



BUDGET IN DETAIL

Amended House Bill 92 ***125th General Assembly***

Representative Ron Young, Sponsor

Ohio Industrial Commission Bill
(FY 2004 – FY 2005)

As Reported by Senate Insurance, Commerce, and Labor

Legislative Service Commission

April 8, 2003

Appropriation Amounts -- Comparison of Executive to House to Senate

All Fund Group

Totals by Agency		Estimated 2003:	As Introduced FY 2004.	House FY 2004.	\$ Change Exec. to Hse.	Senate FY 2004.	\$ Change Hse. to Sen.	As Introduced FY 2005.	House FY 2005.	\$ Change Exec. to Hse.	Senate FY 2005.	\$ Change Hse. to Sen.
Report For: OIC Budget		Version: As Reported by Senate Insurance, Commerce, and Labor										
OIC	Industrial Commission	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0
OIC Budget Total		\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0
GRAND TOTAL		\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0

Appropriation Amounts -- Comparison of Executive to House to Senate

All Fund Group

<i>Line Item Detail by Agency</i>	<i>Estimated 2003:</i>	<i>As Introduced FY 2004.</i>	<i>House FY 2004.</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2004.</i>	<i>\$ Change Hse. to Sen.</i>	<i>As Introduced FY 2005.</i>	<i>House FY 2005.</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2005.</i>	<i>\$ Change Hse. to Sen.</i>
<i>Report For: OIC Budget</i>											
<i>Version: As Reported by Senate Insurance, Commerce, and Labor</i>											
OIC Ohio Industrial Commission											
5W3 845-321 Operating Expenses	\$ 51,055,568	\$ 50,716,383	\$ 50,716,383	\$ 0	\$ 50,716,383	\$ 0	\$ 50,370,800	\$ 50,370,800	\$ 0	\$ 50,370,800	\$ 0
5W3 845-402 Rent-William Green Building	\$ 5,331,698	\$ 5,670,883	\$ 5,670,883	\$ 0	\$ 5,670,883	\$ 0	\$ 6,016,466	\$ 6,016,466	\$ 0	\$ 6,016,466	\$ 0
5W3 845-410 Attorney General Payments	\$ 3,454,984	\$ 3,454,984	\$ 3,454,984	\$ 0	\$ 3,454,984	\$ 0	\$ 3,454,984	\$ 3,454,984	\$ 0	\$ 3,454,984	\$ 0
821 845-605 Service Account	\$ 157,133	\$ 157,133	\$ 157,133	\$ 0	\$ 157,133	\$ 0	\$ 157,133	\$ 157,133	\$ 0	\$ 157,133	\$ 0
Workers' Compensation Fund Group Total	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0
Ohio Industrial Commission Total	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0
OIC Budget Total	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0
GRAND TOTAL	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 59,999,383	\$ 0	\$ 59,999,383	\$ 0