



BUDGET IN DETAIL

Amended House Bill 100 ***127th General Assembly***

Representative Brinkman, Sponsor

***Bureau of Workers' Compensation and Industrial
Commission Appropriations Bill***
(FY 2008 – FY 2009)

As Passed by the House

Legislative Service Commission
April 30, 2007

Appropriation Amounts as Recommended by the House -- Comparison of Executive to House

All Fund Group

Line Item Detail by Agency	2006:	Estimated	As	House Bill	\$ Change Exec. to Hse.	% Change Exec. to Hse.	As	House Bill	\$ Change Exec. to Hse.	% Change Exec. to Hse.	
		2007:	Introduced FY 2008.	FY 2008.			Introduced FY 2009.	FY 2009:			
Report For: BWC and OIC Budget											
Version: As Passed by the House											
OIC Industrial Commission, Ohio											
5W3 845-321 Operating Expenses	\$ 45,772,290	\$ 50,270,800	\$ 51,778,924	\$ 51,778,924	\$ 0	0.00%	\$ 51,778,924	\$ 51,778,924	\$ 0	0.00%	
5W3 845-402 Rent-William Green Building	\$ 5,884,382	\$ 6,116,466	\$ 6,299,960	\$ 6,299,960	\$ 0	0.00%	\$ 6,299,960	\$ 6,299,960	\$ 0	0.00%	
5W3 845-410 Attorney General Payments	\$ 3,397,971	\$ 3,454,984	\$ 3,558,634	\$ 3,558,634	\$ 0	0.00%	\$ 3,558,634	\$ 3,558,634	\$ 0	0.00%	
821 845-605 Program Support	\$ 20,368	\$ 157,133	\$ 161,847	\$ 161,847	\$ 0	0.00%	\$ 161,847	\$ 161,847	\$ 0	0.00%	
Sub-Total Workers' Compensation Fund Group	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 61,799,365	\$ 0	0.00%	\$ 61,799,365	\$ 61,799,365	\$ 0	0.00%	
Subtotal All Budget Fund Groups - OTHER	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 61,799,365	\$ 0	0.00%	\$ 61,799,365	\$ 61,799,365	\$ 0	0.00%	
Industrial Commission, Ohio Total	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 61,799,365	\$ 0	0.00%	\$ 61,799,365	\$ 61,799,365	\$ 0	0.00%	

BWC Workers' Compensation, Bureau of

349 855-601 OSHA Enforcement	\$ 1,294,709	\$ 1,604,140	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group	\$ 1,294,709	\$ 1,604,140	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%
023 855-401 William Green Lease Payments to OBA	\$ 19,552,046	\$ 20,125,900	\$ 20,436,600	\$ 20,436,600	\$ 0	0.00%	\$ 20,686,500	\$ 20,686,500	\$ 0	0.00%
023 855-407 Claims, Risk & Medical Management	\$ 130,447,315	\$ 140,052,103	\$ 140,367,719	\$ 140,367,719	\$ 0	0.00%	\$ 140,367,719	\$ 140,367,719	\$ 0	0.00%
023 855-408 Fraud Prevention	\$ 10,918,394	\$ 11,713,797	\$ 11,772,551	\$ 11,772,551	\$ 0	0.00%	\$ 11,772,551	\$ 11,772,551	\$ 0	0.00%
023 855-409 Administrative Services	\$ 115,941,445	\$ 119,246,554	\$ 122,962,388	\$ 122,962,388	\$ 0	0.00%	\$ 122,962,388	\$ 122,962,388	\$ 0	0.00%
023 855-410 Attorney General Payments	\$ 4,058,101	\$ 4,314,644	\$ 4,444,085	\$ 4,444,085	\$ 0	0.00%	\$ 4,444,085	\$ 4,444,085	\$ 0	0.00%
822 855-606 Coal Workers' Fund	\$ 84,837	\$ 91,894	\$ 91,894	\$ 91,894	\$ 0	0.00%	\$ 91,894	\$ 91,894	\$ 0	0.00%
823 855-608 Marine Industry	\$ 53,186	\$ 53,952	\$ 53,952	\$ 53,952	\$ 0	0.00%	\$ 53,952	\$ 53,952	\$ 0	0.00%
825 855-605 Disabled Workers' Relief Fund	\$ 514,992	\$ 693,764	\$ 488,282	\$ 488,282	\$ 0	0.00%	\$ 492,500	\$ 492,500	\$ 0	0.00%
826 855-609 Safety & Hygiene Operating	\$ 19,818,014	\$ 20,130,820	\$ 20,734,750	\$ 20,734,750	\$ 0	0.00%	\$ 20,734,750	\$ 20,734,750	\$ 0	0.00%
826 855-610 Safety Grants Program	\$ 3,724,967	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
829 855-604 Long Term Care Loan Program	---	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
Sub-Total Workers' Compensation Fund Group	\$ 305,113,298	\$ 322,423,428	\$ 327,352,221	\$ 327,352,221	\$ 0	0.00%	\$ 327,606,339	\$ 327,606,339	\$ 0	0.00%
Subtotal All Budget Fund Groups - OTHER	\$ 306,408,007	\$ 324,027,568	\$ 328,956,361	\$ 328,956,361	\$ 0	0.00%	\$ 329,210,479	\$ 329,210,479	\$ 0	0.00%
Workers' Compensation, Bureau of Total	\$ 306,408,007	\$ 324,027,568	\$ 328,956,361	\$ 328,956,361	\$ 0	0.00%	\$ 329,210,479	\$ 329,210,479	\$ 0	0.00%
BWC and OIC Budget Total	\$ 361,483,018	\$ 384,026,951	\$ 390,755,726	\$ 390,755,726	\$ 0	0.00%	\$ 391,009,844	\$ 391,009,844	\$ 0	0.00%

Appropriation Amounts as Recommended by the House -- Comparison of Executive to House

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<i>Line Item Detail by Agency</i>	<i>2006:</i>	<i>Estimated 2007:</i>	<i>As Introduced FY 2008.</i>	<i>House Bill FY 2008:</i>	<i>\$ Change Exec. to Hse.</i>	<i>% Change Exec. to Hse.</i>	<i>As Introduced FY 2009.</i>	<i>House Bill FY 2009:</i>	<i>\$ Change Exec. to Hse.</i>	<i>% Change Exec. to Hse.</i>
GRAND TOTAL	\$ 361,483,018	\$ 384,026,951	\$ 390,755,726	\$ 390,755,726	\$ 0	0.00%	\$ 391,009,844	\$ 391,009,844	\$ 0	0.00%