\$250,000
Edison Community College	7034	C39019	Parking Lot Resurfacing	\$218,000
Edison Community College	7034	C39020	Security Cameras	\$160,000
Total Miami				\$1,735,000
Montgomery				
Department of Natural Resources	7031	C725E1	Riverfront Enhancement	\$250,000
Department of Natural Resources	7035	C725E2	Montgomery County Agricultural Facility Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Miamisburg Riverfront Park	\$250,000
Broadcast Educational Media Commission	7034	C37416	Goodwill Miami Valley - Production Equipment	\$50,085
Ohio Facilities Construction Commission	7030	C230R2	K12 and TEJAS Building Project	\$50,000
Ohio Facilities Construction Commission	7030	C230R3	River Run Murals Project	\$82,500
Ohio Facilities Construction Commission	7030	C230R4	Dayton Contemporary Dance Company Studio Renovations	\$125,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230R5	Wright Company Factory Project	\$250,000
Ohio Facilities Construction Commission	7030	C230R6	Victoria Theatre and Metropolitan Arts Center	\$825,000
Ohio Facilities Construction Commission	7030	C230R7	Preserving and Updating the Historic Dayton Art Institute	\$2,198,500
Wright State University - Main	7034	C27560	Dayton Boys and Girls Club	\$50,000
Wright State University - Main	7034	C27561	UAS Verification/Validation Testing Center (UAS V/VTC)	\$350,000
Wright State University - Main	7034	C27562	Materials Manufacturing Growth	\$750,000
Wright State University - Main	7034	C27563	Student Education Center for Advanced Manufacturing	\$250,000
Wright State University - Main	7034	C27564	Gaming Research Integration for Learning Laboratory (GRILL)	\$250,000
Wright State University - Main	7034	C27565	Dayton Children's Hospital Comprehensive Cancer Center Tower	\$350,000
The Ohio State University - Main	7034	C315EM	Tech Town Ohio Research Center	\$250,000
Sinclair Community College	7034	C37712	Life and Sciences Education Center	\$4,000,000
Sinclair Community College	7034	C37721	National Unmanned Aerial System Training Center	\$4,000,000
Total Montgomery				\$14,581,085
Morgan				
Ohio Facilities Construction Commission	7030	C23098	Twin City Opera House	\$400,000
Total Morgan				\$400,000
Muskingum				
Department of Natural Resources	7031	C725O1	The Wilds	\$500,000
Ohio Facilities Construction Commission	7030	C230A6	Secrest Auditorium Renovation	\$125,000
Ohio University - Zanesville	7034	C30143	Elson Hall Classroom Renovations - Zanesville	\$600,000
Ohio University - Zanesville	7034	C30144	Roof Repair and Replacements - Zanesville	\$450,000
Ohio University - Main	7034	C30155	Muskingum Recreation Center	\$250,000
Zane State College (Muskingum Area Technical College)	7034	C36210	Roof Repair and Replacements	\$525,000
Zane State College (Muskingum Area Technical College)	7034	C36211	College Health Sciences - Repurpose Space	\$350,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Zane State College (Muskingum Area Technical College)	7034	C36213	College Hall - Replace Doors	\$75,000
Zane State College (Muskingum Area Technical College)	7034	C36214	Muskingum County Business Incubator	\$225,000
Total Muskingum				\$3,100,000
Ottawa				
Department of Natural Resources	7035	C725M5	Lake Erie Islands State Park/Middle Bass Island State Park	\$6,000,000
Total Ottawa				\$6,000,000
Paulding				
Department of Natural Resources	7031	C725E1	Black Swamp Education Center Parking Lot	\$21,525
Total Paulding				\$21,525
Perry				
Ohio Facilities Construction Commission	7030	C230R8	National Ceramic Museum and Heritage Center	\$100,000
Ohio Facilities Construction Commission	7030	C230R9	Opera House Project	\$100,000
Ohio Facilities Construction Commission	7030	C230S1	Tecumseh Theater - Opera House Restoration	\$140,000
Ohio Facilities Construction Commission	7030	C230S2	Perry County Historical and Cultural Arts Center	\$341,600
Total Perry				\$681,600
Pickaway				
Department of Natural Resources	7035	C725E2	Round Town Bike Trail	\$30,000
Department of Youth Services	7028	C47004	Housing Unit Replacements – Circleville JCF	\$24,920,760
Southern State Community College	7034	C32208	Southern Gateway Economic Innovation Development Center	\$500,000
Total Pickaway				\$25,450,760
Portage				
Department of Natural Resources	7035	C725E2	Shalersville Park Walking Trail	\$27,750
Ohio Facilities Construction Commission	7030	C230S3	Hayden Auditorium - Hiram	\$260,854
Kent State University - Main	7034	C270E6	Science Lab Renovations	\$18,500,000
Kent State University - Main	7034	C270F2	Western Reserve Public Media Multimedia Room Upgrade	\$50,000
Northeast Ohio Medical University	7034	C30526	HVAC Repair and Replacements	\$1,244,750
Northeast Ohio Medical University	7034	C30527	Roof Repair and Replacements	\$792,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Total Portage				\$20,875,354
Preble				
Department of Natural Resources	7031	C725E1	Preble County Agricultural Facility Improvements	\$875,000
Department of Natural Resources	7031	C725E1	A.S.K. Playground	\$35,000
Ohio Facilities Construction Commission	7030	C230A1	Preble County Historical Society	\$50,000
Total Preble				\$960,000
Richland				
Adjutant General	7026	C74538	Lahm Air Base Improvements	\$100,000
The Ohio State University - Mansfield	7034	C315EC	Repave Campus Parking Lots - Mansfield	\$850,000
The Ohio State University - Mansfield	7034	C315ED	Replace Sidewalks and Curbs - Mansfield	\$630,000
North Central State College	7034	C38010	Kehoe Center Infrastructure Renovation	\$350,000
North Central State College	7034	C38014	IT Data Infrastructure Upgrade Project	\$1,400,000
North Central State College	7034	C38016	MEDAL Talent Innovation Network	\$500,000
North Central State College	7034	C38017	Ashland University College of Nursing	\$1,000,000
Total Richland				\$4,830,000
Ross				
Ohio Facilities Construction Commission	7030	C23042	Tecumseh - Sugarloaf Mountain Amphitheatre	\$33,500
Ohio Facilities Construction Commission	7030	C230S4	Majestic Theater Renovation	\$36,000
Ohio Facilities Construction Commission	7030	C230S5	Lucy Webb Hayes Heritage Center Exterior Replacement and Restoration	\$100,000
Ohio Facilities Construction Commission	7030	C230S6	Pumphouse Center for the Arts	\$130,000
Ohio University - Chillicothe	7034	C30147	Bennett Hall Electrical - Chillicothe	\$950,000
Total Ross				\$1,249,500
Sandusky				
Ohio Facilities Construction Commission	7030	C230E7	OHS - Hayes Presidential Center	\$50,000
Terra Community College	7034	C36410	Campus Entrance Road	\$1,200,000
Total Sandusky				\$1,250,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Scioto				
Department of Natural Resources	7031	C725E1	Earl Thomas Conley Riverside Park Campground	\$250,000
Shawnee State University	7034	C32428	Health Sciences Program Expansion	\$4,000,000
Total Scioto				\$4,250,000
Shelby				
Department of Natural Resources	7035	C725E2	Shelby County Agricultural Facility Improvements	\$120,000
Ohio Facilities Construction Commission	7030	C23045	OHS - Lockington Locks Stabilization	\$358,900
Ohio Facilities Construction Commission	7030	C230S7	Historic Sidney Theatre	\$500,000
Total Shelby				\$978,900
Stark				
Department of Youth Services	7028	C47017	Roof Replacement – Administration Building	\$1,350,000
Ohio Facilities Construction Commission	7030	C230S8	Pro Football Hall of Fame	\$10,000,000
Kent State University - Stark	7034	C270E7	Fine Arts Building Renovation - Stark	\$1,500,000
Stark State College of Technology	7034	C38921	HVAC Repair and Replacements	\$2,483,890
Stark State College of Technology	7034	C38922	Student Center One-Stop Renovations	\$500,400
Stark State College of Technology	7034	C38923	Atrium Skylight Glass Replacement	\$220,000
Stark State College of Technology	7034	C38924	Parking Lot Resurfacing	\$95,710
Total Stark				\$16,150,000
Summit				
Department of Natural Resources	7031	C725E1	Nimisila Spillway Replacement Project	\$500,000
Department of Natural Resources	7035	C725E2	Cascade Plaza Renovation	\$500,000
Broadcast Educational Media Commission	7034	C37417	Goodwill Akron - Production Equipment	\$5,188
Ohio Facilities Construction Commission	7030	C23083	Stan Hywet Hall and Gardens Restoration	\$1,560,522
Ohio Facilities Construction Commission	7030	C230S9	Park Theater Renovation	\$159,078
Ohio Facilities Construction Commission	7030	C230T1	Akron Civic Theater	\$530,261
Ohio Facilities Construction Commission	7030	C230T2	John Brown House and Grounds	\$50,000
Ohio Facilities Construction Commission	7030	C230T3	Hale Farm	\$500,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
University of Akron - Main	7034	C25053	Law Building Renovation	\$5,000,000
University of Akron - Main	7034	C25054	General Lab Renovations	\$4,000,000
University of Akron - Main	7034	C25055	Auburn Science and Engineering Center	\$3,300,000
University of Akron - Main	7034	C25056	Research Lab Renovations	\$2,500,000
University of Akron - Main	7034	C25057	Electrical Infrastructure - Loops	\$2,500,000
University of Akron - Main	7034	C25058	Central Hower Infrastructure	\$1,200,000
University of Akron - Main	7034	C25061	Stow-Munroe Falls Distance Learning Center	\$50,000
University of Akron - Main	7034	C25063	Austen BioInnovation Institute	\$750,000
University of Akron - Main	7034	C25064	E.J. Thomas Hall	\$1,000,000
Kent State University - Main	7034	C27079	Cleveland Orchestra - Blossom Music Center	\$1,750,000
Northeast Ohio Medical University	7034	C30528	Summa Regional Health Professions Virtual Care Simulation Labs	\$750,000
The Ohio State University - Main	7034	C315EN	Hattie Larlham NEO Food Hub and Workforce Development Center	\$250,000
Stark State College of Technology	7034	C38926	Akron Global Business Accelerator	\$2,000,000
Total Summit				\$28,855,049
Trumbull				
Kent State University - Trumbull	7034	C27008	HVAC Repair and Replacements - Trumbull	\$950,000
Youngstown State University	7034	C34546	TBEIC Energy Integration Laboratory - Shared Resource Center	\$250,000
Eastern Gateway Community College	7034	C38616	Technology Belt Oil and Gas Learning Center	\$250,000
Total Trumbull				\$1,450,000
Tuscarawas				
Ohio Facilities Construction Commission	7030	C23027	OHS - Zoar Village Building Restoration	\$502,500
Ohio Facilities Construction Commission	7030	C230D4	OHS - Fort Laurens	\$45,000
Ohio Facilities Construction Commission	7030	C230T4	Urichsville Clay Museum	\$150,000
Kent State University - Tuscarawas	7034	C270E9	Founders Hall Renovation - Tuscarawas	\$1,000,000
Total Tuscarawas				\$1,697,500

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Vinton				
Department of Natural Resources	7035	C725E2	Moonville Rail Trail Bridges and Construction	\$50,000
Total Vinton				\$50,000
Warren				
Ohio Facilities Construction Commission	7030	C230T5	Mason Historical Society	\$350,000
Ohio Facilities Construction Commission	7030	C230T6	Cincinnati Zoo - Big Cat Facility	\$1,000,000
Total Warren				\$1,350,000
Washington				
Ohio Facilities Construction Commission	7030	C23044	OHS - Ohio River Museum	\$52,200
Ohio Facilities Construction Commission	7030	C230F1	OHS - Campus Martius Museum	\$145,200
Ohio Facilities Construction Commission	7030	C230T7	Historic Theatre Restoration	\$500,000
Washington State Community College	7034	C35800	Roof and HVAC Upgrades	\$900,000
Washington State Community College	7034	C35812	Marietta YMCA Health Wellness and Education Facility	\$250,000
Total Washington				\$1,847,400
Wayne				
Department of Public Safety	7026	C76040	Wayne County Emergency Services Infrastructure	\$589,000
Ohio Facilities Construction Commission	7030	C230T8	County Line Historical Society	\$46,000
University of Akron - Wayne	7034	C25002	Basic Renovations - Wayne	\$800,000
The Ohio State University - OARDC	7034	C315DX	Thorne Hall - Wooster	\$4,600,000
The Ohio State University - Agricultural Technical Institute	7034	C315DY	Farm Operations Building - Wooster	\$1,900,000
The Ohio State University - Agricultural Technical Institute	7034	C315DZ	HVAC Repair and Replacements - Wooster	\$856,000
The Ohio State University - Agricultural Technical Institute	7034	C315EA	Roof Repair and Replacements - Wooster	\$825,292
Stark State College of Technology	7034	C38925	Stark State 3-D Center	\$500,000
Total Wayne				\$10,116,292
Wood				
Attorney General	7026	C05502	Bowling Green Facility	\$2,500,000
Department of Natural Resources	7035	C725E2	Bowling Green Nature Center	\$50,000
Ohio Facilities Construction Commission	7030	C230T9	Pemberville Opera House Elevator Project	\$220,000

CAPITAL PROJECTS BY COUNTY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230U1	Wood County Historical Center and Museum Accessibility Project	\$600,000
Bowling Green State University - Main	7034	C24046	Moseley Hall Science Laboratories	\$16,000,000
Bowling Green State University - Main	7034	C24048	K-12/Higher Education Technology Enhancement Initiative	\$1,250,000
Bowling Green State University - Main	7034	C24049	Norwalk Area Opportunity Center	\$250,000
Owens Community College	7034	C38816	Penta Renovations	\$4,750,000
Owens Community College	7034	C38827	Manufacturing Training Simulators	\$290,000
Department of Mental Health and Addiction Services	7033	C58026	Cocoon Shelter	\$47,500
Total Wood				\$25,957,500
				\$2,386,156,661

CAPITAL BUDGET BILLS: Reference List

The following is a list of recent capital budget bills that are cited as references in this analysis:

<u>Capital Bill</u>	<u>Capital Biennium</u>
Substitute House Bill 482 (129th General Assembly)	FY 2013- FY 2014
Amended Substitute House Bill 562 (127th General Assembly)	FY 2009- FY 2010
Amended Substitute House Bill 699 (126th General Assembly)	FY 2007- FY 2008
Amended Substitute House Bill 16 (126th General Assembly)	FY 2005- FY 2006
House Bill 675 (124th General Assembly)	FY 2003- FY 2004
Amended Substitute House Bill 640 (123rd General Assembly)	FY 2001- FY 2002
Amended Substitute House Bill 850 (122nd General Assembly)	FY 1999- FY 2000
Amended House Bill 748 (121st General Assembly)	FY 1997- FY 1998
Amended Substitute House Bill 790 (120th General Assembly)	FY 1995- FY 1996
Amended Substitute House Bill 904 (119th General Assembly)	FY 1993- FY 1994
Substitute House Bill 808 (118th General Assembly)	FY 1991- FY 1992

(ADJ) ADJUTANT GENERAL

Army National Guard Service Contract Fund	\$4,709,406
Administrative Building Fund	\$4,438,294
TOTAL - All Funds	\$9,147,700

ARMY NATIONAL GUARD SERVICE CONTRACT FUND (3420)

C74537 Renovation Projects - Federal Share **\$4,709,406**

County: Statewide

This capital appropriation will be used as the federal share for repair and renovation projects at various facilities operated by the Adjutant General's Department. The federal share is generally 50% of the project's total cost. The state share for these projects will be drawn from the Adjutant General's capital line item C74535, General Renovations.

ADMINISTRATIVE BUILDING FUND (7026)

C74535 Renovations and Improvements **\$4,338,294**

County: Statewide

This capital appropriation will fund repair and renovation projects at various facilities operated by the Adjutant General's Department. The Department's order of priorities is as follows: (1) roofs and masonry, (2) heating, ventilation and air conditioning (HVAC), electrical, plumbing, and window and doors, and (3) paving (driveways and parking areas). Virtually all of these projects will be eligible for federal funding, with the federal share generally being 50% of the project's total cost. The federal share will be drawn from the Adjutant General's capital line item C74537, General Renovations - Federal.

C74538 Lahm Air Base Improvements **\$100,000**

County: Richland

This line item provides funding for a community project.

(AGO) ATTORNEY GENERAL

Administrative Building Fund	\$8,510,651
TOTAL - All Funds	\$8,510,651

ADMINISTRATIVE BUILDING FUND (7026)

C05502 Bowling Green Facility **\$2,500,000**

County: Wood

This capital appropriation funds the second phase of a project intended to move the Bureau of Criminal Investigation's (BCI) Bowling Green office from its existing location in commercially leased space to a larger facility which will meet the increasing demand for laboratory and investigative services. Bowling Green State University (BGSU) is collaborating with BCI on the project. Phase II will complete the forensic lab casework, finish all interiors, and complete exteriors for building occupancy.

C05515 Data Center Renovations **\$4,005,941**

County: Multi-county - Madison, Summit

This capital appropriation funds renovations and upgrades to the server rooms located at the Bureau of Investigation (BCI) facilities in London and Richfield. The upgrades will allow for increased data storage capacity and enhanced power and cooling to the servers.

C05516 BCI London HVAC **\$1,126,543**

County: Madison

This capital appropriation will fund the replacement of three chillers at the Bureau of Investigation (BCI) laboratory in London. The current chillers were manufactured in 1999 and are at the end of their useful life cycle. Additionally, the refrigerant that is used in these particular models ceased production in 2010. The chillers will be replaced with more energy efficient units and will be less costly to maintain and repair in the future. Replacing and upgrading the HVAC control system at the BCI London facility will allow for better management of temperature and humidity in the laboratories. Environmental inconsistencies could negatively affect the laboratory's forensic casework.

C05517 General Building Renovations **\$200,000**

County: Statewide

(AGR) DEPARTMENT OF AGRICULTURE

Administrative Building Fund	\$1,600,000
Clean Ohio Agricultural Easement Fund	\$12,500,000
TOTAL - All Funds	\$14,100,000

ADMINISTRATIVE BUILDING FUND (7026)

C70007 Building and Grounds **\$1,200,000**

County: Licking

This appropriation will be used to maintain existing facilities and equipment including parking lots, roofs, HVAC systems, security and fire suppression systems, and so forth at the Department of Agriculture's campus in Licking County. H.B. 482 of the 129th General Assembly appropriated \$1.0 million for these purposes.

C70020 Agricultural Laboratory Facilities **\$400,000**

County: Licking

This appropriation will be used to upgrade and replace miscellaneous laboratory equipment for regulatory programs dealing with animal health and food safety. This includes mass spectrum analysis equipment, autoclaves, incubators, and other such devices. Some of the equipment scheduled for replacement has been in use for over 15 years, and replacement parts are increasingly difficult to find.

CLEAN OHIO AGRICULTURAL EASEMENT FUND (7057)

C70009 Clean Ohio Agricultural Easement **\$12,500,000**

County: Statewide

This appropriation will be used to fund farmland preservation under the Local Agriculture Easement Purchase Program, part of the state's Clean Ohio Fund initiative. Under the program, the state provides up to 75% of the costs of purchasing agricultural easements from willing landowners. Local governments or conservation organizations provide the balance of the funds required to purchase the easement. Since inception, over 52,000 acres of farmland have been preserved under the program.

