

- Total funding is increased by 8.0% (\$63.7 million) over the previous biennium.
- EMS implements Trauma Bill (H.B. 138)

Department of Public Safety

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ROLE

The mission of the Ohio Department of Public Safety is to save lives, reduce injuries and economic loss, to administer Ohio's motor vehicle laws, and to preserve the safety and well being of all citizens with the most cost-effective and service-oriented methods available. The agency is comprised of six divisions: Administration, the Bureau of Motor Vehicles, the Ohio State Highway Patrol, the Division of Emergency Medical Services, the Emergency Management Agency, and the Investigative Unit.

Agency In Brief					
Number of Employees	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2002	2003	2002	2003	
3,794	\$420.5 million	\$440.9 million	\$7.2 million	\$7.7 million	Sub. H.B. 73 Am. Sub. H.B. 94

OVERVIEW

Two appropriation bills fund the Department of Public Safety: the Transportation Budget Bill, Sub. H.B. 73, and the Main Operating Budget Bill, Am. Sub. H.B. 94. The "Total Appropriations – All Funds" totals represent all agency budget lines; the "GRF Appropriations" represent the General Revenue Fund subset of these totals. The line items support programs within the agency including the Highway Patrol (the largest division), the Bureau of Motor Vehicles, the Investigative Unit that investigates liquor violations and food stamp violations, the Emergency Management Agency that coordinates the support for local disaster-relief efforts and provides support for mitigation programs that would alleviate future disasters, the Emergency Medical Services division that tests and certifies Ohio's Emergency Medical Technicians and firefighters, and the Administrative Division that provides administrative support for the other divisions and administers highway safety and information programs.

The majority of the agency's appropriation comes from the Transportation Budget Bill (Sub. H.B. 73) and is primarily funded through motor vehicle fuel taxes. Funding increased by approximately seven percent (\$27.5 million) from FY 2001 appropriations to FY 2002 appropriations and by approximately five percent (\$19.9 million) from FY 2002 appropriations to FY 2003 appropriations. The Main Operating Budget Bill (Am. Sub. H.B. 94) reduced the General Revenue funding for the agency by approximately 4 percent (-\$300,000) from FY 2001 appropriations to FY 2002 appropriations and increased the funding by approximately seven percent (\$500,000) from FY 2002 appropriations to FY 2003 appropriations.

The following table is a comparison of appropriations from the FY 2000-FY 2001 biennial budget and the FY 2002-FY 2003 biennial budget. Figures are in the millions of dollars.

FUND GROUP	FY 2000 Appropriation	FY 2001 Appropriation	FY 2002 Appropriation	% Change 2001 to 2002	FY 2003 Appropriation	% Change 2002 to 2003	Total Biennium % Change 2000-2001 to 2002- 2003
General Revenue Fund	\$7.8	\$7.5	\$7.2	- 4.0%	\$7.7	6.9%	- 2.6%
Total Main Operating Budget	\$7.8	\$7.5	\$7.2	- 4.0%	\$7.7	6.9%	- 2.6%
State Highway Safety	\$356.3	\$353.5	\$375.9	6.3%	\$399.0	6.2%	9.2%
State Special Revenue	\$4.2	\$5.4	\$1.9	- 64.8%	\$1.9	0%	- 60.4%
Liquor Control	\$8.5	\$8.4	\$8.7	3.6%	\$9.3	6.9%	6.51%
General Services	\$9.8	\$5.8	\$9.5	63.8%	\$8.5	- 10.5%	15.4%
Federal Revenue Special Revenue	\$16.0	\$11.0	\$15.1	37.3%	\$12.2	- 19.2%	1.1%
Agency	\$0	\$0	\$0.2	N/A	\$0.2	0%	N/A
Holding Account Redistribution	\$1.6	\$1.6	\$2.0	25%	\$2.0	0%	25.0%
Total Transportation Budget	\$396.5	\$385.8	\$413.3	7.1%	\$433.2	4.8%	8.2%
Total Department of Public Safety	\$404.4	\$393.3	\$420.5	6.9%	\$440.9	4.6%	8.0%

