

# **BUDGET IN DETAIL**

## **House Bills 123 and 124 129th General Assembly**

Budget Bills  
for

Bureau of Workers' Compensation  
Workers' Compensation Council  
Ohio Industrial Commission

(FY 2012 – FY 2013)

**As Reported by House Finance and Appropriations**

**Legislative Service Commission**

**March 22, 2011**

Appropriation Amounts -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency	FY 2010	Estimate FY 2011	Introduced FY 2012	House FY 2012	Intro. to House \$ Change	Intro. to House % Change	Introduced FY 2013	House FY 2013	Intro. to House \$ Change	Intro. to House % Change
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Report For: BWC Budget

Version: As Reported by House Finance and Appropriations

**BWC Bureau of Workers' Compensation**

7023	855401	William Green Lease Payments to OBA	\$ 19,795,610	\$ 19,049,395	\$ 18,291,365	\$ 18,291,365	\$ 0	0.00%	\$ 17,533,370	\$ 17,533,370	\$ 0	0.00%
7023	855407	Claims, Risk and Medical Management	\$ 119,120,254	\$ 142,659,528	\$ 125,427,732	\$ 125,427,732	\$ 0	0.00%	\$ 124,192,959	\$ 124,192,959	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 10,229,628	\$ 13,101,761	\$ 11,331,154	\$ 11,331,154	\$ 0	0.00%	\$ 11,164,226	\$ 11,164,226	\$ 0	0.00%
7023	855409	Administrative Services	\$ 91,652,258	\$ 120,192,995	\$ 101,724,950	\$ 101,724,950	\$ 0	0.00%	\$ 104,136,037	\$ 104,136,037	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,201,572	\$ 4,621,850	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 78,842	\$ 91,894	\$ 1,050,586	\$ 1,050,586	\$ 0	0.00%	\$ 1,047,666	\$ 1,047,666	\$ 0	0.00%
8230	855608	Marine Industry	\$ 48,301	\$ 53,952	\$ 76,532	\$ 76,532	\$ 0	0.00%	\$ 75,527	\$ 75,527	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 275,292	\$ 492,500	\$ 322,266	\$ 322,266	\$ 0	0.00%	\$ 319,718	\$ 319,718	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 18,098,331	\$ 20,734,750	\$ 20,382,567	\$ 20,382,567	\$ 0	0.00%	\$ 20,161,132	\$ 20,161,132	\$ 0	0.00%
8260	855610	Gear Program	\$ 2,795,718	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
8290	855604	Long Term Care Loan Program	\$ 13,568	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
<b>Sub-Total Workers' Compensation Fund Group</b>			<b>\$ 266,309,373</b>	<b>\$ 326,998,625</b>	<b>\$ 288,229,002</b>	<b>\$ 288,229,002</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 288,252,485</b>	<b>\$ 288,252,485</b>	<b>\$ 0</b>	<b>0.00%</b>
3490	855601	OSHA Enforcement	\$ 1,532,048	\$ 1,604,140	\$ 1,670,998	\$ 1,670,998	\$ 0	0.00%	\$ 1,647,515	\$ 1,647,515	\$ 0	0.00%
<b>Sub-Total Federal Special Revenue Fund Group</b>			<b>\$ 1,532,048</b>	<b>\$ 1,604,140</b>	<b>\$ 1,670,998</b>	<b>\$ 1,670,998</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,647,515</b>	<b>\$ 1,647,515</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Bureau of Workers' Compensation Total</b>			<b>\$ 267,841,421</b>	<b>\$ 328,602,765</b>	<b>\$ 289,900,000</b>	<b>\$ 289,900,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 289,900,000</b>	<b>\$ 289,900,000</b>	<b>\$ 0</b>	<b>0.00%</b>

**WCC Workers' Compensation Council**

5FV0	321600	Remuneration Expenses	\$ 285,608	\$ 471,200	\$ 471,200	\$ 471,200	\$ 0	0.00%	\$ 471,200	\$ 471,200	\$ 0	0.00%
<b>Sub-Total General Services Fund Group</b>			<b>\$ 285,608</b>	<b>\$ 471,200</b>	<b>\$ 471,200</b>	<b>\$ 471,200</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 471,200</b>	<b>\$ 471,200</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Workers' Compensation Council Total</b>			<b>\$ 285,608</b>	<b>\$ 471,200</b>	<b>\$ 471,200</b>	<b>\$ 471,200</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 471,200</b>	<b>\$ 471,200</b>	<b>\$ 0</b>	<b>0.00%</b>

**Appropriation Amounts -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency	FY 2010	Estimate FY 2011	Introduced FY 2012	House FY 2012	Intro. to House		Introduced FY 2013	House FY 2013	Intro. to House	
					\$ Change	% Change			\$ Change	% Change

Report For: **OIC Budget**

Version: **As Reported by House Finance and Appropriations**

**OIC Ohio Industrial Commission**

5W30 845321	Operating Expenses	\$ 42,452,571	\$ 52,838,924	\$ 50,100,000	\$ 50,100,000	\$ 0	0.00%	\$ 48,900,000	\$ 48,900,000	\$ 0	0.00%
5W30 845402	Rent-William Green Building	\$ 5,182,311	\$ 6,011,960	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%
5W30 845410	Attorney General Payments	\$ 3,372,802	\$ 3,793,650	\$ 3,900,000	\$ 3,900,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
8210 845605	Program Support	\$ 13,523	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Workers' Compensation Fund Group</b>		<b>\$ 51,021,208</b>	<b>\$ 62,644,534</b>	<b>\$ 59,500,000</b>	<b>\$ 59,500,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 58,400,000</b>	<b>\$ 58,400,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Industrial Commission Total</b>		<b>\$ 51,021,208</b>	<b>\$ 62,644,534</b>	<b>\$ 59,500,000</b>	<b>\$ 59,500,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 58,400,000</b>	<b>\$ 58,400,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Grand Total</b>		<b>\$ 319,148,236</b>	<b>\$ 391,718,499</b>	<b>\$ 349,871,200</b>	<b>\$ 349,871,200</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 348,771,200</b>	<b>\$ 348,771,200</b>	<b>\$ 0</b>	<b>0.00%</b>