(COM) DEPARTMENT OF COMMERCE

State Fire Marshal Fund	\$3,405,000
TOTAL - All Funds	\$3,405,000

STATE FIRE MARSHAL FUND (5460)

C80008 Master Plan Update **\$75,000**

County: Licking

This funding will be used to review and update the State Fire Marshal facility master plan previously developed in January 2009. The updated plan will accommodate the planned growth, expansion, and renovation of the Ohio Fire Academy in light of expanded training opportunities at the facility.

C80023 SFM Renovations and Improvements **\$3,055,000**

County: Licking

This funding will go toward three projects on the Ohio Fire Academy campus. Specifically, \$1.6 million will be used to renovate the Main Building and improve the building's environmental systems. Next, approximately \$1.2 million will be used to repair roadways and storm drainage systems, rehabilitate two shelters, and upgrade the campus security system. Finally, \$225,000 will be used to convert the HVAC control systems in the "B" Building to appropriate commercial-use standards for the training facility.

C80024 Natural Gas Fire Training Area **\$250,000**

County: Licking

This project will pay for the installation of several pieces of equipment at a designated natural gas training area, including (1) a natural gas line, (2) a gas control tower, and (3) seven natural gas training aids that represent common natural gas emergencies. Firefighters and natural gas industry professionals will be trained on the equipment to prepare for responding to natural gas accidents.

C80025 Chlorine Trailer **\$25,000**

County: Licking

This capital appropriation will pay for a chlorine trailer as an off-site training aid to prepare first responders for chlorine emergencies. The trailer, which would replace the current 30-year-old model, will be a component of the State Fire Marshal Ohio Fire Academy's Direct Delivery Program. The trailer's expected useful life is 15 years.

(CSR) CAPITOL SQUARE REVIEW AND ADVISORY BOARD

Administrative Building Fund	\$889,000
TOTAL - All Funds	\$889,000

ADMINISTRATIVE BUILDING FUND (7026)

C87406 Statehouse Grounds Repair/Improvements \$209,000

County: Franklin

These funds will be used for the replacement of bollards with removable bollards which allow emergency vehicle access to the Statehouse and grounds.

C87407 Statehouse Repair/Improvements \$680,000

County: Franklin

These funds will be used for a number of projects at the Statehouse. They involve: (1) construction of a new family and handicap-accessible restroom, (2) replacement of carpeting in the House and Senate chambers, (3) replacement of the handicap lift servicing the House gallery, and (4) replacement of dock area elevator with more durable materials suitable for catering use.

(DAS) DEPARTMENT OF ADMINISTRATIVE SERVICES

Administrative Building Fund	\$24,864,459
TOTAL - All Funds	\$24,864,459

ADMINISTRATIVE BUILDING FUND (7026)

C10010 Surface Road Building Renovations \$1,857,000

County: Franklin

This building, located at 4200 Surface Road on the west side of Columbus, houses the Department of Administrative Service's (DAS) General Services Division. This funding will be used to begin the first phase of various building system and exterior improvements, including installation of integrated facility management software and new rooftop HVAC units. Funding will also provide for storm drainage upgrades, replacement of the lower portion of metal siding on the building exterior, and replacement of failing concrete around the loading dock. H.B. 482 of the 129th General Assembly appropriated \$590,000 for renovations to this building.

C10015	SOCC Facility Renovations	\$8,964,959
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County: Franklin

This funding will support ongoing facility maintenance for the State of Ohio Computer Center (SOCC). Currently, DAS is implementing substantial improvements to the facility designed to remove power limitations and ensure that the SOCC can continue to serve as the central infrastructure consolidation point for state computing. Several infrastructure components have been identified as nearing the end of their useful life and have been scheduled for replacement, including cooling towers, HVAC systems, voltage regulators, and so forth. H.B 482 of the 129th General Assembly appropriated approximately \$15.5 million for SOCC renovations.

C10019	25 South Front Street Building Renovations	\$355,000
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County: Franklin

Acquired by DAS in 1998, 25 South Front Street currently houses the Department of Education. This funding will allow DAS to replace the fire alarm panel and reseal exterior marble joints. These needs were identified during a comprehensive architectural and engineering assessment of agency buildings in FY 2013.

C10020	North High Street Complex Renovation	\$11,687,500
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County: Franklin

The North High Street Complex consists of two buildings at 246 N. High Street and 35 E. Chestnut Street. Acquired from the Bureau of Workers' Compensation (BWC) in 1998, these two buildings house the Ohio Department of Health, E-Tech, and various military veteran organizations. The plan for improving the complex entails six phases. Phases 1-4 have been completed at an approximate cost of \$46.3 million. This \$11.7 million appropriation will fund work under Phase 5 of the project, completing infrastructure renovation for the second through ninth floors of 246 N. High Street. This work will include an overhaul of the mechanical, electrical, and plumbing systems, and installation of fire suppression systems.

C10034	Aronoff Center - Systems/Capital Replacement	\$2,000,000
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County: Hamilton

This line item provides funding to replace the cooling tower, other HVAC components, and improvements to seating and walkways at the Aronoff Center for the Arts in downtown Cincinnati.

(DDD) DEPARTMENT OF DEVELOPMENTAL DISABILITIES

Mental Health Facilities Improvement Fund	\$20,356,640
TOTAL - All Funds	\$20,356,640

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

C59004 Community Assistance Projects **\$15,000,000**

County: Statewide

These funds will be used for the purchase and renovation of community housing for individuals with disabilities. These funds will also support a joint venture community project between the Departments of Mental Health and Addiction Services and Developmental Disabilities. The joint venture will consist of one or two housing pilot projects serving individuals with dual diagnosis (mental health and developmental disabilities).

C59034 Statewide Developmental Centers **\$5,040,000**

County: Statewide

These funds will be used for capital projects at developmental centers located throughout the state. Priority projects include HVAC renovation, roof replacement, and fire alarm, emergency, and telecommunication renovation. The developmental centers are: Cambridge (Guernsey), Columbus (Franklin), Gallipolis (Gallia), Montgomery (Montgomery), Mount Vernon (Knox), Northwest (Lucas), Southwest (Clermont), Tiffin (Seneca), Warrensville (Cuyahoga), and Youngstown (Mahoning).

C59059 Welcome House, Inc. **\$75,000**

County: Cuyahoga

This line item provides funding for a community project.

C59060 Providence House **\$191,640**

County: Cuyahoga

This line item provides funding for a community project.

C59061 Medina Creative Housing **\$50,000**

County: Medina

This line item provides funding for a community project.

(DEV) DEVELOPMENT SERVICES AGENCY

Coal Research and Development Fund	\$3,000,000
TOTAL - All Funds	\$3,000,000

COAL RESEARCH AND DEVELOPMENT FUND (7046)

C19505 Coal Research and Development **\$3,000,000**

County: Statewide

This appropriation provides funding for clean coal research under the Coal Research and Development Program. The purpose of the program is to assist municipal, rural, investor-owned utilities, nonprofit, and for-profit entities doing business in Ohio, as well as Ohio-based educational or scientific institutions find ways to burn clean Ohio coal with fewer emissions in a manner that meets federal clean air standards. A total of \$210 million in bonds have been issued for this purpose over the life of the program.

The program is overseen by the Ohio Coal Development Office. Grant awards are made on a cost-share basis to (1) research and development programs at educational and scientific institutions that are studying emissions formation and methods of control, and (2) firms or universities for discovering new technologies or applying existing technologies in an environmentally acceptable manner. During the FY 2013-FY 2014 capital biennium, 16 grants totaling \$18.9 million have been awarded. Aggregate project costs for these 16 grants amount to \$75.3 million, meaning that Coal Research and Development Program funding represents around 25% of the total funding for these projects.

(DNR) DEPARTMENT OF NATURAL RESOURCES

Wildlife Fund	\$6,400,000
Administrative Building Fund	\$7,225,150
Ohio Parks & Natural Resources Fund	\$57,248,465
Parks & Recreation Improvement Fund	\$137,690,595
Waterways Safety Fund	\$15,383,274
Clean Ohio Trail Fund	\$12,500,000
TOTAL - All Funds	\$236,447,484

WILDLIFE FUND (7015)

C725K9 Wildlife Area Building Development/Renovation **\$6,400,000**

County: Statewide

Of this line item's total appropriation, \$6.0 million will be used for lead reclamation projects and capital improvements at rifle, pistol, and shotgun ranges owned by the Division of Wildlife. According to DNR, certain costs associated with these projects are eligible for 75% reimbursement from federal funds. The remaining \$400,000 will be used to complete design and construction of incremental improvements to existing maintenance, storage, and office buildings serving state wildlife areas. Types of work to be performed include roof replacements and upgrades to and replacements of mechanical, electrical, and plumbing systems.

ADMINISTRATIVE BUILDING FUND (7026)

C725D5 Fountain Square Telephone Improvements **\$2,250,000**

County: Franklin

This line item will be used for improvements at DNR's Central Office complex in Columbus. Of the total appropriation, \$2.0 million will be used for the replacement of outdated electrical service panels, roof replacements, HVAC system upgrades, and building remodeling and exterior improvements. The remaining \$250,000 will be used to complete upgrades to the wiring and fiber optic systems for data and voice communications in order to support upgrades to the complex's telephone system that began during the FY 2013-FY 2014 biennium.

C725D7 MARCS Equipment **\$2,490,150**

County: Statewide

These funds will be used for upgrades to Multi-Agency Radio Communications System (MARCS) voice and data equipment in order to streamline the dispatching of DNR law enforcement personnel. Specifically, upgrades will be performed in two phases, with data system upgrades performed before voice system upgrades.

C725E0 DNR Fairgrounds Areas Upgrading \$485,000

County: Franklin

This line item will be used for the design and construction of improvements to DNR's area at the Ohio Expo Center in Columbus. Specific projects will include exterior renovations of buildings, utility upgrades, and pedestrian access improvements.

C725N7 District Office Renovations \$2,000,000

County: Harrison

This appropriation item will be used for the design and construction of improvements to a facility in Cadiz that housed the Jerry L. Stewart Mine Safety Training Center until February 2014. Specific work to be performed includes HVAC system upgrades, life safety system improvements, information technology upgrades, structural and general repairs, and ADA accessibility improvements.

OHIO PARKS & NATURAL RESOURCES FUND (7031)

C725E1 Local Parks Projects Statewide \$11,366,525*County:* Multi-county**Earmark****Ashland**

Loudonville Public Swimming Pool \$50,000

Butler

Middletown River Center \$1,000,000

Voice of America Multi-Purpose Field and Athletic Complex \$1,000,000

Cuyahoga

The New Economy Neighborhood - Phase II \$500,000

Flats East Gateway and Riverfront Park \$3,500,000

Euclid Waterfront Improvements Plan - Phase II Implementation \$1,000,000

Fairfield

PASA Field Lighting \$100,000

Gallia

Gallipolis Riverfront Project - Phase I \$100,000

Geauga

Newbury Veterans Memorial Park \$25,000

Greene

Russ Nature Reserve \$150,000

Fairfield Sports Complex Entrance \$300,000

Highland

Hillsboro North High Trail and Pedestrian Bridge \$100,000

Lake

Perry Township Park Lakeshore Stabilization \$350,000

Lorain

Black River Landing Pavilion \$80,000

Medina

Medina Community Recreation Center \$30,000

Mercer

City of Celina Boardwalk \$1,000,000

Miami

Treasure Island River Corridor Improvement \$150,000

Montgomery

Riverfront Enhancement	\$250,000
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Paulding

Black Swamp Education Center Parking Lot	\$21,525
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Preble

Preble County Agricultural Facility Improvements	\$875,000
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A.S.K. Playground	\$35,000
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Scioto

Earl Thomas Conley Riverside Park Campground	\$250,000
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Summit

Nimisila Spillway Replacement Project	\$500,000
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C72549	Facilities Development	\$1,250,000
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County: Statewide

Of this line item, \$750,000 will be used on an as-needed basis for the design and construction of projects associated with declared emergency or public exigency situations. The remaining \$500,000 will be used to retain professional services consulting firms to conduct site investigations, perform preliminary and final design, prepare construction documents, secure regulatory permits, and oversee construction for small-scale capital improvement projects at DNR facilities.

C72599	State Parks, Campgrounds, Lodges, Cabins	\$2,600,000
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County: Statewide

Funds appropriated to this line item will be used for projects to construct, renovate, or improve campgrounds, lodges, cabins, and other such guest facilities at Ohio's 74 state parks.

C725C2	Canals, Hydraulics Work and Support Facilities	\$200,000
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County: Auglaize

This appropriation item will be used to construct improvements to the Koop Creek Aqueduct, an existing hydraulic control structure on the former Miami & Erie Canal corridor in Auglaize County. Design work on this project has already begun using previous capital funds from this line item.

C725E5 Project Planning \$2,749,000

County: Franklin

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Ohio Parks and Natural Resources Fund (Fund 7031). Specifically, this line item is used to transfer funds to the Capital Expenses Fund (Fund 4S90), which is within DNR's operating budget, in order to cover the eligible payroll and administrative cost reimbursements.

C725J0 Natural Areas/Preserves Maintenance/Facilities \$1,000,000

County: Statewide

These funds will support the design and construction of improvements related to public access at state nature preserves and natural areas. Specific work may include renovation and replacement of boardwalks, upgrades to parking areas, and modernization of public restrooms.

C725K0 State Park Renovations/Upgrading \$13,027,940

County: Multi-county - Statewide, Cuyahoga

Of the total amount appropriated to this line item, \$10.0 million will be used to facilitate a comprehensive evaluation of day-use facilities in Ohio's state parks and identify and perform renovation and repairs that will provide the most benefit to guests. Examples of possible projects include irrigation improvements and cart path upgrades at golf courses, dock repair at marinas, and restroom and shelter house repairs and upgrades.

An additional \$2.0 million of this line item will be used for design and construction of projects that will address specific environmental issues at state parks, such as asbestos abatement, storage tank removal, and hazardous material removal.

Finally, \$1,027,940 of this line item is intended to be used for the design and construction of repairs to the Gordon Park Bikeway in Cuyahoga County, which was damaged by the remnants of Hurricane Sandy in the fall of 2012. This trail is part of the former Cleveland Lakefront State Park, which is now under the management of Cleveland Metroparks. This request represents 25% of the total project cost, which constitutes the state's share of the project; up to 75% of eligible project costs may be reimbursed by the Federal Emergency Management Agency (FEMA).

C725N5 Wastewater/Water Systems Upgrades \$12,055,000

County: Multi-county - Statewide, Butler, Clermont, Preble

This line item will be used for the design and construction of projects to correct deficiencies in DNR-managed water treatment, distribution, and wastewater systems and bring them into compliance with current regulatory requirements. Projects may include connecting facilities to larger regional water systems where appropriate. Specific projects include the second phase of construction at Hueston Woods State Park in Butler and Preble counties, and East Fork State Park in Clermont County. Other projects are currently being designed at other facilities, and funds will also support the initiation of design on upcoming projects or incremental improvements that have not yet been identified.

C725N8 Operations Facilities Development **\$2,500,000**
County: Statewide

These funds are to be used for the design and construction of various building and site renovation projects, primarily at state forest facilities, as well as for the purchase of upgraded and replacement Division of Forestry wildfire safety equipment.

C725O1 The Wilds **\$500,000**
County: Muskingum

This line item will provide capital funding support to The Wilds, a 9,200-acre wildlife conservation center in Muskingum County.

C725T3 Healthy Lake Erie Initiative **\$10,000,000**
County: Statewide

This line item will be used to support the development of alternatives to open lake disposal of material and sediment dredged from Lake Erie through a collaborative effort with the U.S. Army Corps of Engineers and the Toledo Port Authority, with the goal of improving the environmental and economic health of the Western Lake Erie Basin.

PARKS & RECREATION IMPROVEMENT FUND (7035)

C725E2 Local Parks Projects \$35,639,595*County:* Multi-county**Earmark****Allen**

Lima Stadium Park \$1,500,000

Auglaize

New Bremen Lions Park Development \$250,000

Butler

Pyramid Hill Sculpture Park \$40,000

Cuyahoga

City of Cleveland - Lakefront Access Project \$5,000,000

Shaker Heights Van Aken District \$500,000

Defiance

Defiance County Agricultural Facility Improvements \$92,000

Delaware

Ohio to Erie Trail \$100,000

Franklin

Veterans Memorial \$15,000,000

Hilliard Station Park \$500,000

Northam Park \$250,000

Help All Kids Play Hilliard Fields Sports Complex \$150,000

Olentangy Greenway Trail Highbanks Corridor \$500,000

Hamilton

Green Township Harrison Avenue Hike/Bike Fitness Trail \$500,000

Historic Loveland Bike Trail Parking Spur \$300,000

Little Miami Scenic Trail - Bridge Construction \$1,000,000

Urban Youth Academy - Roselawn Park \$250,000

The Banks Project - Phase IIIA \$4,000,000

Smale Riverfront Park \$500,000

MidPointe Crossing - Swift Park \$500,000

Highland

Lynchburg Old School Park \$49,000

Holmes		
	Laurel Park, Winesburg	\$218,000
Huron		
	Norwalk Soccer Shelter	\$32,300
Knox		
	Mt. Vernon Foundation Park	\$100,000
	Fredericktown Bike Path	\$165,000
Logan		
	Logan County Agricultural Facility Improvements	\$150,000
Lorain		
	Bruce L. Chapin Bridge - Northcoast Inland Trail	\$45,000
	All-Pro Freight Stadium Improvements	\$50,000
Lucas		
	City of Sylvania River Trail	\$400,000
	Fifth Third Field Sports Plaza	\$1,500,000
Medina		
	York Township Park	\$150,000
Mercer		
	Celina Westview Park Quad	\$285,545
	Shanes Park Expansion	\$100,000
	Eastview Park	\$150,000
	Coldwater Memorial Park	\$35,000
Montgomery		
	Miamisburg Riverfront Park	\$250,000
	Montgomery County Agricultural Facility Improvements	\$250,000
Pickaway		
	Round Town Bike Trail	\$30,000
Portage		
	Shalersville Park Walking Trail	\$27,750
Shelby		
	Shelby County Agricultural Facility Improvements	\$120,000
Summit		
	Cascade Plaza Renovation	\$500,000

Vinton

Moonville Rail Trail Bridges and Construction	\$50,000
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Wood

Bowling Green Nature Center	\$50,000
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C725A0 State Parks, Campgrounds, Lodges, Cabins	\$42,050,000
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County: Multi-county - Statewide, Ashtabula

This line item will be used for the evaluation, design, and construction of projects to improve campground, lodge, and cottage facilities at Ohio's 74 state parks. These may include basic renovations such as utility upgrades, roofs, restrooms, room renovations and ADA compliance upgrades, and other such work, as well as upgraded information technology capabilities such as Wi-Fi. In addition, approximately \$3.3 million of this line item is intended for the construction of repairs to a shoreline erosion protection structure at Geneva State Park in Ashtabula County, which was damaged by the remnants of Hurricane Sandy in October of 2012.

C725B2 State Park Maintenance Facility Development	\$3,000,000
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County: Statewide

These funds will be used to upgrade and replace heavy construction equipment used by the Division of Parks and Recreation for activities such as trail construction, debris removal, utility line excavation, and emergency response. Such equipment may include bulldozers, excavators, dump trucks, transport trucks, and trailers.

C725B5 Buckeye Lake Dam Rehabilitation	\$4,000,000
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County: Multi-county - Fairfield, Licking

This line item will be used for final design services for the second phase of dam rehabilitation at Buckeye Lake State Park. Design for the first phase of construction was supported by existing capital appropriations for FY 2013 and FY 2014.

