

- Total appropriations are increased 11.3% in FY 2002 and 4.5% in FY 2003

# House of Representatives


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## ROLE

The role of the House of Representatives, in conjunction with the Ohio Senate, is to enact the laws of the state, the authority for which is provided in the Ohio Constitution. The House considers bills, which may alter or create state law, as well as resolutions that are formal expressions of the wishes and opinions of the legislature.

Agency In Brief					
Number of Employees	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2002	2003	2002	2003	
353 <sup>1</sup>	\$20.0 million	\$20.6 million	\$18.4 million	\$19.3 million	Am. Sub. H.B. 94

## OVERVIEW

Accounting for the 1.5 percent reduction in GRF appropriations provided for in the budget act, total funding for FY 2002 is \$19,695,762, an 11.3 percent increase over FY 2001 spending of \$17,694,807. Total FY 2003 appropriations are \$20,590,534, a 4.5 percent increase over FY 2002 levels. About 93 percent of funding is derived from the GRF, which pays for salaries and other operating expenses; the remaining 7 percent consists of funds within the General Services Fund (GSF) group. These funds contain refunds from the Department of Administrative Services (DAS) for medical insurance premium overpayments made on behalf of House members, amounts received from the salvage of equipment, and the sale of flags, insignia, and similar memorabilia. 

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<sup>1</sup> This figure is an approximate number and includes House members, in addition to aides and pages.

**FY 2002 - 2003 Final Appropriation Amounts**

**All Fund Groups**

<i>Line Item Detail by Agency</i>			<i>FY 1999:</i>	<i>FY 2000:</i>	<i>FY 2001:</i>	<i>FY 2002 Appropriations:</i>	<i>% Change 2001 to 2002:</i>	<i>FY 2003 Appropriations:</i>	<i>% Change 2002 to 2003:</i>
<b>Report For: Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>						
<b>REP House of Representatives</b>									
GRF	025-321	Operating Expenses	\$ 14,781,488	\$ 17,112,986	\$17,571,805	\$ 18,374,272	4.57%	\$ 19,269,044	4.87%
GRF	025-401	Agency Rule Review	\$ 0	----		----	N/A	----	N/A
<b>General Revenue Fund Total</b>			<b>\$ 14,781,488</b>	<b>\$ 17,112,986</b>	<b>\$ 17,571,805</b>	<b>\$ 18,374,272</b>	<b>4.57%</b>	<b>\$ 19,269,044</b>	<b>4.87%</b>
103	025-601	House Reimbursement	\$ 730,106	\$ 595,737	\$99,922	\$ 1,287,500	1,188.50%	\$ 1,287,500	0.00%
4A4	025-602	Miscellaneous Sales	\$ 12,869	\$ 19,349	\$23,080	\$ 33,990	47.27%	\$ 33,990	0.00%
<b>General Services Fund Group Total</b>			<b>\$ 742,975</b>	<b>\$ 615,086</b>	<b>\$ 123,002</b>	<b>\$ 1,321,490</b>	<b>974.37%</b>	<b>\$ 1,321,490</b>	<b>0.00%</b>
<b>House of Representatives Total</b>			<b>\$ 15,524,463</b>	<b>\$ 17,728,072</b>	<b>\$ 17,694,807</b>	<b>\$ 19,695,762</b>	<b>11.31%</b>	<b>\$ 20,590,534</b>	<b>4.54%</b>