

- GRF comprises 77% of the commission's total budget
- Appropriations for the FY 2002-2003 biennium total \$4,479,473

Commission on Minority Health

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ROLE

Created in 1987 as a result of the recommendations of the Governor's Task Force on Black and Minority Health, the Ohio Commission on Minority Health was the first state-level office in the United States formed exclusively to address the condition of minority health. Today, 25 states and the federal government have minority health offices. The mission of the Ohio Commission on Minority Health (MIH) is to promote health and to prevent disease among economically-disadvantaged African-American, Hispanic, Asian, and Native American Ohioans. The 18-member commission provides guidance for the Ohio agency, including its grant administration.


According to MIH, the commission focuses on meeting six long-term goals. First, MIH aims to develop non-traditional service protocols designed to reduce the effects of targeted diseases and conditions, namely, heart disease, cancer, diabetes, infant mortality, substance abuse, and violence. The commission also strives to develop and institutionalize an accessible delivery system for people with Systemic Lupus Erythematosus (SLE). Other commission goals include providing access to culturally appropriate health information for under-served minority populations and increasing access to culturally relevant health services by funding demonstration projects. And last, in the long run MIH expects to increase minority recruitment and retention in health education and to provide advocacy leading to system changes that improve minority health.

Agency In Brief					
Number of Employees	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2002	2003	2002	2003	
9	\$2.3 million	\$2.2 million	\$1.7 million	\$1.7 million	Am. Sub. H.B. 94

OVERVIEW

The Commission on Minority Health is primarily funded through General Revenue Fund (GRF) moneys, comprising 77 percent of the commission's total budget. For the FY 2002-2003 biennium, the commission will receive estimated federal funding in the amount of \$305,000. Other sources of funding come from registration fees related to the minority health conference costs and donations from health and human service organizations, which are expected to total \$689,970 over the upcoming biennium.

Total appropriations for the FY 2002-2003 biennium are \$4,479,473. The appropriation authority of \$2,266,446 in FY 2002 is 12.6 percent greater than FY 2001 actual expenditures. GRF appropriations are two percent above FY 2001 actual expenditures. The appropriation authority in GRF line item 149-321,

Operating Expenses, is 12.4 percent above FY 2001 actual expenditures. This increase will allow the commission to maintain current staffing levels and to implement an information technology plan for computer system upgrades. In contrast, the decrease in appropriation authority of 5.2 percent in FY 2002 and 0.3 percent in FY 2003 in line item 149-501, Minority Health Grants, will reduce the number of grants, decrease maximum grant award amounts per applicant, and thus reduce current levels of service funded through minority health grants. 

FY 2002 - 2003 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

FY 1999: *FY 2000:* *FY 2001:* **FY 2002** *% Change* **FY 2003** *% Change*
Appropriations: *Appropriations:* *Appropriations:* *2001 to 2002:* *Appropriations:* *2002 to 2003:*

Report For: Main Operating Appropriations Bill

Version: Enacted

MIH Minority Health, Commission on

GRF	149-321	Operating Expenses	\$ 525,476	\$ 600,267	\$556,891	\$ 625,690	12.35%	\$ 628,656	0.47%
GRF	149-501	Minority Health Grants	\$ 1,089,529	\$ 949,743	\$991,562	\$ 940,045	-5.20%	\$ 937,078	-0.32%
GRF	149-502	Lupus Program	\$ 179,781	\$ 135,102	\$159,301	\$ 176,518	10.81%	\$ 176,518	0.00%
General Revenue Fund Total			\$ 1,794,786	\$ 1,685,112	\$ 1,707,754	\$ 1,742,252	2.02%	\$ 1,742,251	0.00%
3J9	149-602	Federal Grants	\$ 0	\$ 8,326	\$104,063	\$ 155,000	48.95%	\$ 150,000	-3.23%
Federal Special Revenue Fund Group Total			\$ 0	\$ 8,326	\$ 104,063	\$ 155,000	48.95%	\$ 150,000	-3.23%
4C2	149-601	Minority Health Conference	\$ 21,182	\$ 169,279	\$200,608	\$ 369,194	84.04%	\$ 320,776	-13.11%
State Special Revenue Fund Group Total			\$ 21,182	\$ 169,279	\$ 200,608	\$ 369,194	84.04%	\$ 320,776	-13.11%
Minority Health, Commission on Total			\$ 1,815,968	\$ 1,862,717	\$ 2,012,424	\$ 2,266,446	12.62%	\$ 2,213,027	-2.36%