C725E6 Project Planning	\$5,901,000
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County: Franklin

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Parks and Recreation Improvement Fund (Fund 7035). Specifically, this line item is used to transfer funds to the Parks Capital Expenses Fund (Fund 2270), which is within DNR's operating budget, in order to cover the eligible payroll and administrative cost reimbursements.

C725M5 Lake Erie Islands State Park/Middle Bass Island State Park \$6,000,000

County: Ottawa

These funds will support the renovation of existing structures related to the former Lonz Winery complex on Middle Bass Island, which is currently owned by DNR and is part of Middle Bass Island State Park. The funds will support work on the main winery building, possibly through a public-private partnership being explored by DNR. Asbestos and hazardous material abatement work and initial structural repairs are already underway using FY 2013-FY 2014 capital funding, which will also support construction beginning in the spring of 2014 on the Press House facility, utility extensions, and new public restrooms.

C725R4 Dam Rehabilitation - Parks \$41,100,000

County: Multi-county - Statewide, Auglaize, Logan, Morrow, Summit

This line item will be used for the design and construction of high-priority projects to correct deficiencies at DNR-owned dams and other water control structures and bring them into compliance with current dam safety regulations. DNR is responsible for 117 regulated dams statewide, 56 of which are rated as Class I, which have the potential for loss of life and significant property damage in the event of failure. Specific projects include \$17.5 million for final design and construction on dam, spillway, and outlet structure improvements at Indian Lake, Lake Loramie, Mount Gilead, and Portage Lakes State Parks. Other work includes preliminary and final design and construction support services for Class I dams for which condition assessments will be completed in 2014, detailed assessments of other Class I dams, and initiation of a master planning effort to guide decision-making on future dam project priorities and budgeting.

CLEAN OHIO TRAIL FUND (7061)

C72514 Clean Ohio Trail Fund \$12,500,000

County: Statewide

These funds will support the continuation of competitive grants to local governments and other eligible entities through the Clean Ohio Trail Fund (Fund 7061). These grants provide funding for recreational trail projects throughout the state.

WATERWAYS SAFETY FUND (7086)

C725A7 Cooperative Funding for Boating Facilities \$9,200,000

County: Statewide

Of the total appropriation for this line item, \$9.0 million will support competitive grants of up to 100% of the cost for renovation and development of boat launch ramps, marinas, and dredging at public recreational boating areas statewide. Grants may be awarded both to eligible outside entities such as local governments, as well as other DNR divisions, primarily the Division of Parks and Recreation. The remaining \$200,000 will support the design and construction of improvements to canoe and kayak access points on designated state scenic rivers, including improving access to the water and land-based facilities, such as parking and signage.

C725N9 Operations Facilities Development \$820,000

County: Statewide

This line item will be used to provide for the design and construction of capital improvement projects at Division of Watercraft facilities throughout the state. These may include the repair and replacement of patrol boat storage facilities and district office renovations.

C725Q6 Facilities Development \$5,363,274

County: Cuyahoga

This line item will support the design and construction of repairs at the Edgewater Marina Facility, part of the former Cleveland Lakefront State Park, which is now under the management of Cleveland Metroparks. The marina was damaged by the remnants of Hurricane Sandy in October of 2012. Work includes the design and construction of projects to repair or replace the marina docks, associated utility systems, and damaged portions of the breakwall. Some work has begun using FY 2013-FY 2014 capital appropriations. The amount of this request reflects the state's 25% share of the total marina dock replacement project cost. The remaining 75% is eligible for reimbursement through the Federal Emergency Management Agency (FEMA). The breakwall portion of the project was determined not to be eligible for FEMA funding.

(DOT) DEPARTMENT OF TRANSPORTATION

Transportation Building Fund	\$100,000,000
TOTAL - All Funds	\$100,000,000

TRANSPORTATION BUILDING FUND (7029)

C77705 Statewide Land and Buildings \$100,000,000
County: Statewide

These funds will be used for the construction of between 20 and 25 facilities to serve ODOT operations throughout the state. These consist of three major types of facilities: Full-Service Maintenance, Outposts, and Yards. Full-Service Maintenance facilities are fully staffed and provide equipment maintenance services to support ODOT's highway maintenance operations. Outposts are minimally staffed on either a full-time or seasonal basis, depending on departmental needs, and do not provide full equipment maintenance services to the same extent as Full-Service Maintenance facilities. Finally, Yards are unstaffed locations that are used for support functions such as the storage and distribution of salt, equipment, calcium and brine, or fuel.

(DPS) DEPARTMENT OF PUBLIC SAFETY

Administrative Building Fund	\$1,165,600
Highway Safety Fund	\$7,000,000
TOTAL - All Funds	\$8,165,600

ADMINISTRATIVE BUILDING FUND (7026)

C76034 EMA Building System and Equipment \$526,600
County: Franklin

This line item funds a continuing capital request for the replacement or upgrade of systems and equipment at the Ohio Emergency Management Agency building and the Radiological Instrument Maintenance and Calibration (RIM&C) laboratory. The projects that will be funded by this line item include a new 15-ton chiller for data units, replacement of HVAC controls, variable air volume box replacement, and new radiological sources for calibration at the RIM&C laboratory.

C76039 Clinton County Farmer's and Sportsman's Association \$50,000
County: Clinton

This line item provides funding for a community project.

C76040	Wayne County Emergency Services Infrastructure	\$589,000
<i>County:</i>	Wayne	

This line item provides funding for a community project.

HIGHWAY SAFETY FUND (7036)

C76000	Platform Scales Improvements	\$350,000
<i>County:</i>	Statewide	

This line item will be used to fund the renovation and repair of Ohio State Highway Patrol platform scales and scale houses. The HVAC units, electrical, and plumbing are expected to be repaired. In addition, the Department plans to repair and/or replace scale pit walls and scale pads.

C76036	ShIPLEY Building Renovations and Improvements	\$2,250,000
<i>County:</i>	Franklin	

This line item will be used for three different projects. The first is upgrading the current security and life safety systems. The upgrades to the security of the facility include installing planters, bollards and vehicle barriers, and landscape boulders for a higher level of protection for the Shipley Building. In addition, the Department plans to upgrade the security control center, including new monitors, digital cameras, and improved access controls and badging systems. Finally, modernization of the original fire alarm system will be included in this project. The Department estimates that this project will cost \$1.25 million.

The second project consists of preparing design documents to provide for modernization of the six elevators (five passenger and one freight) in the Shipley Building in order to bring the building up to the current State of Ohio Elevator Code. The Department estimates that this project will cost approximately \$750,000.

The third project consists of creating a centralized location for public meeting and conference rooms. The Department estimates that this will cost approximately \$250,000.

C76037	Cincinnati Consolidated Center Renovations and Improvements	\$3,500,000
<i>County:</i>	Clermont	

The funds in this line item will be used to repair and renovate an existing building the Department plans to purchase in the southwest corner of the state. The renovations include the replacement of the HVAC system, providing an emergency generator and an aboveground fuel storage tank, roof repair, interior upgrades to drywall, and plumbing and mechanical infrastructure.

C76038 Brook Park Facility Renovations and Improvements \$900,000

County: Cuyahoga

The funds in this line item will be used for the final phase of the renovations necessary to remodel the interior of the first and second floor of the existing Brook Park facility to better serve the functions of the Ohio State Highway Patrol.

(DRC) DEPARTMENT OF REHABILITATION AND CORRECTION

Adult Correctional Building Fund	\$130,000,000
TOTAL - All Funds	\$130,000,000

ADULT CORRECTIONAL BUILDING FUND (7027)

C50101 Community-Based Correctional Facilities \$15,000,000

County: Statewide

This capital appropriation provides funds to renovate systems and components of various operational community-based correctional facilities (CBCFs), including grounds, roofs, mechanicals, plumbing, heating, ventilation, and air conditioning (HVAC), flooring, and security. To date, \$91-plus million in state capital moneys have been appropriated for the building and subsequent renovation of nineteen (19) CBCFs, which are secure, intensive residential treatment facilities. Eighteen of those CBCFs are currently in operation.

As part of its network community sanctions programs, the Department provides 100% of the financing for the construction, maintenance, and operation of these locally-operated facilities that provide education and substance abuse treatment services thereby diverting nonviolent felony offenders from state prison. In FY 2013, the existing network of CBCF's provided services for 6,784 offenders. The average length of stay is about four months.

C50136 General Building Renovations \$114,000,000

County: Statewide

This capital appropriation funds maintenance and repair of existing structures within the correctional institutions including window replacements, roof replacements, floor repairs, utility tunnel renovations, shower and laundry renovations, compound lighting upgrades, HVAC unit replacements, tuck pointing and cornice repair, and Americans with Disabilities Act (ADA) renovations.

C501FD Project Management \$1,000,000

County: Franklin

This capital appropriation will fund costs associated with the employment of four staff (one safety and health program consultant and three facility planning project managers) that will work in the Department's Bureau of Construction, Activation and Maintenance. These four staff will provide assistance with the maintenance and renovation of various DRC prison facilities.

(DVS) DEPARTMENT OF VETERANS SERVICES

Nursing Home-Federal Fund	\$5,714,827
Veterans' Home Improvement Fund	\$5,458,814
TOTAL - All Funds	\$11,173,641

NURSING HOME-FEDERAL FUND (3190)

C90065 G - Resident Safety and Fire Alarm Replacement \$498,030

County: Brown

This capital appropriation funds resident safety fire alarm replacement projects at the Ohio Veterans Home in Georgetown. It represents the federal share, or 65%, of the project's total estimated cost of \$766,200. The state's required match of 35%, or \$268,170, is appropriated from the Veteran's Home Improvement Fund (Fund 6040) to capital line item C90064, G-Resident Safety and Fire Alarm Replacement.

Based on the Department's budget request, the capital appropriation is for the following purposes:

Install Commercial Doors

Install and replace four pairs of residential French doors with commercial doors. The existing doors are splitting, causing the motors on the automatic openers to burn out and malfunction. The existing doors also do not seal properly.

Replace Existing Fire Alarm System

Replace the current fire alarm system with a modern system that will provide emergency notification to each resident in the facility. The current system is no longer supported by the manufacturer and replacement parts are no longer produced.

Install Bed Locators

Install bed locators in the residents' rooms. A bed locator is a high impact device that allows for quick positioning of a bed while preventing damage to the walls. The devices also protect against possible electrical shock when the beds accidentally impact power outlets.

Remodel Central Spas

Renovate the central tub rooms into central spa rooms. The rooms currently pose tripping hazards for residents going into and out of the shower. The renovation will redesign the layout of the room.

C90067 S - Veterans Hall HVAC Mechanical Upgrade \$3,742,375

County: Erie

This capital appropriation funds the installation of a new heating, ventilation, and air conditioning system in all resident rooms in the Veterans Hall Domiciliary, which is located on the grounds of the Ohio Veterans Home Sandusky facility. The project will replace 344 thru the wall units that were originally installed in 1992 and have outlived their 15-year life cycle. This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$5,757,500. The state's required match of 35%, or \$2,015,125, is appropriated from the Veteran's Home Improvement Fund (Fund 6040) capital line item C90066, S-Veterans Hall HVAC Mechanical Upgrade.

C90069 S - Window Replacement \$1,474,422

County: Erie

This capital appropriation funds the replacement of the windows in the Secrest Nursing Home, the Giffin Nursing Care Facility, and Veterans Hall Domiciliary, which are located on the grounds of the Ohio Veterans Home Sandusky facility. This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$2,268,341. The state's required match of 35%, or \$793,919 is appropriated from the Veteran's Home Improvement Fund (Fund 6040) to capital line item C90068, S-Window Replacement. The Ohio Facilities Commission recommended the replacement during an assessment of the Department's facilities. According to the Department, the potential energy savings could total \$86,610 per year. If Ohio Edison offers a rebate (50% to 80% of the first year's savings), additional savings could total \$44,305 to \$70,888.

VETERANS' HOME IMPROVEMENT FUND (6040)

C90064 G - Resident Safety and Fire Alarm Replacement \$268,170

County: Brown

This capital appropriation funds resident safety fire alarm replacement projects at the Ohio Veterans Home in Georgetown. It represents the state share, or 35%, of the project's total estimated cost of \$766,200. The federal share (65%), or \$498,030 is appropriated from the Nursing Home - Federal Fund (Fund 3190) to capital line item C90065, G-Resident Safety and Fire Alarm Replacement. The purpose for which these appropriated moneys will be used is described under capital line item C90065, G-Resident Safety and Fire Alarm Replacement

C90066	S - Veterans Hall HVAC Mechanical Upgrade	\$2,015,125
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County: Erie

This capital appropriation funds the installation of a new heating, ventilation, and air conditioning system in all resident rooms in the Veterans Hall Domiciliary, which is located on the grounds of the Ohio Veterans Home Sandusky facility. It represents the state share, or 35%, of the project's total estimated cost of \$5,757,500. The federal share (65%), or \$3,742,375 is appropriated from the Nursing Home - Federal Fund (Fund 3190) to capital line item C90067, S-Veterans Hall HVAC Mechanical Upgrade. The purpose for which these appropriated moneys will be used is described under capital line item C90067, S-Veterans Hall HVAC Mechanical Upgrade.

C90068	S - Window Replacement	\$793,919
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County: Erie

This capital appropriation funds the replacement of the windows in the Secrest Nursing Home, the Giffin Nursing Care Facility, and Veterans Hall Domiciliary, which are located on the grounds of the Ohio Veterans Home Sandusky facility. It represents the state share, or 35%, of the project's total estimated cost of \$2,268,341. The federal share (65%), or \$1,474,422 is appropriated from the Nursing Home - Federal Fund (Fund 3190) to capital line item C90069, S-Window Replacement. The purpose for which these appropriated moneys will be used is described under capital line item C90069, S-Window Replacement.

C90070	G - Parking Lot Expansion	\$1,086,000
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County: Brown

This capital appropriation funds the expansion of two parking areas located at the Ohio Veterans Home in Georgetown. The front parking lot will increase visitor and family member parking by 36 spaces. A wooded area will require clearing and drainage issues will be corrected. The parking area around the service building will also be completed. This project is not eligible for federal grant funding through the U.S. Department of Veterans Affairs.

C90071	S - Pharmacy Relocation and Automation	\$685,000
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County: Erie

This capital appropriation funds the relocation and automation of the pharmacy located in the Secrest Nursing Home, which is on the grounds of the Ohio Veterans Home Sandusky facility. This project is not eligible for federal grant funding through the U.S. Department of Veterans Affairs. Based on the Department's budget request, the capital appropriation is for the following purposes:

Pharmacy Relocation, Shelving and Furniture

Relocate the existing pharmacy into larger space and purchase shelving and furniture for the new pharmacy space, which will be larger than the current location. The estimated cost is \$110,000.

Positive Pressure Isolator

Purchase of a Positive Pressure Isolator for the pharmacy. This equipment will allow for the preparation of certain medications on site, which will save money in terms of travel costs for residents who currently must travel to a hospital for these types of medications. The equipment cost is estimated to be \$20,000.

Automated Packaging Machine with Optical Verification

Purchase an Automated Packaging Machine with Optical Verification, which will allow for more efficient and safe packaging of prescriptions. The equipment cost is estimated to be \$530,000.

Chemical Fire Suppression System

Purchase a chemical fire suppression system to protect the equipment listed above. The equipment cost is estimated to be \$25,000.

C90072 S-G Resident Room Furniture and Equipment \$610,600

County: Multi-county - Brown, Erie

This capital appropriation funds the continued replacement of resident room furnishings, including bed frames, wardrobes, nightstands and dressers in the Sandusky and Georgetown nursing home facilities. This project is not eligible for federal grant funding through the U.S. Department of Veterans Affairs.

(DYS) DEPARTMENT OF YOUTH SERVICES

Juvenile Correctional Building Fund	\$36,104,321
TOTAL - All Funds	\$36,104,321

JUVENILE CORRECTIONAL BUILDING FUND (7028)

C47001 Fire Suppression, Safety, and Security \$995,240

County: Statewide

This capital appropriation item will be used for safety and security renovations at the Circleville, Cuyahoga Hills, and Indian River juvenile correctional facilities operated by the Department of Youth Services. Projects to be funded by this line item include federal Prison Rape Elimination Act (PREA) enhancements to take away hidden areas and improve visibility (new camera installation, windows in door, and mirror in ceilings), exterior window replacements, lighting replacements, perimeter fence improvements, and surveillance camera system upgrades.

C47002 General Institutional Renovations \$3,683,697

County: Statewide

This capital appropriation item will be used for general improvements, typically large maintenance and repair renovations, at the Circleville, Cuyahoga Hills, and Indian River juvenile correctional facilities operated by the Department of Youth Services. The Department's priorities include HVAC replacements, boiler replacements, shower and restroom renovations, freezer/cooler replacements, space expansions, new capital equipment, tuck pointing exterior brick, and roof repairs.

C47003 Community Rehabilitation Centers \$3,942,600

County: Statewide

This capital appropriation item will be used to make general renovations at county-operated community corrections facilities (CCFs) including door and lock repairs, security system upgrades/improvements, PREA enhancements, HVAC repairs, boiler replacements, lighting upgrades, roof replacements, and carpeting replacement.

CCFs provide treatment services in a secure facility to felony level offenders between the ages of 12 and 18 that would otherwise be committed into the care and custody of the Department. There are currently 12 operational CCFs statewide. In FY 2013, CCFs served 570 youth from 63 counties. The Department of Youth Services is responsible for the entire cost of the general renovations at the CCFs.

C47004 Housing Unit Replacements – Circleville JCF \$24,920,760

County: Pickaway

This capital appropriation item will be used for the demolition and replacement of the existing housing buildings at the Circleville Juvenile Correctional Facility operated by the Department of Youth Services.

C47007 Local Juvenile Detention Centers \$1,212,024

County: Statewide

This capital appropriation item will be used for the renovation and maintenance of various juvenile This capital appropriation item will be used to provide 60% state matching funds for renovation and maintenance projects at various juvenile detention centers. Juvenile detention centers are secure, county-operated facilities intended to provide short-term care and custody of alleged and adjudicated juvenile offenders. The Department's priorities include:

Lorain County Juvenile Detention Center

Replace existing windows that allow wind and cold through the gaps in the glass and pose an escape risk. The project's total estimated cost of \$27,600 will be financed by \$16,560 in state appropriations and \$11,040 in county matching funds.

Logan County Juvenile Detention Center

Replace the existing camera surveillance system recording equipment, which has exceeded its normal life expectancy, with digital cameras. The project's total estimated cost of \$110,000 will be financed by \$66,000 in state appropriations and \$44,000 in county matching funds.

Allen County Juvenile Detention Center

Replace the antiquated cameras throughout the facility. The project's total estimated cost of \$25,000 will be financed by \$15,000 in state appropriations and \$10,000 in county matching funds.

Warren County Juvenile Detention Center

Make various repairs and improvements including fencing improvements, metal detector replacement, sidewalk replacement, interior painting, and flooring replacement. The project's total estimated cost of \$273,000 will be financed by \$164,000 in state appropriations and \$109,000 in county matching funds.

Greene County Juvenile Detention Center

Replace existing camera surveillance system recording equipment, which has exceeded the normal life expectancy, with digital cameras. The project's total estimated cost of \$250,000 will be financed by \$150,000 in state appropriations and \$100,000 in county matching funds.

Butler County Juvenile Detention Center

Make various repairs and improvements including HVAC digital controls replacement, plumbing fixture replacement, lighting fixture replacement, PREA enhancements, flooring replacements, and mezzanine railing extension. The project's total estimated cost of \$917,440 will be financed by \$550,464 in state appropriation and \$366,976 in county matching funds.

