



BUDGET IN DETAIL

Amended House Bill 67 ***126th General Assembly***

Representative Tim Schaffer, Sponsor

Bureau of Workers' Compensation
Operating Appropriations Bill
(FY 2006 – FY 2007)

As Reported by Senate Insurance, Commerce, and Labor

Legislative Service Commission

March 8, 2005

Appropriation Amounts -- Comparison of Executive to House to Senate

All Fund Groups

<i>Line Item Detail by Agency</i>	<i>Estimated 2005:</i>	<i>Exec. FY 2006:</i>	<i>House FY 2006:</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2006:</i>	<i>\$ Change Hse. to Sen.</i>	<i>Exec. FY 2007:</i>	<i>House FY 2007:</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2007:</i>	<i>\$ Change Hse. to Sen.</i>
Report For: BWC Budget											
Version: As Reported by Senate Insurance, Commerce and Labor											
BWC Bureau of Workers' Compensation											
349 855-601 OSHA Enforcement	\$ 0	\$ 1,527,750	\$ 1,527,750	\$ 0	\$ 1,527,750	\$ 0	\$ 1,604,140	\$ 1,604,140	\$ 0	\$ 1,604,140	\$ 0
Sub-Total Federal Special Revenue Fund Group	\$ 0	\$ 1,527,750	\$ 1,527,750	\$ 0	\$ 1,527,750	\$ 0	\$ 1,604,140	\$ 1,604,140	\$ 0	\$ 1,604,140	\$ 0
023 855-401 William Green Lease Payments to OBA	\$ 19,239,613	\$ 19,736,600	\$ 19,736,600	\$ 0	\$ 19,736,600	\$ 0	\$ 20,125,900	\$ 20,125,900	\$ 0	\$ 20,125,900	\$ 0
023 855-407 Claims, Risk & Medical Management	\$ 140,052,037	\$ 140,052,037	\$ 140,052,037	\$ 0	\$ 140,052,037	\$ 0	\$ 140,052,037	\$ 140,052,037	\$ 0	\$ 140,052,037	\$ 0
023 855-408 Fraud Prevention	\$ 11,713,797	\$ 11,713,797	\$ 11,713,797	\$ 0	\$ 11,713,797	\$ 0	\$ 11,713,797	\$ 11,713,797	\$ 0	\$ 11,713,797	\$ 0
023 855-409 Administrative Services	\$ 119,246,552	\$ 119,246,553	\$ 119,246,553	\$ 0	\$ 119,246,553	\$ 0	\$ 119,246,553	\$ 119,246,553	\$ 0	\$ 119,246,553	\$ 0
023 855-410 Attorney General Payments	\$ 4,314,644	\$ 4,314,644	\$ 4,314,644	\$ 0	\$ 4,314,644	\$ 0	\$ 4,314,644	\$ 4,314,644	\$ 0	\$ 4,314,644	\$ 0
825 855-605 Disabled Workers' Relief Fund	\$ 693,764	\$ 693,764	\$ 693,764	\$ 0	\$ 693,764	\$ 0	\$ 693,764	\$ 693,764	\$ 0	\$ 693,764	\$ 0
822 855-606 Coal Workers' Fund	\$ 91,894	\$ 91,894	\$ 91,894	\$ 0	\$ 91,894	\$ 0	\$ 91,894	\$ 91,894	\$ 0	\$ 91,894	\$ 0
823 855-608 Marine Industry	\$ 53,952	\$ 53,952	\$ 53,952	\$ 0	\$ 53,952	\$ 0	\$ 53,952	\$ 53,952	\$ 0	\$ 53,952	\$ 0
826 855-609 Safety & Hygiene Operating	\$ 20,130,820	\$ 20,130,820	\$ 20,130,820	\$ 0	\$ 20,130,820	\$ 0	\$ 20,130,820	\$ 20,130,820	\$ 0	\$ 20,130,820	\$ 0
826 855-610 Safety Grants Program	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0
Sub-Total Workers' Compensation Fund Group	\$ 319,537,073	\$ 320,034,061	\$ 320,034,061	\$ 0	\$ 320,034,061	\$ 0	\$ 320,423,361	\$ 320,423,361	\$ 0	\$ 320,423,361	\$ 0
Subtotal All Budget Fund Groups	\$ 319,537,073	\$ 321,561,811	\$ 321,561,811	\$ 0	\$ 321,561,811	\$ 0	\$ 322,027,501	\$ 322,027,501	\$ 0	\$ 322,027,501	\$ 0
Bureau of Workers' Compensation Total	\$ 319,537,073	\$ 321,561,811	\$ 321,561,811	\$ 0	\$ 321,561,811	\$ 0	\$ 322,027,501	\$ 322,027,501	\$ 0	\$ 322,027,501	\$ 0
BWC Budget Total	\$ 319,537,073	\$ 321,561,811	\$ 321,561,811	\$ 0	\$ 321,561,811	\$ 0	\$ 322,027,501	\$ 322,027,501	\$ 0	\$ 322,027,501	\$ 0
GRAND TOTAL	\$ 319,537,073	\$ 321,561,811	\$ 321,561,811	\$ 0	\$ 321,561,811	\$ 0	\$ 322,027,501	\$ 322,027,501	\$ 0	\$ 322,027,501	\$ 0