BUDGET ISSUES


EMERGENCY MEDICAL SERVICES IMPLEMENTING THE "TRAUMA BILL"

House Bill 138 of the 123rd General Assembly, often referred to as the "Trauma Bill," created several new duties for the Emergency Medical Services (EMS) division. As a result, EMS was provided with four new positions to comply with the bill's provisions. The new staff are responsible for the implementation of the Trauma Registry and the Statewide Incident Run Report, and serve as regional liaisons to firefighters across the state. There were 17 full-time and 1 part-time employees assigned to this division as of December 31, 2000.

MULTI-AGENCY REGIONAL COMMUNICATIONS SYSTEM (MARCS)

Public Safety will be one of the heaviest users of the MARCS. The contract for system construction was awarded in late 1998, and the system will begin to be put into operation during the FY 2001-2003 biennium. Funding for MARCS operations will be moved to the Department of Administrative Services. The Emergency Management Agency will continue to operate the mobile MARCS unit, which serves as the primary backup system as well as serving as a command post during disaster situations.

BUREAU OF MOTOR VEHICLES IMAGING

Funding is provided to replace the department's image processing system. The system is used to capture, store, and retrieve images of the millions of documents processed in the Financial Responsibility, Medical, and Administrative Licensing Suspension sections. 

FY 2002 - 2003 Final Appropriation Amounts

All Fund Group

Line Item Detail by Agency

FY 1999. *FY 2000.* *FY 2001.* **FY 2002** *% Change* **FY 2003** *% Change*
Appropriations: *2001 to 2002:* *Appropriations:* *2002 to 2003:*