Unidentified PREA and Safety and Security Issues

Reserve in the amount of \$250,000 for yet to be identified PREA and safety and security issues in the network of juvenile detention centers,

C47017	Roof Replacement – Administration Building	\$1,350,000
<i>County:</i>	Stark	

This capital appropriation item will be used to replace the flat roofs on the oldest portions of the existing structure at the Indian River Juvenile Correctional Facility operated by the Department of Youth Services and located in Stark County. The existing portions of the roof to be replaced are more than 30 years old and have deteriorated.

(ETC) BROADCAST EDUCATIONAL MEDIA COMMISSION

Higher Education Improvement Fund	\$1,117,296
TOTAL - All Funds	\$1,117,296

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37406 Network Operations Center - Electrical Upgrades **\$200,000**

County: Franklin

These funds will be used to upgrade the Richard B. Hull Operations Center's electrical distribution panel. The project will upgrade electrical power to the specific areas of the building that require reliable and uninterrupted power for proper service.

C37412 OGT Facilities and Equipment **\$800,000**

County: Franklin

These funds will be used by Ohio Government Television (OGT) for several updates and projects. They involve: (1) \$400,000 to purchase a video server to host both broadcast and web video feeds, (2) \$300,000 to upgrade Statehouse fiber for digital broadcasting, and (3) \$100,000 to replace studio lighting fixtures.

C37413 Statehouse News Bureau **\$40,230**

County: Franklin

These funds will be used by the Statehouse News Bureau to replace out-dated studio and field production systems. Specifically, the appropriation provides funds to purchase updated workstations, microphones, editing servers, and other related equipment.

C37414 Cincinnati Association for the Blind and Visually Impaired **\$3,589**

County: Hamilton

These funds will be used by the Cincinnati Association for the Blind and Visually Impaired (CABVI) to replace inadequate studio workstations. This project includes the replacement of three audio workstations, as well as battery backup/surge protectors that protect current sound boards from damage due to power outages and surges. CABVI provides radio reading services for visually-impaired listeners in Hamilton County. There is a local match of 10% or \$399 for this project

C37415 Cleveland Sight Center **\$5,280**

County: Cuyahoga

These funds will be used by the Cleveland Sight Center Network (CSCN) to replace an aging broadcast server. The new server will be used for storage and delivery of CSCN's radio-reading service, which provides services for visually-impaired listeners in Cuyahoga County. There is a 10% or \$587 local match for this project.

C37416 Goodwill Miami Valley - Production Equipment \$50,085

County: Montgomery

These funds will be used by Goodwill Easter Seals Miami Valley (GESMV) to replace outdated broadcasting equipment, including digital audio equipment and installation. GESMV provides radio reading service to visually-impaired listeners in Montgomery County. A local match of 10% or \$5,565 will be provided for this project.

C37417 Goodwill Akron - Production Equipment \$5,188

County: Summit

These funds will be used by the Goodwill Industries of Akron to replace analog production infrastructure with a digital production and delivery system. Goodwill Industries of Akron's radio reading service, WEYE Seeing Eye Radio, provides radio reading services to visually-impaired listeners in Summit County. There is a local match of 10% or \$577 for this project.

C37418 Voicecorps Reading Service \$4,754

County: Franklin

These funds will be used by the Voicecorps Reading Service to replace out-dated broadcasting equipment, specifically audio workstations and custom audio software. Voicecorps Reading Service provides radio reading services to visually-impaired individuals in central Ohio. There is a local match of 10% or \$528 for this project.

C37419 Youngstown Radio Reading Service \$8,170

County: Mahoning

These funds will be used by Youngstown Radio Reading Service (YRRS) to replace the out-dated analog production system with a master digital production and delivery system. YRRS delivers radio reading services to visually-impaired listeners in Mahoning, Trumbull, Columbiana, and Ashtabula Counties. There is a local match of 10% or \$907 for this project.

(EXP) EXPOSITIONS COMMISSION

Administrative Building Fund	\$49,000,000
TOTAL - All Funds	\$49,000,000

ADMINISTRATIVE BUILDING FUND (7026)

C72300 Electric Upgrade **\$1,000,000**

County: Franklin

This is an ongoing multiple-area project to address electrical safety concerns throughout the Ohio Expo Center grounds. This funding will focus on replacing utility poles and overhead primary service along 17th Avenue, Velma Avenue, 20th Avenue, and near the Lausche Building and Rhodes Youth Center. Additionally, the project will expand the current electrical system, allowing for more diversified use without the restrictions of working around overhead power lines. H.B. 482 of the 129th General Assembly appropriated \$3,120,000 for these purposes.

C72312 Renovations and Equipment Replacement **\$1,500,000**

County: Franklin

These funds will be used for emergency repairs that might be required as the result of water main breaks, loss of service on buried primary electrical lines, and so forth. The funds will also provide for the repair or purchase of major equipment that is necessary for the operation of the Ohio Expo Center. H.B. 482 of the 129th General Assembly appropriated \$1,500,000 for these purposes.

C72318 Building Renovations and Repairs - Gilligan Building **\$8,500,000**

County: Franklin

These funds will be used to upgrade, replace, or repair (1) dry fire suppression systems, (2) electrical distribution and lighting systems, (3) overhead doors, (4) HVAC systems, (5) milking parlor equipment, (6) restrooms and shower facilities, and (7) permanent horse stalls in the Gilligan Livestock Complex. Additionally, the project includes the installation of a water proof traffic-bearing membrane on the parking surface to prevent leaks into the livestock and exhibit space beneath the parking decks. The Gilligan Livestock Complex consists of approximately 6.6 acres of livestock and exhibit space and is one of the most-used buildings on the Ohio Expo Center grounds.

C72319 Exhibit and Activity Facilities **\$38,000,000**

County: Franklin

This appropriation will be used for the construction of two new buildings on the Ohio Expo Center grounds. One building will be used as a livestock barn and show arena. The second will be a multipurpose building used to host trade shows and other events.

(FCC) OHIO FACILITIES CONSTRUCTION COMMISSION

Administrative Building Fund	\$3,500,000
Cultural and Sports Facilities Building Fund	\$82,900,704
Lottery Profits Education Fund	\$100,000,000
School Building Program Assistance Fund	\$575,000,000
TOTAL - All Funds	\$761,400,704

LOTTERY PROFITS EDUCATION FUND (7017)

C23014 Classroom Facilities Assistance Program - Lottery Profits \$100,000,000
County: Statewide

These moneys are from the profits of the Ohio Lottery. Funds received from both this item and Fund 7032 appropriation item C23002, School Building Program Assistance, will be used to provide the state share of basic project costs to those school districts participating in facilities programs overseen by the School Facilities Commission (SFC). Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by SFC.

ADMINISTRATIVE BUILDING FUND (7026)

C23016 Energy Conservation Projects \$3,000,000
County: Statewide

Funds received from this line item will be used by FCC Office of Energy Services (OFCC-ES) to award capital funding on a competitive basis to state agencies for energy related projects. Funding will be prioritized based upon the return on investment. Funds may be used to retrofit and renovate existing state buildings with more energy efficient equipment or supplement new construction projects in cases where a slightly more energy efficient design could yield significant savings over the life of the building.

C230E5 State Agency Planning/Assessment \$500,000
County: Statewide

C23025 OHS - Statewide Site Repairs \$1,152,700

County: Statewide

This line item will be used for general repairs and renovations needed to maintain facilities at some of the Ohio Historical Society's 58 designated state historic sites. Some of the projects slated for repairs and renovations include the charging house retaining wall at Buckeye Furnace, boardwalk replacement at the Cedar Bog Nature Preserve, monument repairs at Fort Recovery State Museum, and replacing the rooftop units at different warehouses for collections storage.

C23027 OHS - Zoar Village Building Restoration \$502,500

County: Tuscarawas

This line item funds the restoration of Zoar Village. There are three phases planned for the project. This line item funds the first phase which consists of exterior and interior restoration of the Bimeler Museum to return the building to occupancy, including roofing and plaster repairs.

C23028 OHS - Basic Renovations and Emergency Repairs \$850,000

County: Statewide

This line item supports basic renovations and emergency repairs to some of the more than 300 buildings and structures which are a part of the historic site system administered by the Ohio Historical Society. The renovations will be directed to preserving the waterproof characteristics and structural integrity of the historic site system's infrastructure. The funds will also be used to address emergency public safety and health improvements.

C23030 OHS - Rankin House State Memorial \$653,000

County: Brown

This line item funds the fourth phase of the restoration and site development of the Rankin House State Memorial. This phase includes the construction of the reception building, underground utilities to the visitor center, interpretive panels and exhibits, security and fire detection, and telephone and data lines.

Prior funding for this project was included in H.B. 675 of the 124th General Assembly, H.B. 16 of the 126th General Assembly, H.B. 562 of the 127th General Assembly, and H.B. 482 of the 129th General Assembly.

C23031 OHS - Harding Home State Memorial \$250,000

County: Marion

This line item will fund the continuing restoration of the interior of the Harding Home and making necessary improvements for accessibility and maintenance. There are three phases and this line item will fund the first phase for planning and building improvements.

The line item also includes funding for the construction of a visitor orientation and education center that would include accessible toilet facilities, exhibits, collections storage, and other visitor amenities.

C23032 OHS - Ohio Historical Center Rehabilitation \$985,000

County: Franklin

The funds in this line item are for the first phase in a three-phase project to rehabilitate the Ohio History Center. Specifically, the line item will be used to replace inefficient mechanical equipment and controls to maintain temperature and humidity control for visitors and collections. The mechanical and plumbing system upgrades in this phase include replacing the non-functional chiller and tower, upgrading the HVAC system controls, and replacing the switchgear for the chiller.

C23033 OHS - Stowe House State Memorial \$300,000

County: Hamilton

This line item will be used for the interior and exterior of the Stowe House, including foundation stabilization and masonry repairs, exterior restoration, historic interior restoration, replacement of HVAC, electrical and security systems, and an elevator at the rear of the building. The funds in this biennium will be used for the first phase of the project which includes a historic finish analysis of the front of the house, a historic structure report and furnishing plan, foundation stabilization, and paint removal and masonry repairs.

C23038 OHS - Fort Amanda State Memorial \$395,000

County: Auglaize

The funds in this line item will be used for the first phase of a two-phase project to repair and restore the memorial and surrounding area. Phase one of the project consists of an archaeological investigation and survey, repairs to erosion on the pathway, and rebuilding the retaining wall.

C23042 Tecumseh - Sugarloaf Mountain Amphitheatre \$33,500

County: Ross

This line item provides funding for a community project.

C23044 OHS - Ohio River Museum \$52,200

County: Washington

A portion of the funds in this line item will be used for the study and preliminary design to develop detailed concepts and plans for the expansion of the museum and development of accessible exterior interpretive exhibits. The Society estimates that this will cost approximately \$10,000 in each of the next two biennia.

The funds in this line item will also be used to restore the interior crew quarters of the W.P. Snyder, Jr., the sole surviving steam-powered stern wheel towboat in the United States, with historic finishes and furnishings. The Society will use a federal transportation enhancement grant for most of the project, but it estimates that it will use \$42,200 for state matching funds.

In fiscal years 2009-2010, \$876,000 was appropriated for matching funds for the Save America's Treasures grant from the National Park Service and in 2013-2014, \$222,000 was appropriated for matching funds to a transportation enhancement grant to restore the boat above the hull.

C23045 OHS - Lockington Locks Stabilization \$358,900
County: Shelby

The funds in this line item will be used for the first phase of a three-phase project to preserve the eight stone locks in Lockington and the Johnston Farm. This project will be used for Lock One bypass reconstruction, storm water diversion from the locks, a topographic and boundary survey, and archaeology. The funds will be used as matching funds for a state transportation enhancement grant of approximately \$1.4 million.

C23057 OHS - Online Portal to Ohio's Heritage \$1,246,000
County: Franklin

The funds in this line item will be used to construct a comprehensive online gateway for the Society's stores of information on Ohio history. The actions of the three-phase project will include, among other things, implementation of content management software to facilitate integrating and maintaining the Society's information databases, conversion of paper records and archival materials into digital images, and continued digitization of key Society collections and information resources.

C23059 Lake Erie Nature and Science Center \$300,000
County: Cuyahoga

This line item provides funding for a community project.

C23068 Huntington House \$75,000
County: Cuyahoga

This line item provides funding for a community project.

C23077	Columbus Museum of Art: Expansion and Renovation Phase 3	\$1,101,000
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County: Franklin

This line item provides funding for a community project.

C23083	Stan Hywet Hall and Gardens Restoration	\$1,560,522
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County: Summit

This line item provides funding for a community project.

C23091	Ohio Theatre - Toledo	\$201,000
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County: Lucas

This line item provides funding for a community project.

C23098	Twin City Opera House	\$400,000
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County: Morgan

This line item provides funding for a community project.

C230A1	Preble County Historical Society	\$50,000
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County: Preble

This line item provides funding for a community project.

C230A6	Secrest Auditorium Renovation	\$125,000
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County: Muskingum

This line item provides funding for a community project.

C230B1	Karamu House	\$1,060,522
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County: Cuyahoga

This line item provides funding for a community project.

C230C5	OHS - Collections Storage Facility Object Evaluation	\$212,000
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County: Franklin

This line item will be used to evaluate, organize, and prepare the Society's collection for its eventual move in to the new collections storage facility. The project is expected to continue for several years, and the costs will include storage shelving and equipment, cataloguing, object evaluation, documentation, and relocation logistics planning.

C230C6 OHS - Historic Site Signage **\$300,000**

County: Statewide

This line item will fund the third phase of a project to provide new signage at the 58 state memorials and museums operated by the Society. This phase includes the installation of site identity signs.

Prior funding for this project was contained in H.B. 699 of the 126th General Assembly and in H.B. 562 of the 127th General Assembly.

C230C8 OHS - Serpent Mound **\$397,900**

County: Adams

The funds in this line item will be used for expansion of the museum; exhibits; renovation of the shop, residence, and barn; site improvements; and acquisition of land. This is the first phase of a three-phase project and it will include expanding the museum by 1,000 square feet and for archaeological mitigation.

C230D1 OHS - Great Circle Earthworks **\$75,000**

County: Licking

This line item will fund the revision of the site management plan for the Newark Earthworks completed in 2003. The Society will use the management plan to guide future development, interpretation, and preservation of the site.

C230D4 OHS - Fort Laurens **\$45,000**

County: Tuscarawas

This line item is for the planning sessions to determine an appropriate location to reconstruct the Fort Laurens State Memorial. The planning is expected to take several years, with surveying planned to start in fiscal years 2019-2020.

C230E6 OHS - Exhibits for Native American Sites **\$500,000**

County: Statewide

This line item will fund projects at Native American sites around the state to replace or expand existing interpretation that better reflects early 21st century awareness.

C230E7 OHS - Hayes Presidential Center \$50,000

County: Sandusky

This line item will be used for exhibit assessment and planning for the development and replacement of the permanent exhibits in the museum. The implementation of the exhibit improvements is planned over the next several years.

C230E8 OHS - Armstrong Air and Space Museum \$45,000

County: Auglaize

This line item is for planning the expansion of the museum in preparation for the 50th anniversary of Neil Armstrong walking on the moon. The appropriation for fiscal years 2015 and 2016 is for the study and preliminary design of the expansion. The intent is to complete the construction by 2019.

C230E9 OHS - Museum of Ceramics \$223,850

County: Columbiana

The funds in this line item will be used in the first phase of a two-phase project to install an air conditioning system and related energy efficiency improvements, as well as various exterior and interior repairs. Phase one of the project includes, among other things, attic insulation, security and fire systems upgrades, and ductwork and air distribution upgrades.

C230F1 OHS - Campus Martius Museum \$145,200

County: Washington

This line item will be used to improve the museum and exhibit buildings, provide needed site improvements, and acquire adjacent property for parking lot expansion. The funds will be used for the first phase of a planned three-phase project. Phase one includes HVAC and HVAC control upgrades, the installation of a high-efficiency chiller, and lighting upgrades.

C230F2 Second Century Project \$200,000

County: Athens

This line item provides funding for a community project.

C230F3 Stuart's Opera House \$500,000

County: Athens

This line item provides funding for a community project.

C230F4	The Gordon, Hauss, Folk Company Mill	\$250,000
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County: Auglaize

This line item provides funding for a community project.

C230F5	Thatcher Temple Art Building	\$37,500
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County: Butler

This line item provides funding for a community project.

C230F6	Fitton Center for Creative Arts	\$100,000
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County: Butler

This line item provides funding for a community project.

C230F7	Oxford Community Arts Center	\$450,000
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County: Butler

This line item provides funding for a community project.

C230F8	Gammon House Improvements	\$75,000
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County: Clark

This line item provides funding for a community project.

C230F9	Clark State Community College Performing Arts Center	\$275,000
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County: Clark

This line item provides funding for a community project.

C230G1	Murphy Theatre	\$150,000
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County: Clinton

This line item provides funding for a community project.

C230G2	Johnson-Humrick House Museum	\$57,960
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County: Coshocton

This line item provides funding for a community project.

C230G3	Public artPARK	\$200,000
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County: Coshocton

This line item provides funding for a community project.

C230G4	Schines Art Park	\$357,500
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County: Crawford

This line item provides funding for a community project.

C230G5	Bedford Historical Society	\$100,000
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County: Cuyahoga

This line item provides funding for a community project.

C230G6	Rainey Institute - Safe Parking	\$125,000
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County: Cuyahoga

This line item provides funding for a community project.

C230G7	Ukrainian Museum - Archives	\$125,000
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County: Cuyahoga

This line item provides funding for a community project.

C230G8	Cleveland African American Museum Restoration and Expansion	\$150,000
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County: Cuyahoga

This line item provides funding for a community project.

C230G9	Great Lakes Science Center Omnimax Theatre	\$500,000
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County: Cuyahoga

This line item provides funding for a community project.

C230H1	Cleveland Music School Settlement - Burke Mansion Performing Arts Center	\$255,000
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County: Cuyahoga

This line item provides funding for a community project.

C230H2	Cozad Bates House	\$365,131
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County: Cuyahoga

This line item provides funding for a community project.

C230H3	Beck Center	\$402,349
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County: Cuyahoga

This line item provides funding for a community project.

C230H4	Savanna Ridge Enterprise Zone - Cleveland Metroparks Zoo	\$500,000
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County: Cuyahoga

This line item provides funding for a community project.

C230H5	University Hospital Seidman Cancer Center Proton Therapy Center	\$500,000
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County: Cuyahoga

This line item provides funding for a community project.

C230H6	Severance Hall	\$1,500,000
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County: Cuyahoga

This line item provides funding for a community project.

C230H7	Western Reserve Historical Society	\$750,000
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County: Cuyahoga

This line item provides funding for a community project.

C230H8	Cleveland Institute of Art Campus Unification Project	\$1,000,000
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County: Cuyahoga

This line item provides funding for a community project.

C230H9	Gordon Square Arts District	\$1,000,000
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County: Cuyahoga

This line item provides funding for a community project.

C230J1	Rock and Roll Hall of Fame	\$1,060,522
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County: Cuyahoga

This line item provides funding for a community project.

C230J2	Cleveland Museum of Art - Final Phase	\$2,000,000
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County: Cuyahoga

This line item provides funding for a community project.

C230J3	Playhouse Square Ohio Theatre	\$1,500,000
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County: Cuyahoga

This line item provides funding for a community project.

C230J4	Cleveland Museum of Natural History	\$2,500,000
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County: Cuyahoga

This line item provides funding for a community project.

