



BUDGET IN DETAIL

Amended Substitute House Bill 15 House Bill 16

128th General Assembly

***Budget Bills for the
Bureau of Workers' Compensation,
the Workers' Compensation Council,
and the Ohio Industrial Commission
(FY 2010 – FY 2011)***

As Passed by the House of Representatives

**Legislative Service Commission
April 06, 2009**

Appropriation Amounts -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2008	FY 2009	As		\$ Change Intro. to Hse.	% Change Intro. to Hse.	As		\$ Change Intro. to Hse.	% Change Intro. to Hse.
					Introduced FY 2010	House Bill FY 2010			Introduced FY 2011	House Bill FY 2011		
Report For: BWC Budget			Version: As Passed by the House									
BWC Bureau of Workers' Compensation												
3490	855601	OSHA Enforcement	\$ 1,343,249	\$ 1,604,140	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			\$ 1,343,249	\$ 1,604,140	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%
7023	855401	William Green Lease Payments to OBA	\$ 20,237,720	\$ 20,686,500	\$ 19,871,795	\$ 19,871,795	\$ 0	0.00%	\$ 19,049,395	\$ 19,049,395	\$ 0	0.00%
7023	855407	Claims, Risk and Medical Management	\$ 124,950,724	\$ 140,367,719	\$ 138,129,873	\$ 138,129,873	\$ 0	0.00%	\$ 142,659,528	\$ 142,659,528	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 11,133,024	\$ 11,772,551	\$ 12,546,239	\$ 12,546,239	\$ 0	0.00%	\$ 13,101,761	\$ 13,101,761	\$ 0	0.00%
7023	855409	Administrative Services	\$ 115,756,351	\$ 122,962,388	\$ 124,030,772	\$ 124,355,772	\$ 325,000	0.26%	\$ 119,767,995	\$ 119,767,995	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,099,303	\$ 4,444,085	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 80,912	\$ 91,894	\$ 91,894	\$ 91,894	\$ 0	0.00%	\$ 91,894	\$ 91,894	\$ 0	0.00%
8230	855608	Marine Industry	\$ 45,101	\$ 53,952	\$ 53,952	\$ 53,952	\$ 0	0.00%	\$ 53,952	\$ 53,952	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 432,432	\$ 492,500	\$ 492,500	\$ 492,500	\$ 0	0.00%	\$ 492,500	\$ 492,500	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 19,696,991	\$ 20,734,750	\$ 20,734,750	\$ 20,734,750	\$ 0	0.00%	\$ 20,734,750	\$ 20,734,750	\$ 0	0.00%
8260	855610	Gear Program	\$ 3,707,753	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
8290	855604	Long Term Care Loan Program	\$ 1,725	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
Sub-Total Workers' Compensation Fund Group			\$ 300,142,037	\$ 327,606,339	\$ 326,573,625	\$ 326,898,625	\$ 325,000	0.10%	\$ 326,573,625	\$ 326,573,625	\$ 0	0.00%
Bureau of Workers' Compensation Total			\$ 301,485,286	\$ 329,210,479	\$ 328,177,765	\$ 328,502,765	\$ 325,000	0.10%	\$ 328,177,765	\$ 328,177,765	\$ 0	0.00%
WCC Workers' Compensation Council												
5FV0	321600	Remuneration Expenses	\$ 0	\$ 0	\$ 0	\$ 471,200	\$ 471,200	N/A	\$ 0	\$ 471,200	\$ 471,200	N/A
Sub-Total Workers' Compensation Council Remuneration Fund			\$ 0	\$ 0	\$ 0	\$ 471,200	\$ 471,200	N/A	\$ 0	\$ 471,200	\$ 471,200	N/A
Workers' Compensation Council Total			\$ 0	\$ 0	\$ 0	\$ 471,200	\$ 471,200	N/A	\$ 0	\$ 471,200	\$ 471,200	N/A

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			Introduced FY 2010	House Bill FY 2010			Introduced FY 2011	House Bill FY 2011		
Report For: OIC Budget										
Version: As Passed by the House										
OIC Ohio Industrial Commission										
5W30 845321 Operating Expenses	\$ 46,123,313	\$ 51,778,924	\$ 50,838,924	\$ 50,838,924	\$ 0	0.00%	\$ 52,838,924	\$ 52,838,924	\$ 0	0.00%
5W30 845402 Rent-William Green Building	\$ 5,850,239	\$ 6,299,960	\$ 6,149,960	\$ 6,149,960	\$ 0	0.00%	\$ 6,011,960	\$ 6,011,960	\$ 0	0.00%
5W30 845410 Attorney General Payments	\$ 3,422,737	\$ 3,558,634	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%
8210 845605 Program Support	\$ 161,980	\$ 91,059	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
Sub-Total Workers' Compensation Fund Group	\$ 55,558,269	\$ 61,728,577	\$ 60,782,534	\$ 60,782,534	\$ 0	0.00%	\$ 62,644,534	\$ 62,644,534	\$ 0	0.00%
Ohio Industrial Commission Total	\$ 55,558,269	\$ 61,728,577	\$ 60,782,534	\$ 60,782,534	\$ 0	0.00%	\$ 62,644,534	\$ 62,644,534	\$ 0	0.00%
GRAND TOTAL	\$ 357,043,556	\$ 390,939,056	\$ 388,960,299	\$ 389,756,499	\$ 796,200	0.20%	\$ 390,822,299	\$ 391,293,499	\$ 471,200	0.12%