Report For: Transportation Budget

Version: Enacted

DHS Public Safety, Department of

5C7	762-664	Data Services	\$ 37,685	\$ 0		\$ 0	N/A	\$ 0	N/A
533	763-601	State Disaster Relief	\$ 6,321,540	\$ 7,491,930	\$6,635,813	\$ 8,500,000	28.09%	\$ 7,500,000	-11.76%
4V3	763-662	STORMS/NOAA Maintenance	\$ 127,646	\$ 81,646	\$174,361	\$ 175,772	0.81%	\$ 182,685	3.93%
4W6	763-663	MARCS Operations	\$ 0	\$ 0	\$80,116	\$ 0	-100.00%	\$ 0	N/A
4S2	764-660	MARCS Maintenance	\$ 3,038	\$ 161,781	\$189,217	\$ 241,811	27.80%	\$ 227,222	-6.03%
5C8	764-665	Hilltop Security	\$ 871,540	\$ 0		\$ 0	N/A	\$ 0	N/A
4S3	766-661	Hilltop Utility Reimbursement	\$ 162,770	\$ 187,523	\$189,285	\$ 562,100	196.96%	\$ 576,153	2.50%
General Services Fund Group Total			\$ 7,524,219	\$ 7,922,880	\$ 7,268,792	\$ 9,479,683	30.42%	\$ 8,486,060	-10.48%
337	763-609	Federal Disaster Relief	\$ 26,420,012	\$ 8,651,891	\$10,359,397	\$ 6,100,000	-41.12%	\$ 2,000,000	-67.21%
344	763-621	Population Protection Planning	\$ 0	\$ 0		\$ 0	N/A	\$ 0	N/A
3N5	763-644	US DOE Agreement	\$ 74,178	\$ 102,606	\$173,756	\$ 200,000	15.10%	\$ 215,000	7.50%
329	763-645	Individual/Family Grant - Fed	\$ 3,720,651	\$ 365,290	\$1,747,712	\$ 296,100	-83.06%	\$ 303,504	2.50%
338	763-646	Direction, Control and Warning	\$ 0	\$ 0		\$ 0	N/A	\$ 0	N/A
339	763-647	Emergency Management Assistance &	\$ 3,649,184	\$ 4,016,906	\$5,622,671	\$ 8,525,000	51.62%	\$ 9,725,000	14.08%
345	763-648	Radiological Protection Planning	\$ 0	\$ 0		\$ 0	N/A	\$ 0	N/A
346	763-649	Survival Crisis Management	\$ 0	\$ 0		\$ 0	N/A	\$ 0	N/A
347	763-650	Emergency Operating Centers	\$ 0	---		---	N/A	---	N/A
Federal Special Revenue Fund Group Total			\$ 33,864,025	\$ 13,136,693	\$ 17,903,537	\$ 15,121,100	-15.54%	\$ 12,243,504	-19.03%
539	762-614	Motor Vehicle Dealers Board	\$ 121,006	\$ 105,439	\$102,944	\$ 233,476	126.80%	\$ 239,902	2.75%
4U1	762-640	Lake Erie License Plate	\$ 0	---		---	N/A	---	N/A
4U3	762-642	Scenic Rivers Protection License Plate	\$ 0	---		---	N/A	---	N/A
538	763-651	Radiological Emergency Response	\$ 8,694	\$ 0		\$ 0	N/A	\$ 0	N/A
657	763-652	Utility Radiological Safety	\$ 696,150	\$ 628,615	\$779,800	\$ 874,602	12.16%	\$ 927,241	6.02%
681	763-653	SARA Title III HAZMAT Planning	\$ 165,061	\$ 183,662	\$188,452	\$ 190,000	0.82%	\$ 190,000	0.00%
4Y0	763-654	EMA Utility Payment	\$ 85,715	\$ 90,396	\$91,143	\$ 146,657	60.91%	\$ 146,657	0.00%
4Y1	763-655	Salvage & Exchange - EMA	\$ 0	\$ 0		\$ 28,285	N/A	\$ 28,992	2.50%
622	767-615	Investigative Contraband & Forfeiture	---	\$ 264,909	\$344,545	\$ 394,255	14.43%	\$ 404,111	2.50%
863	767-643	Liquor Enforcement Contraband	\$ 193,722	\$ 0		\$ 0	N/A	\$ 0	N/A
4M3	769-656	Food Stamp Contraband & Forfeiture	\$ 6,255	\$ 0		\$ 0	N/A	\$ 0	N/A