C230J5	Phillis Wheatley - Hunter's Cove House	\$350,000
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County: Cuyahoga

This line item provides funding for a community project.

C230J6	West Side Market Renovation	\$500,000
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County: Cuyahoga

This line item provides funding for a community project.

C230J7	Cardinal Center	\$75,000
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County: Darke

This line item provides funding for a community project.

C230J8	War of 1812 Bicentennial Native American Bowery Education Center	\$24,913
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County: Darke

This line item provides funding for a community project.

C230J9	St. Clair Memorial Hall	\$500,000
<i>County:</i>	Darke	

This line item provides funding for a community project.

C230K1	Historic Strand Theatre Renovation	\$150,000
<i>County:</i>	Delaware	

This line item provides funding for a community project.

C230K2	Delaware Veterans Memorial Plaza	\$320,000
<i>County:</i>	Delaware	

This line item provides funding for a community project.

C230K3	African-American Legacy Project	\$75,000
<i>County:</i>	Lucas	

This line item provides funding for a community project.

C230K4	Ohio Glass Museum Furnace System	\$10,000
<i>County:</i>	Fairfield	

This line item provides funding for a community project.

C230K5	Saylor House and Reese - Peters House Preservation	\$20,000
<i>County:</i>	Fairfield	

This line item provides funding for a community project.

C230K6	Victoria Opera House Restoration Phase 2	\$30,000
<i>County:</i>	Fairfield	

This line item provides funding for a community project.

C230K7	Georgian Museum Storage Facility	\$30,000
<i>County:</i>	Fairfield	

This line item provides funding for a community project.

C230K8	Sherman House Museum	\$35,000
<i>County:</i>	Fairfield	

This line item provides funding for a community project.

C230K9	Washington Court House Auditorium Project	\$100,000
<i>County:</i>	Fayette	

This line item provides funding for a community project.

C230L1	McCoy Community Center of the Arts - Video Projection System	\$50,000
<i>County:</i>	Franklin	

This line item provides funding for a community project.

C230L2	Glass Axis Relocation	\$150,000
<i>County:</i>	Franklin	

This line item provides funding for a community project.

C230L3	Harmony Project	\$300,000
<i>County:</i>	Franklin	

This line item provides funding for a community project.

C230L4	CCAD Cinematic Arts and Motion Capture Studio and Auditorium	\$750,000
<i>County:</i>	Franklin	

This line item provides funding for a community project.

C230L5	Columbus Theater-Based Community Development Project	\$1,000,000
<i>County:</i>	Franklin	

This line item provides funding for a community project.

C230L6	Franklin Park Conservatory Joint Recreation District	\$1,000,000
<i>County:</i>	Franklin	

This line item provides funding for a community project.

C230L7	Sauder Village - 1920 Homestead	\$300,000
<i>County:</i>	Fulton	

This line item provides funding for a community project.

C230L8	Fulton County Visitor and Heritage Center	\$1,000,000
<i>County:</i>	Fulton	

This line item provides funding for a community project.

C230L9	Ariel-Ann Carson Dater Performing Arts Centre	\$100,000
<i>County:</i>	Gallia	

This line item provides funding for a community project.

C230M1	French Art Colony/Riverby Theatre Guild	\$100,000
<i>County:</i>	Gallia	

This line item provides funding for a community project.

C230M3	Chardon Lyric Theatre	\$50,000
<i>County:</i>	Geauga	

This line item provides funding for a community project.

C230M4	Chardon Heritage House	\$200,000
<i>County:</i>	Geauga	

This line item provides funding for a community project.

C230M5	Incline Theatre Project	\$550,000
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

C230M6	Cincinnati Art Museum - Make Room for Art	\$825,000
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County: Hamilton

This line item provides funding for a community project.

C230M7	Hamilton County Memorial Hall	\$2,000,000
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County: Hamilton

This line item provides funding for a community project.

C230M8	Cincinnati Zoo	\$2,000,000
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County: Hamilton

This line item provides funding for a community project.

C230M9	Union Terminal Restoration	\$5,000,000
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County: Hamilton

This line item provides funding for a community project.

C230N1	Cincinnati Music Hall Revitalization	\$5,000,000
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County: Hamilton

This line item provides funding for a community project.

C230N2	Kan Du Community Arts Center	\$520,000
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County: Hancock

This line item provides funding for a community project.

C230N3	Findlay Central Auditorium	\$1,000,000
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County: Hancock

This line item provides funding for a community project.

C230N4	Appalachian Forest Museum	\$100,000
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County: Highland

This line item provides funding for a community project.

C230N5	Logan Theater	\$25,000
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County: Hocking

This line item provides funding for a community project.

C230N6	Willard Train Viewing Platform	\$50,000
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County: Huron

This line item provides funding for a community project.

C230N7	Markay Theatre Renovation	\$150,000
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County: Jackson

This line item provides funding for a community project.

C230N8	Grand Theater Restoration Project	\$140,000
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County: Jefferson

This line item provides funding for a community project.

C230N9	South Leroy Historic Meeting House Restoration	\$15,000
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County: Lake

This line item provides funding for a community project.

C230P1	Willoughby Fine Arts Association - Facility Expansion	\$500,000
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County: Lake

This line item provides funding for a community project.

C230P2	Ironton Cultural Arts Operations Facility	\$100,000
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County: Lawrence

This line item provides funding for a community project.

C230P3	Sterling Theater Revitalization Project	\$200,000
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County: Licking

This line item provides funding for a community project.

C230P4	Logan County Veterans' Memorial Hall	\$250,000
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County: Logan

This line item provides funding for a community project.

C230P5	Columbia Station 1812 Block House Project	\$28,000
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County: Lorain

This line item provides funding for a community project.

C230P6	Avon Isle Renovation Phase 2	\$82,775
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County: Lorain

This line item provides funding for a community project.

C230P7	Oberlin Gasholder Building/Underground Railroad Center	\$200,000
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County: Lorain

This line item provides funding for a community project.

C230P8	Carnegie Building Renovation	\$500,000
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County: Lorain

This line item provides funding for a community project.

C230P9	Toledo Zoo	\$750,000
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County: Lucas

This line item provides funding for a community project.

C230Q1	Imagination Station Improvements	\$695,000
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County: Lucas

This line item provides funding for a community project.

C230Q2	War of 1812 Exhibit	\$35,000
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County: Lucas

This line item provides funding for a community project.

C230Q3	Columbus Zoo and Aquarium	\$1,000,000
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County: Delaware

This line item provides funding for a community project.

C230Q4	Toledo Repertoire Theatre	\$150,000
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County: Lucas

This line item provides funding for a community project.

C230Q5	Valentine Theatre Initiative	\$136,000
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County: Lucas

This line item provides funding for a community project.

C230Q6	Southern Park Historic District	\$250,000
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County: Mahoning

This line item provides funding for a community project.

C230Q7	Butler Institute of Art	\$279,717
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County: Mahoning

This line item provides funding for a community project.

C230Q8	Stambaugh Auditorium	\$500,000
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County: Mahoning

This line item provides funding for a community project.

C230Q9	Marion Palace Theatre	\$731,000
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County: Marion

This line item provides funding for a community project.

C230R1	Bradford Rail Museum	\$275,000
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County: Miami

This line item provides funding for a community project.

C230R2	K12 and TEJAS Building Project	\$50,000
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County: Montgomery

This line item provides funding for a community project.

C230R3	River Run Murals Project	\$82,500
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County: Montgomery

This line item provides funding for a community project.

C230R4	Dayton Contemporary Dance Company Studio Renovations	\$125,000
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County: Montgomery

This line item provides funding for a community project.

C230R5	Wright Company Factory Project	\$250,000
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County: Montgomery

This line item provides funding for a community project.

C230R6	Victoria Theatre and Metropolitan Arts Center	\$825,000
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County: Montgomery

This line item provides funding for a community project.

C230R7	Preserving and Updating the Historic Dayton Art Institute	\$2,198,500
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County: Montgomery

This line item provides funding for a community project.

C230R8	National Ceramic Museum and Heritage Center Renovation	\$100,000
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County: Perry

This line item provides funding for a community project.

C230R9	Opera House Project	\$100,000
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County: Perry

This line item provides funding for a community project.

C230S1 Tecumseh Theater - Opera House Restoration \$140,000
County: Perry

This line item provides funding for a community project.

C230S2 Perry County Historical and Cultural Arts Center \$341,600
County: Perry

This line item provides funding for a community project.

C230S3 Hayden Auditorium - Hiram \$260,854
County: Portage

This line item provides funding for a community project.

C230S4 Majestic Theater Renovation \$36,000
County: Ross

This line item provides funding for a community project.

C230S5 Lucy Webb Hayes Heritage Center Exterior Replacement and Restoration \$100,000
County: Ross

This line item provides funding for a community project.

C230S6 Pumphouse Center for the Arts \$130,000
County: Ross

This line item provides funding for a community project.

C230S7 Historic Sidney Theatre \$500,000
County: Shelby

This line item provides funding for a community project.

C230S8 Pro Football Hall of Fame \$10,000,000
County: Stark

This line item provides funding for a community project.

C230S9	Park Theater Renovation	\$159,078
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County: Summit

This line item provides funding for a community project.

C230T1	Akron Civic Theater	\$530,261
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County: Summit

This line item provides funding for a community project.

C230T2	John Brown House and Grounds	\$50,000
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County: Summit

This line item provides funding for a community project.

C230T3	Hale Farm	\$500,000
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County: Summit

This line item provides funding for a community project.

C230T4	Urichsville Clay Museum	\$150,000
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County: Tuscarawas

This line item provides funding for a community project.

C230T5	Mason Historical Society	\$350,000
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County: Warren

This line item provides funding for a community project.

C230T6	Cincinnati Zoo - Big Cat Facility	\$1,000,000
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County: Warren

This line item provides funding for a community project.

C230T7	Historic Theatre Restoration	\$500,000
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County: Washington

This line item provides funding for a community project.

C230T8	County Line Historical Society	\$46,000
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County: Wayne

This line item provides funding for a community project.

C230T9	Pemberville Opera House Elevator Project	\$220,000
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County: Wood

This line item provides funding for a community project.

C230U1	Wood County Historical Center and Museum Accessibility Project	\$600,000
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County: Wood

This line item provides funding for a community project.

C230U2	Avon Lake - Folger House	\$150,000
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County: Lorain

This line item provides funding for a community project.

C230U3	DeYor Performing Arts Center	\$100,000
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County: Mahoning

This line item provides funding for a community project.

SCHOOL BUILDING PROGRAM ASSISTANCE FUND (7032)

C23002	School Building Program Assistance	\$575,000,000
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County: Statewide

These moneys are generated from the sale of bonds. Funds received from both this item and Fund 7017 appropriation item C23014, Classroom Facilities Assistance Program - Lottery Profits, will be used to provide the state share of basic project costs to those school districts participating in facilities programs overseen by the School Facilities Commission (SFC). Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by the SFC.

**(BOR) OHIO BOARD OF REGENTS
AND
STATE INSTITUTIONS OF HIGHER EDUCATION**

SUMMARY OF CAPITAL APPROPRIATIONS	
BOARD OF REGENTS	
Total Board of Regents	\$67,800,000
UNIVERSITIES AND BRANCHES	
University of Akron - Main	\$21,100,000
University of Akron - Wayne	\$800,000
Subtotal: University of Akron	\$21,900,000
Bowling Green State University - Main	\$17,500,000
Bowling Green State University - Firelands	\$1,000,000
Subtotal: Bowling Green State University	\$18,500,000
Central State University	\$5,000,000
Subtotal: Central State University	\$5,000,000
University of Cincinnati - Main	\$38,115,000
University of Cincinnati - Clermont	\$1,750,000
University of Cincinnati - Raymond Walters	\$2,170,000
Subtotal: University of Cincinnati	\$42,035,000
Cleveland State University	\$15,100,000
Subtotal: Cleveland State University	\$15,100,000
Kent State University - Main	\$20,300,000
Kent State University - Ashtabula	\$1,000,000
Kent State University - East Liverpool	\$420,000
Kent State University - Geauga	\$259,000
Kent State University - Salem	\$500,000
Kent State University - Stark	\$1,500,000
Kent State University - Trumbull	\$950,000
Kent State University - Tuscarawas	\$1,000,000
Subtotal: Kent State University	\$25,929,000
Miami University - Main	\$21,100,000
Miami University - Hamilton	\$800,000
Miami University - Middletown	\$500,000
Subtotal: Miami University	\$22,400,000
Northeast Ohio Medical University	\$2,786,750
Subtotal: Northeast Ohio Medical University	\$2,786,750
The Ohio State University - Main	\$84,009,958
The Ohio State University - Lima	\$1,696,000

The Ohio State University - Mansfield	\$1,480,000
The Ohio State University - Marion	\$1,850,000
The Ohio State University - Newark	\$2,000,000
The Ohio State University - Agricultural Technical Institute	\$3,581,292
The Ohio State University - OARDC	\$4,600,000
Subtotal: The Ohio State University	\$99,217,250
Ohio University - Main	\$22,344,000
Ohio University - Eastern	\$750,000
Ohio University - Chillicothe	\$950,000
Ohio University - Southern	\$870,000
Ohio University - Lancaster	\$1,000,000
Ohio University - Zanesville	\$1,050,000
Subtotal: Ohio University	\$26,964,000
Shawnee State University	\$4,000,000
Subtotal: Shawnee State University	\$4,000,000
University of Toledo - Main	\$23,750,000
Subtotal: University of Toledo	\$23,750,000
Wright State University - Main	\$19,325,000
Wright State University - Lake	\$960,000
Subtotal: Wright State University	\$20,285,000
Youngstown State University	\$12,650,000
Subtotal: Youngstown State University	\$12,650,000
Total Universities and Branches	\$340,517,000
COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	\$5,875,000
Clark State Community College	\$3,850,000
Columbus State Community College	\$10,500,000
Cuyahoga Community College	\$11,600,000
Edison Community College	\$1,310,000
Eastern Gateway Community College	\$2,000,000
Lakeland Community College	\$3,520,000
Lorain County Community College	\$5,400,000
Northwest State Community College	\$1,400,000
Owens Community College	\$5,790,000
Rio Grande Community College	\$987,000
Sinclair Community College	\$8,000,000
Southern State Community College	\$1,950,000
Terra Community College	\$1,200,000
Washington State Community College	\$1,150,000

Total Community Colleges	\$64,532,000
TECHNICAL COLLEGES	
Belmont Technical College	\$900,000
Central Ohio Technical College	\$1,700,000
Hocking College	\$3,500,000
James A. Rhodes State College (Lima Technical College)	\$6,950,000
Marion Technical College	\$1,000,000
Zane State College (Muskingum Area Technical College)	\$1,325,000
North Central State College	\$4,100,000
Stark State College of Technology	\$5,800,000
Total Technical Colleges	\$25,275,000
Grand Total Board of Regents and State Institutions of Higher Education	\$498,124,000

(BOR)

Board of Regents

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C23501 Ohio Supercomputer Center \$12,000,000

County: Franklin

These funds will support various projects at The Ohio Supercomputer Center (OSC), which manages the OSCnet that provides internet services to colleges and universities, K-12 schools, hospitals, and public television stations. Projects supported with these funds include increasing OSC's total computational capacity and housing an updated system at the State of Ohio Computer Center, which will require modifications to support OSC. Previous capital appropriations for OSC include \$2.0 million in H.B. 482, \$2.0 million in H.B. 562, \$0.2 million in H.B. 699, \$6.8 million in H.B. 16, \$8.5 million in H.B. 675, \$6.5 million in H.B. 640, and \$14.3 million in H.B. 850.

C23502 Research Facility Action and Investment Funds \$3,500,000

County: Statewide

These funds are to be used for a grant program that provides timely availability of capital facilities for research programs and research-oriented instructional programs at or involving state-supported and state-assisted institutions of higher education. The maximum capital commitment match from BOR is \$3.0 million, and the minimum match is \$60,000. H.B. 640 changed this appropriation item's name from Research Facility and Investment Loans and Grants to Research Facility Action and Investment Funds. Previous appropriations include \$3.9 million in H.B. 482, \$5.5 million in H.B. 562, \$5.5 million in H.B. 699, \$5.0 million in H.B. 16, \$19.0 million in H.B. 675, \$20.0 million in H.B. 640, and \$20.0 million in H.B. 850.

C23516 Ohio Library and Information Network \$12,000,000

County: Statewide

These funds will support the annual acquisition of the latest digital library content for the OhioLINK membership. Specifically, the funds will subsidize the cost of high-quality electronic journal and database content that OhioLINK institutions rely on for research and training, with a large portion of the purchased content focusing on science, technology, engineering, mathematics, and medicine (STEMM) disciplines. Previous appropriations include \$9.0 million in H.B. 482, \$9.9 million in H.B. 562, \$5.4 million in H.B. 699, \$8.1 million in H.B. 16, \$8.2 million in H.B. 675, \$7.5 million in H.B. 640, and \$6.5 million in H.B. 850.

C23524 Supplemental Renovations - Library Depositories \$2,000,000

County: Statewide

These funds support basic renovations at the five regional library depositories, which allow the largest university libraries to store less used materials in off-site facilities. Previous appropriations include \$2.0 million in H.B. 482, \$5.5 million in H.B. 562 and \$2.0 million in H.B. 699.

C23529 Workforce Based Job Training and Equipment \$8,500,000

County: Statewide

These funds will be used to provide capital improvement grants to Ohio's public colleges and universities to help them deliver non-credit training and assessment services. Grants are to be awarded on a competitive basis. Training and assessment services will continue to support the attraction, expansion, and retention of business projects related to local and regional economic development efforts. Previous appropriations include \$2.0 million in H.B. 482 and \$2.4 million in H.B. 562.

C23530 Technology Initiatives \$4,500,000

County: Franklin

These funds are used for needed infrastructure improvements. The priority project in the FY 2015 - FY 2016 biennium will be the upgrade of the Higher Education Information (HEI) system. Established in the FY 1999-FY 2000 biennium, this program generally supports collaborative initiatives to improve the quality and efficiency of instruction, services, and program offerings at state colleges and universities. Previous appropriations for this program include \$3.1 million in H.B. 482, \$3.7 million in H.B. 562, \$2.0 million in H.B. 699, \$3.7 million in H.B. 675, \$10.0 million in H.B. 640, and \$10.0 million in H.B. 850.

C23532 Dark Fiber/OARnet \$7,000,000

County: Franklin

These funds are used to support the OSCnet network that interconnects Ohio's colleges and universities with each other as well as with national commercial and academic networks. This appropriation will fund the purchase of new equipment to replace outdated equipment, the completion of Phase 2 of the 100 Gigabit per second gear update, and the purchasing of equipment and devices to increase bandwidth to 90 universities and Information Technology Center (ITC) sites throughout the state. Previous appropriations include \$2.0 million in H.B. 482, \$2.0 million in H.B. 562, \$5.0 million in H.B. 699, \$4.5 million in H.B. 16, and \$5.0 million in H.B. 675.

C23550 Small Campus Targeted Workforce Development Expansion \$16,000,000

County: Statewide

C25054	General Lab Renovations	\$4,000,000
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County: Summit

These funds will be used to replace teaching and research laboratory casework and finishes in the Auburn Science and Engineering Center, the Knight Chemical Laboratory Building, the Goodyear Polymer Building, and the Olson Research Center. This project is part of the UAK's undertaking of a \$58.0 million energy conservation project.

C25055	Auburn Science and Engineering Center	\$3,300,000
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County: Summit

These funds will be used to restore the south and west façade elevations and to replace the roofs over lower areas of the Auburn Science and Engineering Center. The Center houses over 405,000 square feet of academic and research space.

