



BUDGET IN DETAIL

House Bill 65 ***126th General Assembly***

Representative Tim Schaffer, Sponsor

Ohio Industrial Commission
Operating Appropriations Bill
(FY 2006 – FY 2007)

As Reported by Senate Insurance, Commerce, and Labor

Legislative Service Commission

March 8, 2005

Appropriation Amounts -- Comparison of Executive to House to Senate

All Fund Groups

<i>Line Item Detail by Agency</i>	<i>Estimated 2005:</i>	<i>Exec. FY 2006:</i>	<i>House FY 2006:</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2006:</i>	<i>\$ Change Hse. to Sen.</i>	<i>Exec. FY 2007:</i>	<i>House FY 2007:</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2007:</i>	<i>\$ Change Hse. to Sen.</i>
Report For: OIC Budget											
Version: As Reported by Senate Insurance, Commerce and Labor											
OIC Ohio Industrial Commission											
5W3 845-321 Operating Expenses	\$ 50,370,800	\$ 50,270,800	\$ 50,270,800	\$ 0	\$ 50,270,800	\$ 0	\$ 50,270,800	\$ 50,270,800	\$ 0	\$ 50,270,800	\$ 0
5W3 845-402 Rent-William Green Building	\$ 6,016,466	\$ 6,116,466	\$ 6,116,466	\$ 0	\$ 6,116,466	\$ 0	\$ 6,116,466	\$ 6,116,466	\$ 0	\$ 6,116,466	\$ 0
5W3 845-410 Attorney General Payments	\$ 3,454,984	\$ 3,454,984	\$ 3,454,984	\$ 0	\$ 3,454,984	\$ 0	\$ 3,454,984	\$ 3,454,984	\$ 0	\$ 3,454,984	\$ 0
821 845-605 Service Account	\$ 157,133	\$ 157,133	\$ 157,133	\$ 0	\$ 157,133	\$ 0	\$ 157,133	\$ 157,133	\$ 0	\$ 157,133	\$ 0
Sub-Total Workers' Compensation Fund Group	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0
Subtotal All Budget Fund Groups	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0
Ohio Industrial Commission Total	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0
OIC Budget Total	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0
GRAND TOTAL	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0