FY 2002 - 2003 Final Appropriation Amounts

All Fund Group

Line Item Detail by Agency			FY 1999.	FY 2000.	FY 2001.	FY 2002 Appropriations:	% Change 2001 to 2002:	FY 2003 Appropriations:	% Change 2002 to 2003:
DHS Public Safety, Department of									
State Special Revenue Fund Group Total			\$ 1,276,603	\$ 1,273,021	\$ 1,506,883	\$ 1,867,275	23.92%	\$ 1,936,903	3.73%
036	761-321	Operating Expense - Information & Edu	\$ 2,936,734	\$ 2,577,047	\$2,372,052	\$ 2,798,221	17.97%	\$ 3,071,756	9.78%
036	761-401	Lease Rental Payments	\$ 10,067,193	\$ 10,106,044	\$10,135,212	\$ 12,157,000	19.95%	\$ 12,735,500	4.76%
036	761-402	Traffic Safety Match	\$ 227,137	\$ 277,137	\$277,137	\$ 277,137	0.00%	\$ 277,137	0.00%
830	761-603	Salvage & Exchange - Administration	\$ 2,421	\$ 16,471	\$13,000	\$ 21,531	65.62%	\$ 22,070	2.50%
831	761-610	Information & Education - Federal	\$ 120,545	\$ 129,331	\$119,738	\$ 684,501	471.66%	\$ 706,238	3.18%
83N	761-611	Elementary School Seat Belt Program	\$ 221,804	\$ 223,529	\$242,282	\$ 407,166	68.05%	\$ 447,895	10.00%
832	761-612	Traffic Safety - Federal	\$ 6,436,225	\$ 6,873,528	\$8,589,849	\$ 12,508,783	45.62%	\$ 12,910,149	3.21%
844	761-613	Seat Belt Education Program	\$ 206,995	\$ 60,967	\$180,484	\$ 235,128	30.28%	\$ 258,657	10.01%
847	761-622	Film Production Reimbursement	\$ 9,257	\$ 11,052	\$10,777	\$ 45,259	319.98%	\$ 46,390	2.50%
846	761-625	Motorcycle Safety Education	\$ 803,884	\$ 850,498	\$1,011,201	\$ 1,316,145	30.16%	\$ 1,358,917	3.25%
840	761-667	Security Assessment	\$ 69,654	\$ 0	\$72,809	---	N/A	---	N/A
4W4	762-321	Operating Expense - BMV	\$ 54,326,123	\$ 54,229,303	\$56,310,962	\$ 63,822,261	13.34%	\$ 69,503,140	8.90%
4W4	762-410	Registrations Supplement	\$ 17,326,123	\$ 25,774,386	\$35,628,710	\$ 33,647,970	-5.56%	\$ 34,988,363	3.98%
835	762-616	Financial Responsibility Compliance	\$ 3,392,940	\$ 4,334,935	\$3,866,474	\$ 5,534,464	43.14%	\$ 8,911,789	61.02%
849	762-627	Automated Title Processing Board	\$ 6,237,907	\$ 15,851,214	\$5,934,430	\$ 7,771,434	30.96%	\$ 8,185,803	5.33%
83E	762-632	Mail-In Registration - Operating	\$ 4,859,774	\$ 5,571		\$ 0	N/A	\$ 0	N/A
83L	762-636	Registrar Site Control	\$ 413,968	\$ 0		\$ 0	N/A	\$ 0	N/A
4U0	762-638	Collegiate License Plate Program	\$ 458,975	\$ 450,375	\$495,350	\$ 481,842	-2.73%	\$ 493,888	2.50%
83R	762-639	Local Immobilization Reimburse	\$ 901,935	\$ 812,961	\$700,177	\$ 970,000	38.54%	\$ 994,250	2.50%
4U2	762-641	Football Hall of Fame License Plates	\$ 82,950	\$ 71,145	\$59,355	\$ 150,000	152.72%	\$ 150,000	0.00%
5G8	762-668	Ohio CASA/GAL License Plates	\$ 176,445	\$ 235,245	\$248,175	\$ 307,200	23.78%	\$ 307,200	0.00%
5G9	762-669	Rotary International License Plates	\$ 2,925	\$ 11,580	\$9,600	\$ 20,480	113.33%	\$ 20,480	0.00%
5J0	762-670	Pro Sports Team License Plates	---	\$ 22,675	\$92,325	\$ 1,250,000	1,253.91%	\$ 1,250,000	0.00%
5J1	762-671	Boy Scouts License Plates	---	\$ 4,320	\$8,940	\$ 25,000	179.64%	\$ 25,000	0.00%
5J2	762-672	Girl Scouts License Plates	---	\$ 2,565	\$4,425	\$ 25,000	464.97%	\$ 25,000	0.00%
5J3	762-673	Eagle Scouts License Plates	---	\$ 4,680	\$12,000	\$ 25,000	108.33%	\$ 25,000	0.00%
5J4	762-674	FOP License Plates	---	\$ 8,308	\$9,180	\$ 15,000	63.40%	\$ 15,000	0.00%
5J5	762-675	FOP Associates License Plates	---	\$ 10,425	\$10,815	\$ 30,000	177.39%	\$ 30,000	0.00%
5J6	762-677	Ducks Unlimited License Plates	---	\$ 5,400	\$16,995	\$ 25,000	47.10%	\$ 25,000	0.00%
5M7	762-679	Future Farmers of America License Plat	---	\$ 0	\$2,280	\$ 25,000	996.49%	\$ 25,000	0.00%