C25056	Research Lab Renovations	\$2,500,000
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County: Summit

These funds will be used to renovate laboratories in the Auburn Science and Engineering Center and the Olson Research Center. The project will create surgical and laboratory spaces that can vary HVAC temperatures, pressurizations, and flows based on usage.

C25057	Electrical Infrastructure - Loops	\$2,500,000
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County: Summit

These funds will be used to replace the center campus' deteriorated 4,160 volt cable and duct bank with a 23,000 volt loop and duct bank. In addition, the funds will provide an alternative feed to Exchange Street and South Hall Student Residences creating a separate 23,000 volt loop.

C25058	Central Hower Infrastructure	\$1,200,000
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County: Summit

These funds will be used to extend the main campus utilities, such as high temperature water, chilled water, and electricity. Until July 2013, the HVAC system in Central Hower was operated off a city-wide steam system, which is no longer available. Currently, the HVAC system relies on natural gas boilers that are 20% more expensive to operate than the cost to extend campus utilities as proposed under this project.

C25059	Capital Square Internship Center	\$500,000
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County: Franklin

This line item provides funding for a community project.

C25061	Stow-Munroe Falls Distance Learning Center	\$50,000
<i>County:</i>	Summit	

This line item provides funding for a community project.

C25063	Austen BioInnovation Institute	\$750,000
<i>County:</i>	Summit	

This line item provides funding for a community project.

C25064	E.J. Thomas Hall	\$1,000,000
<i>County:</i>	Summit	

This line item provides funding for a community project.

C25065	Battered Woman's Shelter - Medina and Summit Counties	\$300,000
<i>County:</i>	Multi-county - Medina, Summit	

This line item provides funding for a community project.

(UAK) University of Akron - Wayne

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C25002	Basic Renovations - Wayne	\$800,000
<i>County:</i>	Wayne	

These funds will be used for basic renovations at the Wayne campus.

(BGU) Bowling Green State University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C24046	Moseley Hall Science Laboratories	\$16,000,000
<i>County:</i>	Wood	

These funds will be used for a complete renovation of Moseley Hall, which was constructed in 1916. The renovation will create cutting edge science teaching labs to be used by biology, chemistry, and other science disciplines. The total renovation project cost will be approximately \$23.2 million.

C24048	K-12/Higher Education Technology Enhancement Initiative	\$1,250,000
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County: Wood

This line item provides funding for a community project.

C24049	Norwalk Area Opportunity Center	\$250,000
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County: Wood

This line item provides funding for a community project.

(BGU) Bowling Green State University - Firelands

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C24045	Allied Health and Sciences Building - Firelands	\$1,000,000
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County: Erie

These funds will be used to finance the 40,000 square foot classroom and laboratory building, housing the Allied Health and Biological Sciences departments. The new space will include enhanced laboratories with simulated hospital intensive care unit and general unit beds. Previous appropriations for this project include \$0.9 million in H.B. 482, \$0.9 million in H.B. 562, and \$1.0 million in H.B. 699. The overall project cost is estimated at \$15.8 million, of which \$9.8 million will be provided by the university.

(CSU) Central State University

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C25512	Brown Library Structural Repair and Renovations	\$4,500,000
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County: Greene

These funds will be used to renovate and modernize the Hallie Q. Brown Memorial Library, which was built in 1981. Projects include renovating the roof, windows, masonry, and infrastructure.

C25513	Direct Metal Sintering (3-D) Manufacturing Initiative	\$500,000
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County: Greene

This line item provides funding for a community project.

(UCN) University of Cincinnati - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C26530	Medical Science Building Renovation and Expansion	\$28,800,000
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County: Hamilton

These funds will support phases 2 through 4 of the renovation of the 1,000,000 gross square foot Medical Sciences Building (MSB). Renovation will replace building systems with new efficient and compliant systems. Previous projects at MSB include Phase 1, which renovated portions of the lower five floors of MSB, and the construction of a 257,787 gross square foot addition west of MSB called the Center for Academic and Research Excellence (CARE)/Crawley Building in 2008. Total project expenditures have reached a total of \$186.0 million with the University of Cincinnati contributing \$107.4 million in local funds. Previous state appropriations for this project total \$78.6 million over the previous five capital biennia.

C26676	Wherry and Health Professions Building Rehabilitation	\$8,000,000
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County: Hamilton

These funds will support the renovation of the Health Professions Building (HPB) and Wherry Hall. HPB, originally built in 1916, includes 118,000 gross square feet of lab, office and teaching space. Wherry Hall was constructed in 1959 providing 66,000 gross square feet of laboratory, classroom and office space. Built at different times, the buildings are connected on the south wall and the systems of each serve the whole. The renovated structure proposed will serve primarily the College of Pharmacy and Allied Health with shared classroom space for these colleges in addition to the College of Medicine. The total project is estimated at \$34.0 million.

C26682	Boys and Girls Club	\$250,000
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County: Clermont

This line item provides funding for a community project.

C26683	Children's College Hill Campus Mental Health Services Facility	\$350,000
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County: Hamilton

This line item provides funding for a community project.

C26684	Whole Home Modifications	\$215,000
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County: Hamilton

This line item provides funding for a community project.

C26685	Clermont County Airport Improvements	\$500,000
<i>County:</i>	Clermont	

This line item provides funding for a community project.

(UCN) University of Cincinnati - Clermont

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C26679	HVAC Repair and Replacements - Clermont	\$1,750,000
<i>County:</i>	Clermont	

These funds will be used to remove and replace multiple air-handling units on the roof of the Edith Peters Jones Building and air-handling units inside the Snyder Building addition.

(UCN) University of Cincinnati - Raymond Walters

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C26677	Roof Repair and Replacements - Blue Ash	\$1,170,000
<i>County:</i>	Hamilton	

These funds will be used to restore the roof on Walters Hall, which is the Blue Ash campus' only basic science facility.

C26678	Muntz Hall - Blue Ash	\$1,000,000
<i>County:</i>	Hamilton	

These funds will be used for the first of a four-phase seven biennia project that will replace obsolete and failing building infrastructure and update Muntz Hall's interiors. The scope of the project includes abatement and interior demolition; complete removal and replacement of existing mechanical, electrical, and plumbing systems with new high performance and energy-efficient systems. The project will also provide updated classrooms, teaching labs, and faculty offices. The estimated total cost of the project is \$7.1 million.

(CLS) Cleveland State University

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C26064	Engaged Learning Laboratories	\$9,000,000
<i>County:</i>	Cuyahoga	

These funds will be used to modernize several buildings across campus to include multi-functional classroom and laboratory space, student and faculty gathering areas, and offices. The proposed project is for the renovation of 40,774 square feet and is estimated to cost over \$10.1 million.

C26065 Main Classroom Renovation \$4,000,000

County: Cuyahoga

These funds will be used for the renovation of 20 classrooms and supporting facilities of over 20,000 square feet of space at the campus' main classroom. The scope of the renovation includes reconfiguration of existing space (walls, egress, building systems, etc.), upgrades to state of the art technology, modernization of safety systems, and code compliance. The main classroom building was constructed in 1970 and is the primary location for between 35% to 40% of undergraduate and graduate courses taught at the university. The estimated project cost is \$4.0 million.

C26066 Center for Research and Innovation \$1,600,000

County: Cuyahoga

These funds will enable the university to continue to shift its educational model to create an academic environment that promotes innovation, discovery, and entrepreneurship, and facilitates interdisciplinary collaborations and engagement with industry by creating flexible, state of the art shared use facilities for the physical science and engineering disciplines. The center will consist of 6 to 8 labs of varying sizes with an aggregate renovation size of 8,400 square feet. The estimate project cost is just under \$1.7 million.

C26067 St. Vincent Charity Medical Center - Geriatric Behavioral Health Project \$500,000

County: Cuyahoga

This line item provides funding for a community project.

(KSU) Kent State University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C27079 Cleveland Orchestra - Blossom Music Center \$1,750,000

County: Summit

This line item provides funding for a community project.

C270E6 Science Lab Renovations \$18,500,000

County: Portage

These funds will be used for Phase II of KSU's multi-phased rehabilitation of three existing large science buildings and construction of a new, integrated science building which will be used for instruction and research. The three building renovations include: Williams Hall, Smith Hall, and Cunningham Hall. The Phase II initiative's total cost is estimated at \$30 million and will continue infrastructure and systems improvements and renovations at these three buildings. The overall project cost is estimated at \$130 million, with H.B. 482 contributing \$16 million in state funds to the overall project cost.

C270F2	Western Reserve Public Media Multimedia Room Upgrade	\$50,000
<i>County:</i>	Portage	

This line item provides funding for a community project.

(KSU) Kent State University - Ashtabula

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270E8	Main Hall Renovations - Ashtabula	\$1,000,000
<i>County:</i>	Ashtabula	

These funds will be used to renovate the two story C-Wing of the Main Hall, to receive new floor and wall finishes, ceilings and lights, and HVAC with controls. Previous appropriations for this project include \$0.8 million in both H.B. 482 and H.B. 562.

(KSU) Kent State University - East Liverpool

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C27003	Classroom Building Renovations - East Liverpool	\$420,000
<i>County:</i>	Columbiana	

These funds will be used for a 1,400 square foot renovation of a chemistry laboratory and adjacent preparation room. Improvements include HVAC and electrical updates, new ceilings, lights, countertops, and wall and floor finishes.

(KSU) Kent State University - Geauga

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270F1	HVAC Repair and Replacements - Geauga	\$259,000
<i>County:</i>	Gauga	

These funds will be used for the continuation of the classroom building's HVAC system's replacement or improvement. H.B. 482 and H.B. 562 each appropriated \$0.3 million towards the project.

(KSU) Kent State University - Salem

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C27005	Science Lab Expansion - Salem	\$500,000
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County: Columbiana

These funds will be used to complete the build-out of the second floor science laboratory area to include two additional science laboratories, one general student classroom, and student restrooms. Previous appropriations for this project include \$2.0 million over the last four capital budget cycles.

(KSU) Kent State University - Stark

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270E7	Fine Arts Building Renovation - Stark	\$1,500,000
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County: Stark

These funds will be used for classroom renovations and a 13,500 square foot addition to the Fine Arts Building to provide additional academic space. The proposed renovations and addition will enhance the classroom facilities and provide spaces for the music department and its growing music technology program and the art and theater departments. A 15,000 square foot addition was added to the building in 2004.

(KSU) Kent State University - Trumbull

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C27008	HVAC Repair and Replacements - Trumbull	\$950,000
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County: Trumbull

These funds will be used to replace the classroom building's and the library/theatre building's HVAC units. The existing units are worn, energy inefficient, and beyond their useful life and repair parts for these units are lacking.

(KSU)

Kent State University - Tuscarawas

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270E9 Founders Hall Renovation - Tuscarawas \$1,000,000

County: Tuscarawas

These funds will be used for Phase I of the Founders Hall expansion and renovation project. The proposed project expands the existing Founders Hall by 9,750 square feet. The space will provide two additional classrooms and two labs that will support the growth of the engineering and technology program. The faculty office complex will expand by 18 offices and two faculty meeting rooms.

(MUN)

Miami University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C28574 Shideler Hall Renovations \$21,000,000

County: Butler

These funds will be used to renovate Shideler Hall. Specifically, projects include installing new energy-efficient mechanical systems, plumbing, lighting, electrical distribution, data and telecommunications, life safety systems, and ADA accessibility upgrades. The renovated facility will provide program space such as modern classrooms, flexible state of the art teaching and research laboratories, instrumentation laboratories, and space for a highly interactive GIS studio.

C28577 The Mill \$100,000

County: Butler

This line item provides funding for a community project.

(MUN)

Miami University - Hamilton

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C28575 Mosler Hall - Hamilton \$800,000

County: Butler

These funds will be used to modernize and replace outdated systems in five laboratory spaces and associated preparatory rooms at Mosler Hall located at the Hamilton campus. The science labs were first constructed in 1969. Currently, the labs are used by the nursing program and other STEM related programs.

(MUN)

Miami University - Middletown

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C28576	Gardner-Harvey Technology Upgrades - Middletown	\$500,000
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County: Butler

These funds will be used to improve the Gardner-Harvey Library by replacing the facility's electrical system, including the transformer, motor control centers, and distribution. Improvements will also be made to the IT infrastructure and equipment and collaborative study spaces. The library, located at the Middletown campus, is approximately 31,000 square feet and was constructed in 1966.

(NEM)

Northeast Ohio Medical University

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30526	HVAC Repair and Replacements	\$1,244,750
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County: Portage

These funds will be used to replace the original air handling system at the initial building of the NEM campus in Rootstown. The project will support the replacement of two of three HVAC systems at a total cost of about \$1.9 million. NEM will pay \$0.7 million, or 35%, of the total project's cost.

C30527	Roof Repair and Replacements	\$792,000
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County: Portage

These funds will be used to replace the existing roof at the Comparative Medicine Unit. The current roof was installed approximately 40 years ago in 1976.

C30528	Summa Regional Health Professions Virtual Care Simulation Labs	\$750,000
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County: Summit

This line item provides funding for a community project.

(OSU)

The Ohio State University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315DK	Pomerene Hall Renovation	\$37,200,000
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County: Franklin

These funds will be used for the complete building renovation of Pomerene Hall to accommodate the university's new analytics program.

C315DL Oxley Hall Renovation **\$15,600,000**

County: Franklin

These funds will be used for the complete building renovation of Oxley Hall to accommodate academic programs.

C315DM Roof Repair and Replacements **\$6,309,958**

County: Franklin

These funds will be used for the complete replacement of roofing systems on Caldwell Hall, Dreese Lab, Graves Hall, the Agriculture Administration Building, Drinko Hall, and the Enarson Classroom Building.

C315DN Fire System Replacements **\$5,295,000**

County: Franklin

These funds will be used to replace fire systems in multiple campus buildings, as replacement parts for these systems are no longer available. Campus buildings included in this project are: Atwell Hall, Campbell Hall, Agriculture Administration Building, Sisson Hall, Evans Lab, Enarson Classroom Building, University Hall, Math Building, and Cockins Hall. These buildings serve an estimated 20,000 students, faculty, and staff per week.

C315DP HVAC Repair and Replacements **\$5,189,500**

County: Franklin

These funds will be used to replace existing HVAC systems at Hitchcock Hall, Enarson Classroom Building, Bricker Hall, and the Mathematics Building.

C315DQ Elevator Safety Repairs and Replacements **\$4,755,000**

County: Franklin

These funds will support the renovation of multiple failing elevator components at several buildings across campus. Buildings that will receive some renovations include Dreese Lab, Bevis Hall, Research Foundation Building, Newton Hall, Celeste Lab, Evans Lab, Denney Hall, Arps Hall, Hamilton Hall, Kottman Hall, Scott Hall, and Goss Lab.

C315DR Infrastructure Improvements **\$1,170,000**

County: Franklin

These funds will support the rehabilitation of deteriorated drainage and walking surfaces across campus.

C315DS Building Envelope Repair \$1,075,000

County: Franklin

These funds will be used to provide multiple repairs to the building envelopes of Graves Hall, the Bio-Science Building, and the 12th Avenue Greenhouse.

C315DT Plumbing Repair \$919,000

County: Franklin

These funds will be used to add a desuperheater and heat exchanger with necessary piping and controls. The upgrade will take place at the RPAC building and student recreation center. The project will provide reliable and consistent delivery of hot water.

C315DU Road/Bridge Improvements \$850,000

County: Franklin

These funds will support the rehabilitation of deteriorated drainage, driving surface, and structural systems throughout campus.

C315DV Electrical Infrastructure \$696,500

County: Franklin

These funds will be used to replace degraded primary transformers and switches that have exceeded their expected life. These electrical upgrades will take place in Doan Hall, Drees Lab, Wilce Student Health Center, Bioscience Building, and Howlett Hall.

C315DW Emergency Generator Replacement \$200,000

County: Franklin

These funds will support the replacement of an emergency generator at Hitchcock Hall. The project will reduce the liabilities of emergency egress lighting failure and ensure business continuity during a power outage.

C315EK OSU African-American Extension Center \$250,000

County: Franklin

This line item provides funding for a community project.

These funds will be used to upgrade outdated HVAC control systems into DDS systems, so that all buildings can be controlled digitally. This will be a collaborative project with Rhodes State College.

C315EG Resurfacing of Parking Lots - Lima **\$300,000**

County: Allen

These funds will be used to resurface approximately 1,500 parking spaces, comprising six separate parking lots. This project will also be supported with funds from James A. Rhodes State College.

C315EH Campus Security Improvements - Lima **\$132,000**

County: Allen

These funds will be used to provide security enhancements at the Lima campus. Projects include upgrading outdated control systems so all buildings can be controlled digitally, and installing a Lenel Security system to tie the campus in with the Columbus campus security system. Both projects will be conducted collaboratively with James A. Rhodes State College.

C315EI Cook Hall Boilers - Lima **\$112,000**

County: Allen

These funds will be used to replace the 1968 original boilers in Cook Hall with new, energy efficient ones. This will be a collaborative project with Rhodes State College.

(OSU) The Ohio State University - Mansfield

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315EC Repave Campus Parking Lots - Mansfield **\$850,000**

County: Richland

These funds will be used for a full asphalt pavement replacement in parking lots throughout campus. These parking lots are shared with North Central State College.

C315ED Replace Sidewalks and Curbs - Mansfield **\$630,000**

County: Richland

These funds will be used to replace University Drive and Kenwood Circle Drive sidewalks and gutters and to install ADA compliant ramps.

(OSU) The Ohio State University - Marion

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315EJ Roof and Electrical Repairs - Marion \$1,850,000

County: Marion

These funds will be used to replace the single ply membrane roof systems on Alber Student Center, Morrill Hall, and the Technical Education Center. Marion Technical College will also provide funds for this project.

(OSU) The Ohio State University - Newark

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315EB Adena Hall Renovations - Newark \$2,000,000

County: Licking

These funds will be used to renovate 8,800 square feet of space in Adena Hall, which is a shared space used by OSU Newark and Central Ohio Technical College. The project includes classroom upgrades and installation of a new building-wide fire safety system.

(OSU) The Ohio State University - Agricultural Technical Institute

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315DY Farm Operations Building - Wooster \$1,900,000

County: Wayne

These funds will be used for the construction of a new consolidated farm operations building that will provide centralized operations for farm staff and shop space for equipment maintenance and equipment storage at ATI and OARDC in Wooster.

C315DZ HVAC Repair and Replacements - Wooster \$856,000

County: Wayne

These funds will be used for the HVAC replacement project at Skou Hall on the ATI campus. The current system is 35 years old, prone to need repairs, inefficient, and insufficient to provide adequate heating and cooling to classrooms and work areas.

C315EA Roof Repair and Replacements - Wooster \$825,292

County: Wayne

These funds will be used for roof replacements on Skou and Halterman Halls on the ATI campus.

(OSU) The Ohio State University - OARDC

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315DX Thorne Hall - Wooster \$4,600,000

County: Wayne

These funds will support the Phase 1 Agbiosciences addition to Selby Hall to replace Thorne Hall and Thorne Hall Annex. This will allow the Entomology Department to move into a combined research space with the Plant Pathology Department. Thorne Hall and the Thorne Hall Annex will be demolished.

(OHU) Ohio University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30128 Campus Roadway Improvements \$6,000,000

County: Athens

These funds will be used for paving upgrades on various campus roadways, specifically on Oxbow Drive.

C30129 Roof Repair and Replacements \$4,250,000

County: Athens

These funds will be used to perform a variety of roofing upgrades on 17 buildings across campus, as well as an upgrade to the 85,000 square foot roof on the convocation center.