FY 2002 - 2003 Final Appropriation Amounts

All Fund Group

<i>Line Item Detail by Agency</i>			<i>FY 1999.</i>	<i>FY 2000.</i>	<i>FY 2001.</i>	<i>FY 2002 Appropriations:</i>	<i>% Change 2001 to 2002:</i>	<i>FY 2003 Appropriations:</i>	<i>% Change 2002 to 2003:</i>
DHS Public Safety, Department of									
036	764-033	Minor Capital Projects	\$ 2,561,773	\$ 2,575,447	\$1,442,841	\$ 2,531,302	75.44%	\$ 1,732,358	-31.56%
036	764-321	Operating Expense - Highway Patrol	\$ 154,591,627	\$ 169,693,674	\$172,501,235	\$ 185,264,130	7.40%	\$ 195,245,402	5.39%
036	764-405	State Fair Assistance	\$ 0	\$ 0		\$ 0	N/A	\$ 0	N/A
837	764-602	Turnpike Policing	\$ 7,340,968	\$ 7,664,850	\$6,519,471	\$ 8,803,786	35.04%	\$ 9,306,325	5.71%
841	764-603	Salvage and Exchange - Highway Patro	\$ 0	\$ 4,742,826	\$1,216,267	\$ 1,243,025	2.20%	\$ 1,274,101	2.50%
838	764-606	Patrol Reimbursement	\$ 114,474	\$ 118,656	\$114,322	\$ 216,690	89.54%	\$ 222,108	2.50%
840	764-607	State Fair Security	\$ 1,078,293	\$ 1,124,021	\$1,178,732	\$ 1,306,015	10.80%	\$ 1,384,660	6.02%
831	764-610	Patrol - Federal	\$ 1,474,466	\$ 1,522,091	\$2,174,171	\$ 2,210,831	1.69%	\$ 2,336,609	5.69%
840	764-617	Security and Investigations	\$ 3,600,730	\$ 3,919,953	\$4,906,825	\$ 4,484,313	-8.61%	\$ 4,749,103	5.90%
840	764-626	State Fairgrounds Police Force	\$ 587,632	\$ 724,806	\$584,401	\$ 783,175	34.01%	\$ 829,631	5.93%
83C	764-630	Contraband, Forfeiture, Other	\$ 3,036,202	\$ 2,743,101	\$640,577	\$ 603,296	-5.82%	\$ 622,894	3.25%
83G	764-633	OMVI Fines	\$ 491,972	\$ 844,782	\$688,787	\$ 781,051	13.40%	\$ 820,927	5.11%
83F	764-657	Law Enforcement Automated Data Syst	\$ 3,690,635	\$ 4,377,336	\$3,797,867	\$ 5,050,151	32.97%	\$ 5,277,569	4.50%
831	764-659	Transportation Enforcement - Federal	\$ 2,397,859	\$ 2,332,385	\$3,067,534	\$ 3,919,153	27.76%	\$ 4,087,361	4.29%
840	764-667	Security Assessment	---	---		\$ 152,324	N/A	\$ 160,982	5.68%
831	765-610	EMS/Federal	\$ 164,086	\$ 108,252	\$111,504	\$ 263,475	136.29%	\$ 270,062	2.50%
83M	765-624	Operating Expenses - EMS	\$ 1,050,110	\$ 1,077,158	\$1,789,937	\$ 2,370,708	32.45%	\$ 2,292,960	-3.28%
83P	765-637	EMS Grants	\$ 1,251,525	\$ 1,480,828	\$2,950,530	\$ 5,694,384	93.00%	\$ 5,836,744	2.50%
036	766-321	Operating Expense - Administration	\$ 2,914,492	\$ 3,778,963	\$4,389,824	\$ 4,146,125	-5.55%	\$ 4,233,612	2.11%
831	767-610	Liquor Enforcement - Federal	\$ 61,575	\$ 58,251	\$85,719	\$ 483,710	464.30%	\$ 514,184	6.30%
831	769-610	Food Stamp Trafficking Enforcement -	\$ 646,347	\$ 716,457	\$799,725	\$ 974,809	21.89%	\$ 1,025,732	5.22%
State Highway Safety Fund Group Total			\$ 296,336,680	\$ 332,564,529	\$ 335,395,004	\$ 375,858,975	12.06%	\$ 399,032,946	6.17%
043	767-321	Liquor Enforcement - Operations	\$ 7,861,800	\$ 8,436,848	\$8,748,204	\$ 8,739,650	-0.10%	\$ 9,266,891	6.03%
Liquor Control Fund Group Total			\$ 7,861,800	\$ 8,436,848	\$ 8,748,204	\$ 8,739,650	-0.10%	\$ 9,266,891	6.03%
5J9	761-678	Federal Salvage/GSA	---	\$ 4,002	\$5,293	\$ 204,400	3,762.06%	\$ 209,510	2.50%
Agency Fund Group Total			----	\$ 4,002	\$ 5,293	\$ 204,400	3,762.06%	\$ 209,510	2.50%
R24	762-619	Unidentified Motor Vehicle Receipts	\$ 1,571,339	\$ 1,587,503	\$1,329,373	\$ 1,750,000	31.64%	\$ 1,750,000	0.00%
R52	762-623	Security Deposits	---	---		\$ 250,000	N/A	\$ 250,000	0.00%
R27	764-608	Patrol Fee Refunds	\$ 12,389	\$ 21,991	\$12,581	\$ 35,000	178.19%	\$ 35,000	0.00%
Holding Account Redistribution Fund Group Total			\$ 1,583,728	\$ 1,609,494	\$ 1,341,954	\$ 2,035,000	51.64%	\$ 2,035,000	0.00%