C30130 HVAC Repair and Replacements \$3,400,000

County: Athens

These funds will be used to install a new, high performance HVAC system in the Kennedy Museum, which is the major fine arts museum for OHU and the southeast Ohio region.

C30131 College of Fine Arts Infrastructure Upgrades \$2,700,000

County: Athens

These funds will be used for the complete renovation of Seigfred Hall, which is the location of the Art and Design program in the College of Fine Arts. Seigfred Hall is an 87,000 square foot structure that was originally built in 1962.

C30132	Campus Classroom Upgrades	\$1,500,000
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County: Athens

These funds will be used for various classroom upgrade projects around campus.

C30133	Electrical Distribution Upgrades	\$1,000,000
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County: Athens

These funds will be used to perform upgrades to the existing campus-wide electrical distribution system. Projects include replacement of old and worn cables/conduit and increasing the size of cables/conduit to provide for additional electrical capacity to campus buildings.

C30134	Utility Tunnel Upgrades	\$1,000,000
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County: Athens

These funds will be used to perform structural upgrades to approximately 700 LF of underground utility tunnel system. Work under this project includes upgrades to the tunnel structure and interior rack systems that carry various utility lines.

C30135	Campus Accessibility Improvements	\$850,000
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County: Athens

These funds will be used to provide renovations and upgrades to a variety of facilities throughout campus to address deficiencies in handicapped accessibility. Projects will include upgrading building entrances, exterior walkways, restrooms, and academic areas.

C30136	Building Envelope Restorations	\$750,000
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County: Athens

These funds will be used to perform the necessary periodic painting of several buildings on campus.

C30150	Athens Center for Art and Healing	\$175,000
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County: Athens

This line item provides funding for a community project.

C30152	Raymond S. Wilkes Gallery for the Visual Arts	\$44,000
<i>County:</i>	Fairfield	

This line item provides funding for a community project.

C30153	Ohio River Research and Development Center	\$325,000
<i>County:</i>	Lawrence	

This line item provides funding for a community project.

C30154	Ohio University Southern Walking Path	\$100,000
<i>County:</i>	Lawrence	

This line item provides funding for a community project.

C30155	Muskingum Recreation Center	\$250,000
<i>County:</i>	Muskingum	

This line item provides funding for a community project.

(OHU) Ohio University - Eastern

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30137	Parking Lot Repairs - Eastern	\$600,000
<i>County:</i>	Belmont	

These funds will be used to for paving upgrades to various campus parking lots.

C30138	Roof Repair and Replacements - Eastern	\$150,000
<i>County:</i>	Belmont	

These funds will be used to perform an upgrade to a portion of the Health Physical Education Center (HPEC) flat roof that is showing signs of leaks and moisture. The project includes removing the existing roof and replacement with a similar system.

(OHU) Ohio University - Chillicothe

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30147	Bennett Hall Electrical - Chillicothe	\$950,000
<i>County:</i>	Ross	

These funds will be used to perform upgrades to the existing electrical service and distribution system, increasing the quantity of power to the building. The project includes replacement and upgrade of the service entrance to the building, upgraded and new switch gear, and service distribution panels and branch circuits within the building.

(OHU) Ohio University - Southern

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30139	Energy Efficiency Upgrades - Southern	\$400,000
<i>County:</i>	Lawrence	

These funds will be used to upgrade and improve HVAC and lighting systems across the Ironton campus. This project is the first in a series of projects to implement the recommendations of a recently completed study that provided recommendations for improvements to the mechanical and lighting systems to increase the equipment's life and to increase energy efficiency.

C30140	Ironton Parking Lot Improvements - Southern	\$300,000
<i>County:</i>	Lawrence	

These funds will be used for paving upgrades to portions of parking lots throughout campus.

C30141	Safety and Security System Improvements - Southern	\$100,000
<i>County:</i>	Lawrence	

These funds will be used to install various facility improvements at both the Ironton and Proctorville campuses to increase the level of safety and security on both campuses. Projects will include installation of electronic building access systems, building occupancy sensors, visual monitoring equipment, and reporting systems coordinated with local law enforcement.

C30142	Proctorville Parking Lot Addition - Southern	\$70,000
<i>County:</i>	Lawrence	

These funds will be used to increase the parking lot size at the Proctorville campus.

(OHU) Ohio University - Lancaster

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30145	Brasee Hall Roof and Building Envelope - Lancaster	\$600,000
<i>County:</i>	Fairfield	

These funds will be used to replace the roof located above the gymnasium area and the south portion of the main roof area. The project also includes upgrading masonry walls adjacent to the roofs with tuck pointing and caulking replacement.

C30146	Herrold Hall HVAC - Lancaster	\$400,000
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County: Fairfield

These funds will be used to upgrade the mechanical system including the ductwork dampers, control systems, and laboratory air systems to provide more reliable and energy efficient operation.

(OHU) Ohio University - Zanesville

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30143	Elson Hall Classroom Renovations - Zanesville	\$600,000
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County: Muskingum

These funds will be used to renovate classroom spaces on the second floor of Elson Hall with new finishes, audio-visual systems, and furnishings. Other projects may include room reconfiguration, door and hardware replacement, renovating space to provide ADA accessibility, and upgrading mechanical and electrical systems.

C30144	Roof Repair and Replacements - Zanesville	\$450,000
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County: Muskingum

These funds will be used to replace the roof on the campus center. This facility is shared by OHU and MAT, therefore, project expenses (\$450,000 each) will be shared by the two institutions.

(SSC) Shawnee State University

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C32428	Health Sciences Program Expansion	\$4,000,000
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County: Scioto

These funds will be used to support the renovation of the remaining 15,500 square feet of a 29,000 square foot building that will provide classrooms and laboratories to support expansion of existing health science and STEM programming. The other 13,500 square feet is being renovated currently using local funds and will be used for SSC's Bachelor of Science in Nursing program in Spring 2015.

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C34058 Campus Energy Cost Reduction Project **\$1,500,000**

County: Lucas

These funds will be used for the second phase of UTO's campus energy reduction project, which will focus work on reducing HVAC air flow by converting obsolete pneumatic controls to direct digital controls at the room level and add room lighting controls.

C34067 Anatomy Specimen Storage Facility **\$3,500,000**

County: Lucas

These funds will be used to renovate and update the facilities and expand the capabilities of the Human Anatomy Donation and Specimen Preparation Program on the UTO Health Science Campus to accommodate the growing needs related to the support, improvement, and modernization of the human anatomy cadaver dissection educational programs located on both the health sciences and main campuses. The current laboratories were built in the 1970s and have had no significant renovations since that time.

C34068 Academic Technology and Renovation Projects **\$3,000,000**

County: Lucas

These funds will be used to address deferred maintenance and provide infrastructure for new models of student learning and prior learning assessment in several of UTO's older academic facilities. The project also includes a new university archival system that will facilitate student record retention and a new learning center in converted library space. Finally, the project will address necessary IT infrastructure upgrades.

C34069 Campus Infrastructure Improvements **\$3,000,000**

County: Lucas

These funds will be used for the second phase of UTO's campus infrastructure improvements project. Specifically, the second phase will provide for the extension of the main campus' steam and chilled water lines. The project will complete the campus loop by connecting the east and west branches.

C34070 NW Ohio Plastics Training Center **\$2,000,000**

County: Lucas

These funds will be used to create a Workforce Development Center focused on plastics and advanced manufacturing. The project will be phased in across a three-year period. The first year will include equipment purchases for training. The second year will include an addition of 12,000 to 15,000 square feet to the existing building for the addition of full-scale industrial machinery. The third year will include the funding of advanced plastics training equipment and advanced manufacturing equipment. The project will take place at the 24,812 square foot Engineering Technology Laboratory Center on the Scott Park Campus for Energy and Innovation and is a collaborative effort between UTO and Northwest State and Terra State Community Colleges.

C34071	Elevator Safety Repairs and Replacements	\$2,000,000
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County: Lucas

These funds will be used to upgrade the original elevators in the following buildings: North Engineering, Ritter Observatory, Snyder Memorial Hall, Health Science, Mulford Library, and Dowling Hall.

C34072	Building Automation System Upgrades	\$1,500,000
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County: Lucas

These funds will be used to replace 25 year old electronic and pneumatic panels that control heating, cooling, and lighting in many of the buildings at UTO.

C34073	Mechanical System Improvements	\$1,500,000
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County: Lucas

These funds will be used to repair or replace air handlers, exhaust fans, and unitary equipment in several buildings at UTO.

C34074	Backbone Core Router Replacements	\$1,600,000
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County: Lucas

These funds will be used to replace UTO's backbone core routers for academic and instructional data and video bandwidth support. This is a top priority for UTO to achieve a core component of its strategic mission of delivering academic instruction to remote and distant learners.

C34075	Network Infrastructure Replacement	\$1,400,000
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County: Lucas

These funds will be used to update UTO's network infrastructure. The current network infrastructure is incapable of supporting electronic transmission of voice, data, video, fax, and other information. The replacement of the network infrastructure will provide the capability for a unified communications system that will integrate data, telephony, video conferencing, instant messaging, presence, voice mail, and email with support for high definition voice and VoIP into a single interface.

C34076	Northwest Ohio Food Partnership Center	\$1,000,000
<i>County:</i>	Lucas	

This line item provides funding for a community project.

C34077	Mercy College Science Facilities Expansion and Renovation	\$500,000
<i>County:</i>	Lucas	

This line item provides funding for a community project.

C34078	Northwest Ohio Workforce Development and Advanced Manufacturing Training Center	\$1,000,000
<i>County:</i>	Lucas	

This line item provides funding for a community project.

C34079	Promedica Transformative Low Income Medical Senior Housing	\$250,000
<i>County:</i>	Lucas	

This line item provides funding for a community project.

(WSU) Wright State University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C27549	Classroom Modernization and Maintenance	\$5,000,000
<i>County:</i>	Greene	

These funds will be used to renovate general classrooms, tiered classrooms, and rooms to be transformed into active learning environments in many facilities throughout campus. The project will also include a study of the existing classroom inventory to identify and prioritize spaces in need of renovation based upon enrollment trends, utilization rates, technology requirements, and new learning models.

C27550	Creative Arts Center	\$3,650,000
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County: Greene

These funds will be used for the renovation and expansion of WSU's Creative Arts Center (CAC), which houses the university's three fine and performing arts departments. Total project costs are estimated at \$22.8 million. The project will increase the building's accessibility, technology, and course offerings, as well as address deferred maintenance. The project also includes converting the existing Television Center building into a home for WSU's nationally renowned Motion Pictures program and repurposing existing space adjacent to the Television Center to house a "New Media Incubator."

C27551	Veterans and Workforce Gateways	\$3,500,000
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County: Greene

These funds will be used to renovate the 2nd and 3rd floors of the Student Union to support the mission of WSU's one-stop centers, or "gateways," that serve students along three critical points on the path to graduation and to entering the workforce. The Welcome Center, one gateway, was completed in September 2013 and the Student Success Center and Academic Building, a second gateway, will be completed in September 2015. This project will encompass a third gateway for international students, veterans, and students who are completing degrees in their post-graduation career.

C27552	Shared Services - Salt Storage	\$1,000,000
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County: Greene

These funds will be used to support the relocation of WSU's grounds maintenance yard and to provide a shared site for salt storage for use by WSU, the cities of Beavercreek and Fairborn, and the Ohio Department of Transportation. These entities will share a 3,000 ton salt storage structure on the edge of WSU's campus. Each of the involved entities will share in the project's costs.

C27553	Data Analytics and Visualization Environment	\$600,000
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County: Greene

These funds will be used to create a Data Analytics and Visualization Environment (D.A.V.E.) in the Raj Sooin College of Business by modernizing the existing RFID laboratory, which was established in 2007 and occupies about 500 square feet of space on the second floor. The proposed D.A.V.E. lab expands the existing lab with potential for further expansion. The project will also replace the aging RFID equipment with advanced and effective technologies to support education, research, and collaboration in the field of data analytics, data visualization, and big data computing.

C27555	Advanced Manufacturing Center - CNC and Robotics Academy	\$475,000
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County: Auglaize

This line item provides funding for a community project.

C27556	Darke County Workforce Center	\$500,000
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County: Darke

This line item provides funding for a community project.

C27557	Integrated Laboratory for Applied Airspace and Human Performance Simulation	\$350,000
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County: Greene

This line item provides funding for a community project.

C27558	Dayton Regional Cyber Laboratory and Analyst Innovation Center	\$750,000
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County: Greene

This line item provides funding for a community project.

C27559	Progressive Agricultural Convention and Educational (PACE) Center	\$1,500,000
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County: Mercer

This line item provides funding for a community project.

C27560	Dayton Boys and Girls Club	\$50,000
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County: Montgomery

This line item provides funding for a community project.

C27561	UAS Verification/Validation Testing Center (UAS V/VTC)	\$350,000
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County: Montgomery

This line item provides funding for a community project.

C27562	Materials Manufacturing Growth	\$750,000
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County: Montgomery

This line item provides funding for a community project.

C27563	Student Education Center for Advanced Manufacturing	\$250,000
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County: Montgomery

This line item provides funding for a community project.

C27564	Gaming Research Integration for Learning Laboratory (GRILL)	\$250,000
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County: Montgomery

This line item provides funding for a community project.

C27565	Dayton Children's Hospital Comprehensive Cancer Center Tower	\$350,000
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County: Montgomery

This line item provides funding for a community project.

(WSU) Wright State University - Lake

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C27554	Modernization of Library - Lake	\$960,000
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County: Mercer

These funds will be used to renovate library space to serve growing enrollment in programs such as engineering, education, agriculture, and new programs in food science and business. Projects will include developing space for instruction, office, and storage use. The library was recently moved into a module to make more space for the engineering program.

(YSU) Youngstown State University

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C34524	Instructional Space Upgrades	\$1,000,000
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County: Mahoning

These funds will be used to upgrade and improve instructional space across YSU's campus that will provide a more functional, inviting, and comfortable environment for students.

C34531	Campus Elevator Upgrades	\$2,500,000
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County: Mahoning

These funds will provide for the continuation of upgrades and modernization of elevators across the YSU campus. H.B. 482 appropriated \$1.1 million for these upgrades.

C34534	Roof Renovations	\$1,500,000
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County: Mahoning

These funds will be used to replace roof systems on several YSU facilities. H.B. 482 provided \$2.0 million for other campus-wide roof replacements.

C34537	Campus Core Exterior Lighting Upgrades	\$800,000
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County: Mahoning

These funds will be used to replace current campus core lighting with new, energy efficient LED lighting. In addition, funds will be used to replace the deteriorated conduit system that feeds the lighting on campus.

C34541	Utility Distribution Upgrades/Expansion	\$2,500,000
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County: Mahoning

These funds will be used to upgrade and expand YSU's campus wide utility distribution system, which includes steam piping, chilled water, electric wiring, and other building utilities within a tunnel distribution system. The project includes extending utilities to some buildings on campus that are currently not tied to the distribution system.

C34542	Campus Wide Building System Upgrades	\$1,500,000
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County: Mahoning

These funds will be used to upgrade and rehabilitate major building systems across YSU's campus. Upgrades will take place in Ward Beecher, Tod Hall, Moser Hall, DeBartolo Hall, Cushwa Hall, and Maag Library. Many of these systems are 30-plus years old and are original to the building.

C34543	Moser Hall Advanced Manufacturing Laboratory	\$700,000
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County: Mahoning

These funds will be used to renovate a portion of Moser Hall to serve a new Additive Manufacturing program, which is an engineering program that will expose students to the latest technology and a greater partnership with local industry.

C34544	Restroom Renovations	\$400,000
<i>County:</i>	Mahoning	

These funds will be used to used to upgrade some of the most heavily used restrooms across campus.

C34545	Youngstown Technology Block Building #5	\$1,500,000
<i>County:</i>	Mahoning	

This line item provides funding for a community project.

C34546	TBEIC Energy Integration Laboratory - Shared Resource Center	\$250,000
<i>County:</i>	Trumbull	

This line item provides funding for a community project.

(CTC) Cincinnati State Technical and Community College
HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36127	Center for Workforce Innovation and Education	\$4,600,000
<i>County:</i>	Hamilton	

These funds will be used by CTC to acquire an existing structure in a nearby neighborhood to house a variety of STEM academic certificate and degree programs. The building is approximately 40,000 to 55,000 square feet and is estimated to hold up to 2,000 additional students.

C36128	Mt. Healthy Facility	\$200,000
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

C36130	Hebrew Union - American Jewish Archives	\$225,000
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

C36131	Boys and Girls Hope Home	\$300,000
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

C36132	Jewish Family Service Center of Cincinnati	\$50,000
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

C36133	Butler Tech and Career Development - Bioscience	\$500,000
<i>County:</i>	Butler	

This line item provides funding for a community project.

(CLT) Clark State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38519	Energy Efficiency Improvements	\$2,100,000
<i>County:</i>	Clark	

These funds will be used to make energy efficient improvements throughout campus in compliance with the legislative mandates of H.B. 251. Projects will include: lighting retrofits, replacement of building controls, boilers, chillers, and air handlers, retrofitting ventilation fans and hoods as well as replacement of the roof of the Performing Arts Center. Work will also include installation of fixtures and equipment in restrooms that will reduce water consumption.

C38520	Springfield Downtown Parking Facility	\$250,000
<i>County:</i>	Clark	

This line item provides funding for a community project.

C38521	Springfield UAS Hangar	\$500,000
<i>County:</i>	Clark	

This line item provides funding for a community project.

C38522	Food and Bioscience Training Center	\$1,000,000
<i>County:</i>	Clark	

This line item provides funding for a community project.

(CTI)

Columbus State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38420 Technology Upgrades \$8,950,000

County: Franklin

These funds will be used to strengthen CTI's technological infrastructure to expand high-quality online learning, retrofit learning spaces to capitalize on emerging technologies, and deepen partnerships with school districts, colleges and universities, and employers. Specifically, the college's Center for Teaching and Learning Innovation will need to be renovated to provide greater capacity to upgrade the distance learning program.

C38421 Elevator Safety Repairs and Replacements \$1,015,000

County: Franklin

These funds will be used to repair or replace elevator systems in several buildings across campus.

C38422 Student Success Welcome Center \$500,000

County: Franklin

These funds will be used for the planning and renovation of campus space for student support services, focusing on student transitions and completion.

C38423 Roof Repair and Replacements \$35,000

County: Franklin

These funds will be used for a roof replacement project on campus.

(CCC)

Cuyahoga Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37838 Structural Concrete Repairs \$7,000,000

County: Cuyahoga

These funds will support the renovation of the mostly concrete plaza at the Metropolitan Campus. The work will include removal and renovation/replacement of the existing walkway surfaces, expansion joints and waterproofing, planter renovations, and renovation of the underlying concrete substructure that supports the plaza and forms the roof of the underground parking garage.

C37839	Roof Repair and Replacements	\$2,900,000
<i>County:</i>	Cuyahoga	

These funds will be used for the complete tear-off and replacement of roof systems on buildings and the press box at the college's Western campus and the Jerry Sue Thornton Center at the Metropolitan campus. H.B. 482 provided \$1.2 million for roof replacements on other Western campus buildings.

C37840	Workforce Economic Development Renovations	\$1,700,000
<i>County:</i>	Cuyahoga	

These funds will be used to renovate the 113,000 square foot Unified Technology Center (UTC) and other space at the Metropolitan Campus to update finishes and furniture to current standards and reorganize interior space to more effectively support new programs in industrial welding, advanced manufacturing, and health careers.

(ESC) Edison Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C39016	Roof Repair and Replacements	\$430,000
<i>County:</i>	Miami	

These funds will be used for roof replacement at West Hall and the Maintenance Building.

C39017	Electronic Lock System	\$252,000
<i>County:</i>	Miami	

These funds will be used to install electronic key card access locks on classrooms and outside building entrances. Currently, ESC has electronic key card access locks on about 1/3 of the classroom doors and 8 on outside building entrances.

C39018	HVAC Repair and Replacements	\$250,000
<i>County:</i>	Miami	

These funds will be used to replace the current four chiller compressors with a more efficient magnetic bearing, continuous scrolling compressor.

C39019	Parking Lot Resurfacing	\$218,000
<i>County:</i>	Miami	

These funds will be used to resurface parking lots #1, #3, and the main driveway. The project will place an asphalt top cap on the existing asphalt surface.

C39020	Security Cameras	\$160,000
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County: Miami

These funds will be used to install high definition security cameras to provide coverage at all of the college's parking lots, main driveway entrances, building entrances, and main hallways. The two driveway entrances to the campus will also have license plate cameras. The project will include DVR recording and data storage hardware.

(JTC) Eastern Gateway Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38611	Welding Laboratory Renovation	\$723,598
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County: Jefferson

These funds will be used to add 3,000 standalone square feet and to renovate 7,600 square feet of existing welding area, classroom, and office space. The project will assist in supporting welding and pipe fitting programs at JTC in order to respond to the high demand for both in the area.

C38612	Health Wing Renovation	\$433,948
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County: Jefferson

These funds will be used to renovate JTC's Health Wing to utilize classrooms and laboratories and designate the largest and best spaces for the programs with the largest enrollment. For example, the LPN to RN program will be a new program beginning in Fall 2014. The program is expected to generate 120 new students in the first year which will make the current LPN program space inadequate. The LPN program under this plan will be relocated to JTC's second largest classroom.

C38613	Fire System Replacements	\$172,596
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County: Jefferson

These funds will be used to replace the existing fire alarm system to prevent costly maintenance and bring the system to code compliance. The upgrade will include replacement of the main and remote panels and all addressable input modules for each pull station, smoke detector, heat detector, and duct smoke detectors in the system.

C38614	General Science Laboratory Renovations	\$169,858
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County: Jefferson

These funds will be used to remodel the existing General Sciences laboratory. The project includes adding new ceiling tiles, new non-glare lighting that allows the projection screen from all points in the room, new vinyl floor coverings, and larger work stations with new chairs. Equipment purchased in the 1950's will be replaced with more modern equipment.

C38615	Nursing Outreach Initiative	\$250,000
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County: Mahoning

This line item provides funding for a community project.

C38616	Technology Belt Oil and Gas Learning Center	\$250,000
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County: Trumbull

This line item provides funding for a community project.

(LCC) Lakeland Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37915	Renovation and Expansion of Science Hall and Health Technologies Building	\$3,520,000
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County: Lake

These funds will be used for the continued renovation of the Science Hall building, specifically the third floor which is approximately 35,000 square feet and houses science laboratories, preparation rooms and classroom spaces. The renovated areas will continue to be used for academic classes and programs that support STEM growth, as well as programming and training related to significant local workforce needs. H.B. 482 appropriated \$2.2 million for this project.

(LOR) Lorain County Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38312	Health Careers Building Renovation	\$2,400,000
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County: Lorain

These funds will be used to renovate the Health Careers building to utilize the former Life Science lab (relocated to a new Lab Sciences building in 2013) spaces. In addition the building renovation, the funds will support a new roof for the building.

C38313	SMART Center for Sensor Commercialization	\$2,000,000
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County: Lorain

These funds will be used to renovate the SMART Center, which is a 45,000 square foot, three-story facility owned by LOR and connected to the Desich Business and Entrepreneurship Innovation Center (DEC). Specifically, the project includes the build-out of four incubator wet labs, the enhancement of three existing incubator wet labs, and the build-out of the Sensor Incubator Work Space and Conference Room. The Center will also be able to serve students in the MEMS major of the Mechatronics Technology program.

C38314	Think [Box] at CWRU	\$1,000,000
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

(NTC) Northwest State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38209	Student Services and Advising Center	\$1,400,000
<i>County:</i>	Fulton	

These funds will be used to create a one-stop student services and advising center. Currently, the student services division of NTC is scattered between several buildings throughout campus. The plan will create new space for student-centered services. The total project cost is estimated to cost \$5.7 million.

(OTC) Owens Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38816	Penta Renovations	\$4,750,000
<i>County:</i>	Wood	

These funds will be used to renovate the Penta facility.

C38826	College Hall Renovation	\$750,000
<i>County:</i>	Lucas	

These funds will be used to transform College Hall into a focal point for new and returning students and to provide student services. College Hall is a 136,527 square foot facility that has evolved over time. College Hall will be transferred into a Student Focused Center. The total cost of the project is estimated at \$12.3 million.

C38827	Manufacturing Training Simulators	\$290,000
<i>County:</i>	Wood	

This line item provides funding for a community project.

(RGC) Rio Grande Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C35608 College Completion to Career Center \$987,000

County: Gallia

These funds will be used to renovate Rhodes Hall to establish a College Completion to Career Center, which will combine building renovations and acquisition of new technology. Rhodes Hall is centrally located on campus and the lower level houses the campus bookstore and dining services. Therefore, the purpose of using this building as a career services center is to have an all-encompassing student life center, which students will be required to use throughout their educational careers.

(SCC) Sinclair Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37712 Life and Sciences Education Center \$4,000,000

County: Montgomery

These funds will be used to renovate and create additional space for health sciences programs. The new and renovated space will comprise a shared-usage facility for credit and noncredit programs, and increase the student capacity for the health sciences. The overall project cost is estimated at \$27.0 million, of which \$15.0 million will be provided by the college. This project received \$4.0 million in state capital funds from H.B. 482.

C37721 National Unmanned Aerial System Training Center \$4,000,000

County: Montgomery

These funds will be used to renovate approximately 28,000 square feet of space on the 1st floor of a building at the Dayton college campus to establish an Unmanned Aerial System (UAS) training center. The building currently houses the GAT-II flight training device, the Red Bird flight training device, the Personal Computer Aviation Training Device (PCATD) Lab, and the L3-Link UAS Sensor Simulation Lab. The renovation will allow for the consolidation and integration of both academic and workforce development initiatives related to aviation and UAS. The total project cost is estimated at \$5.0 million, with \$1.0 million funded by the college.

(SOC)

Southern State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C32206 Adams County Satellite Campus \$1,250,000

County: Adams

These funds will be used to construct a 25,000 square foot facility dedicated to workforce development and higher education in Adams County. The facility is expected to include technical labs and classrooms, designed with maximum flexibility to meet the needs of new industries and academic programming. The properties on which construction may take place were both donated to SOC.

C32207 Highland County Hi-TEC \$100,000

County: Highland

This line item provides funding for a community project.

C32208 Southern Gateway Economic Innovation Development Center \$500,000

County: Pickaway

This line item provides funding for a community project.

C32209 Turning Point \$100,000

County: Highland

This line item provides funding for a community project.

(TTC)

Terra Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36410 Campus Entrance Road \$1,200,000

County: Sandusky

These funds will be used to construct a new entrance to TTC off of State Route 53. The project will address several safety and capacity issues facing members of the community and students attending TTC. In addition, the entrance will provide significant opportunity for TTC and community partners to spur on economic development by providing necessary access to retail services and public venue sites for both college and community members.

(WTC) Washington State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C35800 Roof and HVAC Upgrades \$900,000

County: Washington

These funds will be used to replace the roof and HVAC rooftop units on WTC's main building.

C35812 Marietta YMCA Health Wellness and Education Facility \$250,000

County: Washington

This line item provides funding for a community project.

(BTC) Belmont Technical College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36805 Priority Maintenance Renovations \$900,000

County: Belmont

These funds will be used for a variety of project improvements throughout campus as identified by a Facility Condition Assessment Report prepared by OFCC and Heapy Engineering. Projects may include renovation of door hardware, parking lot improvements, restroom repairs, and exterior building repairs.

(COT) Central Ohio Technical College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36911 Adena Hall Renovations \$1,700,000

County: Licking

These funds will be used to pay COT's portion of the renovation of Adena Hall, which will house fitness and wellness programs. OSU Newark will support the project with its own \$2 million appropriation.

(HTC) Hocking College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36317 Sidewalk and Lighting Renovations \$1,000,000

County: Athens

These funds will be used to replace all sidewalks, handrails, and exterior lights on the main campus in Nelsonville.

C36318 Integrated Security Solution \$500,000

County: Athens

These funds will be used to integrate security features designed to keep the HTC community protected while providing a one card solution for students and staff. The one-card initiative would allow students, faculty, and staff to use one campus card for external door access control, web payment for refilling cards, copiers, internal/external food services, vending, and laundry.

C36319 Roof Repair and Replacements \$400,000

County: Athens

These funds will be used to replace the Built-Up Roofing system on Light Hall. The 82,465 roof system was installed in 1974 and is 10 years deferred in maintenance. Light Hall is the central academic and administrative building on the main campus in Nelsonville.

C36320 Chiller and Plumbing Repairs \$350,000

County: Athens

These funds will be used to replace the chiller and associated plumbing system serving Light and Oakley Halls on the main campus in Nelsonville. Together the chiller and plumbing system services 120,390 square feet between the two buildings.

C36321 Workforce Development and Training Center Renovation \$1,250,000

County: Athens

These funds will be used to renovate the 49,900 square foot Inn at Hocking College to create a Workforce Development and Training Center near the main campus in Nelsonville. The project is one part of a partnership with the Tri-County Adult Career Center, who will contribute a federal grant totaling \$312,000 for the renovation. The Center will include amenities such as a computer lab, professional testing center, a board room, and flexible, multi-use spaces. The Center also will be housed in the same building as the Hospitality and Culinary Arts program, which will allow business clients to have the ability for on-site catering and studio apartments for meetings and special events.

(LTC) James A. Rhodes State College (Lima Technical College)

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38113	Cook Hall Renovations	\$1,500,000
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County: Allen

These funds will be used to renovate Cook Hall, which is home to LTC's nursing and allied faculties, gymnasium, library, and dental hygiene clinic. Repairs include HVAC system updates and roof replacement.

C38114	Energy Efficiency Upgrades	\$300,000
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County: Allen

These funds will be used to install affordable advanced technology in the area of temperature controls to allow better, more accurate control of temperatures in LTC's buildings. LTC estimates that energy savings of 20% to 40% can be achieved with these updates.

C38115	Water Pressure Improvements	\$150,000
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County: Allen

These funds will be used to improve water pressure at LTC, with assistance from OSU-Lima.

C38116	Center for Health Science Education and Innovation	\$5,000,000
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County: Allen

This line item provides funding for a community project.

(MTC) Marion Technical College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C35907	Roof and Electrical Repairs	\$1,000,000
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County: Marion

These funds will be used for a joint project between MTC and OSU-Marion to replace the single ply membrane roof systems on Alber Student Center, Morrill Hall, and the Technical Education Center. In the same buildings, the project will add transient voltage surge suppressors. The total project is estimated to cost about \$3.7 million, with the institution paying half of the total cost.

(MAT) **Zane State College (Muskingum Area Technical College)**

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36210	Roof Repair and Replacements	\$525,000
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County: Muskingum

These funds will be used for new roofing systems, and other renovations, at the Campus Center and the Natural Resources Center.

C36211	College Health Sciences - Repurpose Space	\$350,000
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County: Muskingum

These funds will be used to renovate and repurpose vacated space at College Hall and Health Science Halls. The space was vacated as a result of the completion of the Advanced Science and Technology Center.

C36212	Concrete and Asphalt Repairs	\$150,000
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County: Multi-county - Guernsey, Muskingum

These funds will be used to repair parking lots and roadways at the Zanesville and Cambridge campuses.

C36213	College Hall - Replace Doors	\$75,000
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County: Muskingum

These funds will be used to replace original 1975 exterior doors at College Hall with new energy efficient ones.

C36214	Muskingum County Business Incubator	\$225,000
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County: Muskingum

This line item provides funding for a community project.

(NCC) **North Central State College**

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38010	Kehoe Center Infrastructure Renovation	\$350,000
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County: Richland

These funds will be used to replace two boilers and two chillers, to install new HVAC systems, CO2 sensors, and VFD drives, to renovate restrooms for ADA compliance, to replace motor controls in the heating system, to update the fire alarm system, and to renovate four elevators at the 16,300 square foot Kehoe Center.

C38014	IT Data Infrastructure Upgrade Project	\$1,400,000
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County: Richland

These funds will be used to upgrade backup power, network wiring, network equipment, network security equipment, data center servers and storage, Internet bandwidth, wireless access and to develop "smart" classrooms.

C38015	Crawford County Higher Education Center	\$850,000
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County: Crawford

This line item provides funding for a community project.

C38016	MEDAL Talent Innovation Network	\$500,000
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County: Richland

This line item provides funding for a community project.

C38017	Ashland University College of Nursing	\$1,000,000
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County: Richland

This line item provides funding for a community project.

(STC) Stark State College of Technology

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38921	HVAC Repair and Replacements	\$2,483,890
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County: Stark

These funds will be used for HVAC upgrades at several buildings across campus.

C38922	Student Center One-Stop Renovations	\$500,400
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County: Stark

These funds will be used to renovate 4,670 square feet at STC's Business and Entrepreneurship Building and to construct an 8,000 square foot addition to the east of the building. The project will allow STC to centralize and streamline its student support operations. The total project cost is estimated to be \$2.1 million, with \$1.6 million being supported by local funds.

C38923	Atrium Skylight Glass Replacement	\$220,000
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County: Stark

These funds will be used to replace all of the glass panels and window seals in the glass atrium between buildings G and B. The atrium is 25 years old and the glass panel system has been leaking for the last 10 years. The atrium serves at the main campus' primary student work, study, and lounge area.

C38924	Parking Lot Resurfacing	\$95,710
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County: Stark

These funds will be used to resurface three parking lots around campus. Specifically, the project includes providing a new asphalt topcoat over the existing pavements after repairs are made.

C38925	Stark State 3-D Center	\$500,000
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County: Wayne

This line item provides funding for a community project.

C38926	Akron Global Business Accelerator	\$2,000,000
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County: Summit

This line item provides funding for a community project.

(JSC) JUDICIARY / SUPREME COURT

Administrative Building Fund	\$4,955,435
TOTAL - All Funds	\$4,955,435

ADMINISTRATIVE BUILDING FUND (7026)

C00502 General Building Renovations **\$4,955,435**

County: Franklin

This capital appropriation will fund two renovation projects at the Thomas J. Moyer Ohio Judicial Center, located at 65 South Front Street in Columbus, which houses the Supreme Court of Ohio. Those projects include: (1) mechanical-HVAC renovations (removal of two existing chiller-heaters and installation of centrifugal chillers, hydronic boilers, and additional relief dampers), and (2) elevator renovations (replacement of elevator controllers and repair or replacement of main cable drum shafts for seven of the buildings eight elevators).

(MHA) DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

Mental Health Facilities Improvement Fund	\$19,387,500
TOTAL - All Funds	\$19,387,500

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

C58001 Community Assistance Projects **\$15,000,000**

County: Statewide

Funds will be used for various community capital projects and programs, which include developing affordable housing with appropriate supportive services, developing treatment oriented residential facilities, inter-departmental planning and development of service and facility needs for special groups of people who have a severe mental disability, developing consumer-oriented, cooperative community services sites, and developing decentralized outpatient service facilities.

C58007 Infrastructure Renovations **\$2,000,000**

County: Statewide

These funds will be used to add a second point of network entry into ODMHAS's hospitals from a second network carrier. Should the primary connection be lost, the router would switch over to the back up circuit, thus allowing the continuation of network availability. The following hospital campuses will gain this new network entry point: Appalachian Behavioral Healthcare, Heartland Behavioral Healthcare, Northcoast Behavioral Healthcare, Northwest Ohio Psychiatric Hospital, Summit Behavioral Healthcare, and Twin Valley Behavioral Healthcare.

C58022	Talbert House	\$300,000
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

C58023	Cornerstone of Hope Butterfly Treehouse	\$40,000
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C58024	Bellefaire Jewish Children's Home	\$1,500,000
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C58025	Nancy's Place Replacement	\$500,000
<i>County:</i>	Franklin	

This line item provides funding for a community project.

C58026	Cocoon Shelter	\$47,500
<i>County:</i>	Wood	

This line item provides funding for a community project.

(OSB) OHIO STATE SCHOOL FOR THE BLIND

Administrative Building Fund	\$1,039,460
TOTAL - All Funds	\$1,039,460

ADMINISTRATIVE BUILDING FUND (7026)

C22616 Renovations and Improvements **\$1,039,460**

County: Franklin

These funds will be used for a number of projects on the Ohio State School for the Blind (OSB) campus. They involve: (1) installation of an upgraded fire system which alerts the fire department to the exact location of a fire on the campus of OSB, (2) construction of a security building at the entrance of OSB to house security staff, and (3) replacement of 60-year old single pane windows and frames on the south side, the second floor rooms, and interior courtyard of the original school building.

(OSD) OHIO SCHOOL FOR THE DEAF

Administrative Building Fund	\$967,770
TOTAL - All Funds	\$967,770

ADMINISTRATIVE BUILDING FUND (7026)

C22107 Renovations and Improvements **\$967,770**

County: Franklin

These funds will be used for several projects on the Ohio School for the Deaf (OSD) campus. They involve: (1) installation of an upgraded fire system which alerts the fire department to the exact location of a fire occurring on the OSD campus, (2) renovation of recreation space, and (3) replacement of 60-year old single pane windows and frames on several buildings on the OSD campus.

(PWC) PUBLIC WORKS COMMISSION

State Capital Improvements Fund	\$300,000,000
State Capital Improvements Revolving Loan Fund	\$69,000,000
Clean Ohio Conservation Fund	\$75,000,000
TOTAL - All Funds	\$444,000,000

STATE CAPITAL IMPROVEMENTS FUND (7038)

C15000 Local Public Infrastructure/State CIP **\$300,000,000**

County: Statewide

This appropriation will fund program years 28 and 29 of the State Capital Improvement Program (SCIP), which provides low-interest loans and grants to local governments for projects involving roads and bridges, fresh water treatment and distribution systems, wastewater collection and treatment facilities, storm sewer systems, and solid waste disposal facilities. The State Capital Improvements Fund (Fund 7038) receives \$150 million in bond proceeds each year, with debt service paid from the GRF. All repayments of loans made under SCIP are deposited into the Revolving Loan Fund (Fund 7040).

STATE CAPITAL IMPROVEMENTS REVOLVING LOAN FUND (7040)

C15030 Revolving Loan **\$69,000,000**

County: Statewide

These funds provide additional revolving loan funds to supplement the State Capital Improvement Program (SCIP). The revolving loans are approved through SCIP, and loan principal and interest are repaid by local governments into Fund 7040. Once all repayments are collected from the local governments in a particular district, the Public Works Commission reallocates the collective sum of a district's loan repayments back to the district's Public Works Integrating Committees, which then re-loan or "revolve" the funds for new capital improvements.

CLEAN OHIO CONSERVATION FUND (7056)

C15060 Clean Ohio Conservation Program **\$75,000,000**

County: Statewide

This appropriation provides funding for local governments and non-profit organizations to acquire open space and undertake riparian corridor enhancement projects under the Clean Ohio Conservation Program (COCP). Investment income generated from the bond proceeds covers PWC's costs for administering the program.