FY 2002 - 2003 Final Appropriation Amounts

All Fund Group

<i>Line Item Detail by Agency</i>	<i>FY 1999.</i>	<i>FY 2000.</i>	<i>FY 2001.</i>	<i>FY 2002 Appropriations:</i>	<i>% Change 2001 to 2002:</i>	<i>FY 2003 Appropriations:</i>	<i>% Change 2002 to 2003:</i>
<i>DHS Public Safety, Department of Public Safety, Department of Total</i>	\$ 348,447,055	\$ 364,947,467	\$ 372,169,667	\$ 413,306,083	11.05%	\$ 433,210,814	4.82%

FY 2002 - 2003 Final Appropriation Amounts

All Fund Group

Line Item Detail by Agency

FY 1999. *FY 2000.* *FY 2001.* **FY 2002** *% Change* **FY 2003** *% Change*
Appropriations: *2001 to 2002:* *Appropriations:* *2002 to 2003:*

Report For: Main Operating Appropriations Bill

Version: Enacted

DHS Public Safety, Department of

GRF 763-403	Operating Expenses - EMA	\$ 3,832,810	\$ 3,329,281	\$3,973,523	\$ 3,794,148	-4.51%	\$ 4,162,244	9.70%
GRF 763-409	MARCS Operations & Maintenance	\$ 0	\$ 0	\$418,550	\$ 0	-100.00%	\$ 0	N/A
GRF 763-507	Individual and Family Grants	\$ 1,200,708	\$ 100,000	\$621,218	\$ 88,664	-85.73%	\$ 88,057	-0.68%
GRF 764-404	Transportation Enforcement Operations	\$ 1,390,717	\$ 2,696,094	\$1,926,092	\$ 2,402,394	24.73%	\$ 2,454,232	2.16%
GRF 769-321	Food Stamp Trafficking Enforcement O	\$ 660,245	\$ 683,904	\$858,185	\$ 921,780	7.41%	\$ 966,701	4.87%
General Revenue Fund Total		\$ 7,084,480	\$ 6,809,279	\$ 7,797,568	\$ 7,206,986	-7.57%	\$ 7,671,233	6.44%
Public Safety, Department of Total		\$ 7,084,480	\$ 6,809,279	\$ 7,797,568	\$ 7,206,986	-7.57%	\$ 7,671,233	6.44%